



Shoreway Environmental Center

SEC Operations Monthly Reporting April 2012

	<u>Pages</u>
1 Certificate of Accuracy	2
2 Operational Summary	3
3 SEC Monthly Inbound Tons	4-6
4 SEC Outbound Tons	7
5 Monthly SBR Member Agency Tonnage Report	8 - 21
6 Self-Haul Monthly Yards/Ton Ratio	22
7 MRF Commodity Market Summary	23
8 Truck Efficiency	24
9 Liquidated Damages	25
10 General Facility Reporting	26 - 29
11 Attachment Description	30
12 Definitions	31

**Attachment 1
Certificate of Accuracy**




April 15, 2012

Kevin McCarthy
Executive Director
South Bayside Waste Management Authority
610 Elm Street, Suite 202
San Carlos, CA 94070

RE: CERTIFICATE OF ACCURACY FOR SOUTH BAY RECYCLING MONTHLY REPORTING

In accordance with the reporting requirements of Article 8.07 and Article 9 of the Agreement for Operations of the Shoreway Environmental Center, the undersigned hereby certifies under penalty of perjury that the report submitted herewith is true and correct to the best of my knowledge.

By: 

Date: 4/15/12

Dwight Herring
General Manager

SOUTH BAY RECYCLING, LLC
333 Shoreway Road | San Carlos, California 94070-2708
Tel 650.802.8355 | Fax 650.412.2495 | SBRecycling.net

Attachment 2
Operational Summary
April 2012

Material Recover Facility (MRF)

SBR continues to monitor the production to ensure productivity standards are met without compromising material quality.

Transfer Station Operation and Outbound Shipments

SBR continues to divert materials from the MSW stream and look for opportunities to expand its diversion. One of SBRs aluminum Walking Floor Trailers is being converted to a steel walking floor to transport Inert/C&D material in a safer manner. Prior, SBR was using an end dump trailer to transport this material and for various reasons, this trailer would tip over while emptying the load. Currently SBR is moving 3 to 4 loads of inert material on Saturdays, when we can screen the material so we do not damage the equipment.

Public Recycling Center

The Public Recycling Center (PRC) is operating in a safe and efficient manner. SBR employees are focused on providing excellent customer service that meets or exceeds its patrons expectations.

	A	B	C	D	E	F	O
1	Attachment 3						
2	SEC Inbound Monthly Tons						
3	April 2012						
4							
5	Page 1 of 3						
6	FRANCHISED INBOUND TONS (RECOLOGY)						
7			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
8		Solid Waste (MSW)	15,332.33	13,999.71	15,107.64	14,908.16	59,347.84
9		Recycling to MRF	5,532.88	4,789.77	5,285.79	5,075.13	20,683.57
10		Bulky Recyclables	7.02	19.27	13.48	12.70	52.47
11		Other Franchise TS Diversion	3.77	-	5.64	1.19	10.60
12		Household Batteries	1.14	2.74	2.21	2.55	8.64
13		Organics	8,053.99	6,582.81	6,954.61	8,532.21	30,123.62
14		Inert / C&D	147.01	295.73	479.65	327.52	1,249.91
15		Subtotal - Disposed	15,332.33	13,999.71	15,107.64	14,908.16	59,347.84
16		Subtotal - Diverted	13,742.04	11,690.32	12,735.74	13,950.11	52,118.21
17		Subtotal - Diversion Percentage	47%	46%	46%	48%	47%
18		OVERALL TOTAL	29,074.37	25,690.03	27,843.38	28,858.27	111,466.05
19							
20	MEMBER AGENCY VEHICLES INBOUND TONS						
21			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
22		Solid Waste (MSW)	71.43	53.31	65.70	67.47	257.91
23		Recycling	-	-	-	-	-
24		Organics	33.18	32.23	23.78	17.41	106.60
25		Inert / C&D	68.61	61.83	52.53	53.59	236.56
26		Subtotal - Disposed	71.43	53.31	65.70	67.47	257.91
27		Subtotal - Diverted	101.79	94.06	76.31	71.00	343.16
28		Subtotal - Diversion Percentage	59%	64%	54%	51%	57%
29		OVERALL TOTAL	173.22	147.37	142.01	138.47	601.07
30							
31	RECOLOGY MAINTENANCE BOX TONS						
32			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
33		Solid Waste (MSW)	29.27	32.29	43.52	35.27	140.35
34		Recycling	1.39	4.40	4.73	6.66	17.18
35		Organics	6.31	1.41	0.68	-	8.40
36		Inert / C&D	-	-	-	-	-
37		Subtotal - Disposed	29.27	32.29	43.52	35.27	140.35
38		Subtotal - Diverted	7.70	5.81	5.41	6.66	25.58
39		Subtotal - Diversion Percentage	21%	15%	11%	16%	15%
40		OVERALL TOTAL	36.97	38.10	48.93	41.93	165.93
41							
42	SUBTOTAL: RECOLOGY FRANCHISE & MAINTENANCE BOXES / MEMBER AGENCY SUMMARY TONS						
43			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
44		Solid Waste (MSW)	15,433.03	14,085.31	15,216.86	15,010.90	59,746.10
45		Recycling	5,541.29	4,813.44	5,304.00	5,094.49	20,753.22
46		Organics	8,093.48	6,616.45	6,979.07	8,549.62	30,238.62
47		Inert / C&D	215.62	357.56	532.18	381.11	1,486.47
48		Subtotal - Disposed	15,433.03	14,085.31	15,216.86	15,010.90	59,746.10
49		Subtotal - Diverted	13,850.39	11,787.45	12,815.25	14,025.22	52,478.31
50		Subtotal - Diversion Percentage	47%	46%	46%	48%	47%
51		OVERALL TOTAL	29,283.42	25,872.76	28,032.11	29,036.12	112,224.41
52	Page 2 of 3						
53	SELF HAUL TONS						
54			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
55		Solid Waste (MSW) - Calculated	651.07	594.67	424.00	550.76	2,220.50
56		Recycling to MRF (OCC & MRP)	5.69	5.24	11.28	14.52	36.73
57		Recycling (TS Diversion)	97.71	63.69	80.46	73.99	315.85
58		Organics - Calculated	(17.39)	1,161.33	(67.83)	34.20	1,110.31
59		C&D - Calculated	2,087.82	2,667.96	1,863.86	3,086.14	9,705.78
60		Inerts (actual tons)	138.83	123.84	136.72	245.75	645.14
61		Subtotal - Disposed	651.07	594.67	424.00	550.76	2,220.50
62		Subtotal - Diverted	2,324.36	2,855.49	2,081.04	3,405.88	11,777.08



	A	B	C	D	E	F	O
1	Attachment 3						
2	SEC Inbound Monthly Tons						
3	April 2012						
4							
63	Subtotal - Diversion Percentage		78%	83%	83%	86%	84%
64	OVERALL TOTAL		2,975.43	3,450.16	2,505.04	3,956.64	13,997.58
65							
66	BUYBACK & DROP-OFF TONS						
67			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
68	Buyback Recyclable Materials		63.53	58.58	61.19	62.91	246.21
69	Drop-Off Materials		57.67	48.06	65.22	68.37	239.31
70	OVERALL TOTAL		121.20	106.64	126.41	131.28	485.53
71							
72	SOUTH BAY INTERNAL TONS						
73			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
74	MSW- Facility / Street Cleanup		1.79	2.40	1.37	1.07	6.63
75	MSW - MRF Residual		570.55	515.23	574.80	554.93	2,215.51
76	Recycling		-	-	-	-	-
77	Organics		0.08	-	-	-	0.08
78	Inert / C&D		-	-	-	-	-
79	Subtotal - Disposed		572.34	517.63	576.17	556.00	2,222.14
80	Subtotal - Diverted		0.08	-	-	-	0.08
81	Subtotal - Diversion Percentage		0%	0%	0%	0%	0%
82	OVERALL TOTAL		572.42	517.63	576.17	556.00	2,222.22
83							
84	SUBTOTAL: SELF HAUL / BUYBACK / DROP-OFF / SOUTH BAY INTERNAL TONS						
85			Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012
86	Solid Waste (MSW)		1,223.41	1,112.30	1,000.17	1,106.76	4,442.64
87	Recycling		218.91	170.33	206.87	205.27	801.38
88	Organics		(17.31)	1,161.33	(67.83)	34.20	1,110.39
89	Inert / C&D		2,226.65	2,791.80	2,000.58	3,331.89	10,350.92
90	Subtotal - Disposed		1,223.41	1,112.30	1,000.17	1,106.76	4,442.64
91	Subtotal - Diverted		2,445.56	2,962.13	2,207.45	3,537.16	12,262.69
92	Subtotal - Diversion Percentage		67%	73%	69%	76%	73%
93	OVERALL TOTAL		3,668.97	4,074.43	3,207.62	4,643.92	16,705.33



	A	B	C	D	E	F	O
1	Attachment 3						
2	SEC Inbound Monthly Tons						
3	April 2012						
4							
94	Page 3 of 3						
95	NON-FRANCHISED TONS						
96		Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012	
97	Solid Waste (MSW)	-	-	-	-	-	-
98	Third Party Recycling (Rdwd Debris Bx)	4.55	7.34	6.54	6.34	24.77	
99	Contracted Single Stream Recycling	1,229.41	1,038.24	1,170.21	1,109.17	4,547.03	
100	Organics	80.37	79.22	106.01	114.15	379.75	
101	Inert / C&D	-	-	-	-	-	-
102	Subtotal - Disposed	-	-	-	-	-	-
103	Subtotal - Diverted	1,314.33	1,124.80	1,282.76	1,229.66	4,951.55	
104	Subtotal - Diversion Percentage	100%	100%	100%	100%	100%	
105	OVERALL TOTAL	1,314.33	1,124.80	1,282.76	1,229.66	4,951.55	
106							
107	OVERALL TOTAL FACILITY TONS						
108		Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012	
109	Solid Waste (MSW)	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74	
110	Recycling MRF/PRC	6,895.12	5,951.63	6,604.96	6,343.10	25,794.81	
111	Recycling TS (Bulky, Franchise, TS Diversion)	108.50	82.96	99.58	87.88	378.92	
112	Organics	8,076.17	7,777.78	6,911.24	8,583.82	31,349.01	
113	Inert / C&D	2,442.27	3,149.36	2,532.76	3,713.00	11,837.39	
114	Subtotal - Disposed	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74	
115	Subtotal - Diverted	17,522.06	16,961.73	16,148.54	18,727.80	69,360.13	
116	Subtotal - Diversion Percentage	51%	53%	50%	54%	52%	
117	OVERALL TOTAL	34,178.50	32,159.34	32,365.57	34,845.46	133,548.87	
118							
119	TRANSFER STATION & MRF VOLUME SUMMARY						
120		Jan-12	Feb-12	Mar-12	Apr-12	YTD 2012	
121	Total Transfer Station Volume	27,283.38	26,207.71	25,760.61	28,502.36	107,754.06	
122	Total MRF Volume	6,895.12	5,951.63	6,604.96	6,343.10	25,794.81	
123	OVERALL TOTAL	34,178.50	32,159.34	32,365.57	34,845.46	133,548.87	
124							
125	Notes						
126							
127	MSW without Calculated volume	16,005.37	14,602.94	15,793.03	15,566.90	61,968.24	
128	ORG without Calculated Volume	8,093.56	6,616.45	6,979.07	8,549.62	30,238.70	
129	Inerts without Calculated volumes	354.45	481.40	668.90	626.86	2,131.61	
130							
131							
132							
133							
134							



Attachment 5
SEC Outbound Tons
April 2012



MUNICIPAL SOLID WASTE (MSW) - OUTBOUND TONS					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
Ox Mountain MSW Tons	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74
TOTAL MSW	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74

INERT MATERIALS (C&D / INERTS) - OUTBOUND TONS					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
Zanker Road C&D Tons	2,225.14	2,357.02	2,332.81	3,014.86	9,929.83
Ox Mountain Dirt/Inert Tons	217.13	792.34	199.95	698.14	1,907.56
Other Facility Dirt/Inert Tons					-
TOTAL C&D / INERTS	2,442.27	3,149.36	2,532.76	3,713.00	11,837.39


ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
Recology Grover - Green/Organics Tons	1,106.42	2,530.81	3,078.31	892.40	7,607.94
Recology Grover - Food Waste Tons	649.11	674.46	982.76	402.86	2,709.19
Republic Newby Island - Green/Organics	5,097.96	3,653.87	2,680.93	5,126.96	16,559.72
Republic Newby Island - Food Waste Tons	449.36	674.36	175.23	976.67	2,275.62
Biofuel Systems - Clean Green Waste Tons	632.16	323.50	100.02	149.47	1,205.15
Zanker Road - Green Waste	221.53	-	-	1,149.61	1,371.14
TOTAL ORGANICS / GREEN / FOOD WASTE	8,156.54	7,857.00	7,017.25	8,697.97	31,728.76

OTHER DIVERSION - OUTBOUND TONS (includes scrap metal, refrigerators, electronics, and tires, mixed rigid plastics)					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
Scrap Metal	52.08	34.98	48.37	41.19	176.62
Refrigerators	3.73	3.26	3.75	1.58	12.32
Electronic Materials	34.04	26.14	22.56	23.53	106.27
Mattresses	3.94	8.20	4.98	3.10	20.22
Tires	0.91	0.95	4.19	1.55	7.60
Cardboard (outbound from Transfer to MRF)	2.78	2.27	4.27	5.79	15.11
Mixed Plastic (outbound from Transfer to MRF)	2.91	2.97	7.01	8.73	21.62
Carpet	-	-	-	-	-
Foam Padding					
Reuse / Furniture / Clothes / Household Goods	8.11	4.19	4.45	2.41	19.16
Other Material Tons					-
TOTAL OTHER DIVERSION	108.50	82.96	99.58	87.88	378.92


MATERIAL RECOVERY FACILITY/PUBLIC RECYCLING CENTER - OUTBOUND TONS					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
Recyclable Fibers	4,474.00	4,115.46	4,190.81	4,243.47	17,023.74
Recyclable Containers	1,645.08	687.78	2,322.18	1,145.35	5,800.39
Residual Outbound from MRF (Franchise)	387.89	336.94	371.28	356.61	1,452.73
Residual Outbound from MRF (Republic)	182.66	178.29	203.52	198.32	762.78
Residual Outbound from MRF (Other)					-
Public Recycling Center/Drop Off	15.47	11.94	24.99	25.26	77.65
					-
TOTAL PUBLIC RECYCLING CENTER	6,705.10	5,330.41	7,112.78	5,969.01	25,117.29


OVERALL SEC SUMMARY					
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012
MSW	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74
Recyclables MRF/PRC	6,705.10	5,330.41	7,112.78	5,969.01	25,117.29
MRF/PRC Inventory (+/-)	190.02	621.22	(507.82)	374.09	677.51
Recyclables TS	108.50	82.96	99.58	87.88	378.92
Organics	8,156.54	7,857.00	7,017.25	8,697.97	31,728.76
C&D / Inerts	2,442.27	3,149.36	2,532.76	3,713.00	11,837.39
OVERALL TOTAL	34,258.87	32,238.56	32,471.58	34,959.61	133,928.62
OVERALL FACILITY DIVERSION	50.83%	50.93%	51.62%	52.83%	51.28%


Total Transfer Station Volume	27,363.75	26,286.93	25,866.62	28,616.51	108,133.81
Total MRF Volume	6,895.12	5,951.63	6,604.96	6,343.10	25,794.81
OVERALL TOTAL	34,258.87	32,238.56	32,471.58	34,959.61	133,928.62


Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
ATHERTON							
Member Agency Vehicles							
Member Agency Solid Waste	SBR					-	-
Member Agency Recycling	SBR					-	-
Member Agency Organics	SBR					-	-
Member Agency Inert / C&D	SBR					-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	8.51	7.53	6.13	4.46	26.64	26.64
MRF Residue	SBR	12.48	11.11	11.56	-	35.15	35.15
Transfer Station & Other Recycling	SBR	0.04	0.25	-	-	0.29	0.29
Self-Haul Green Waste	SBR	(0.23)	32.38	(0.83)	0.78	32.11	32.11
Self-Haul Inert / C&D	SBR	42.84	49.59	24.26	55.17	171.87	171.87
Subtotal - Disposed		20.99	18.64	17.69	4.46	61.78	61.78
Subtotal - Diverted		42.66	82.23	23.43	55.96	204.27	204.27
Overall Subtotal		63.64	100.87	41.12	60.42	266.06	266.06


Rate Year 2012							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
BELMONT							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	59.48	45.74	54.53	55.88	215.63	215.63
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	4.54	15.12	6.24	5.72	31.62	31.62
Member Agency Inert / C&D	SBR	40.88	26.83	21.94	25.87	115.52	115.52
Subtotal - Disposed		59.48	45.74	54.53	55.88	215.63	215.63
Subtotal - Diverted		45.42	41.95	28.18	31.59	147.14	147.14
Overall Subtotal		104.90	87.69	82.71	87.47	362.77	362.77
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	49.05	46.97	28.57	38.84	163.43	163.43
MRF Residue	SBR	34.48	30.55	31.88	-	96.91	96.91
Transfer Station & Other Recycling	SBR	10.73	3.13	4.20	4.51	22.58	22.58
Self-Haul Green Waste	SBR	(0.58)	47.07	(3.85)	1.12	43.76	43.76
Self-Haul Inert / C&D	SBR	140.15	169.44	103.71	195.63	608.94	608.94
Subtotal - Disposed		83.53	77.52	60.45	38.84	260.34	260.34
Subtotal - Diverted		150.31	219.64	104.06	201.26	675.28	675.28
Overall Subtotal		233.84	297.17	164.51	240.10	935.62	935.62
BURLINGAME							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	20.20	14.77	16.03	14.29	65.28	65.28
MRF Residue	SBR	62.32	54.47	53.58	-	170.37	170.37
Transfer Station & Other Recycling	SBR	1.91	0.08	2.80	0.59	5.38	5.38
Self-Haul Green Waste	SBR	(0.30)	19.77	(1.70)	0.64	18.41	18.41
Self-Haul Inert / C&D	SBR	76.82	82.59	53.18	128.30	340.88	340.88
Subtotal - Disposed		82.51	69.24	69.61	14.29	235.65	235.65
Subtotal - Diverted		78.43	102.44	54.27	129.53	364.67	364.67
Overall Subtotal		160.94	171.69	123.88	143.82	600.33	600.33


Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
EAST PALO ALTO						-	-
Member Agency Vehicles						-	-
Member Agency Solid Waste	SBR					-	-
Member Agency Recycling	SBR					-	-
Member Agency Organics	SBR					-	-
Member Agency Inert / C&D	SBR					-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party						-	-
Self-Haul Solid Waste	SBR	7.79	10.34	5.56	11.83	35.52	35.52
MRF Residue	SBR	16.56	27.05	48.05	-	91.65	91.65
Transfer Station & Other Recycling	SBR	0.85	0.63	0.18	0.14	1.80	1.80
Self-Haul Green Waste	SBR	(0.10)	7.72	(0.35)	0.30	7.58	7.58
Self-Haul Inert / C&D	SBR	22.03	24.03	9.78	25.50	81.33	81.33
Subtotal - Disposed		24.35	37.38	53.62	11.83	127.18	127.18
Subtotal - Diverted		22.78	32.38	9.61	25.95	90.71	90.71
Overall Subtotal		47.13	69.76	63.22	37.78	217.89	217.89


Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
FOSTER CITY							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	1.54	-	2.47	0.37	4.38	4.38
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	13.72	8.35	9.21	5.81	37.09	37.09
Member Agency Inert / C&D	SBR	27.73	35.00	30.59	17.81	111.13	111.13
Subtotal - Disposed		1.54	-	2.47	0.37	4.38	4.38
Subtotal - Diverted		41.45	43.35	39.80	23.62	148.22	148.22
Overall Subtotal		42.99	43.35	42.27	23.99	152.60	152.60
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	19.04	12.56	11.79	11.16	54.54	54.54
MRF Residue	SBR	34.78	29.93	33.48	-	98.19	98.19
Transfer Station & Other Recycling	SBR	1.38	1.71	1.22	1.07	5.39	5.39
Self-Haul Green Waste	SBR	(0.16)	7.91	(0.89)	0.55	7.41	7.41
Self-Haul Inert / C&D	SBR	89.20	97.06	69.34	106.15	361.76	361.76
Subtotal - Disposed		53.82	42.48	45.27	11.16	152.73	152.73
Subtotal - Diverted		90.42	106.68	69.68	107.77	374.56	374.56
Overall Subtotal		144.25	149.16	114.95	118.93	527.29	527.29


Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
HILLSBOROUGH							
Member Agency Vehicles							
Member Agency Solid Waste	SBR					-	-
Member Agency Recycling	SBR					-	-
Member Agency Organics	SBR					-	-
Member Agency Inert / C&D	SBR					-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	4.76	6.20	3.58	3.68	18.23	18.23
MRF Residue		18.04	15.18	16.59	-	49.81	49.81
Transfer Station & Other Recycling	SBR	0.68	1.06	0.03	0.58	2.35	2.35
Self-Haul Green Waste	SBR	(0.12)	10.36	(0.83)	0.42	9.82	9.82
Self-Haul Inert / C&D	SBR	29.29	56.99	28.44	40.34	155.05	155.05
Subtotal - Disposed		22.81	21.38	20.17	3.68	68.04	68.04
Subtotal - Diverted		29.85	68.41	27.63	41.34	167.22	167.22
Overall Subtotal		52.65	89.79	47.80	45.02	235.27	235.27


Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
MENLO PARK							
Member Agency Vehicles							
Member Agency Solid Waste	SBR					-	-
Member Agency Recycling	SBR					-	-
Member Agency Organics	SBR					-	-
Member Agency Inert / C&D	SBR					-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	33.90	40.03	21.50	25.89	121.32	121.32
MRF Residue		57.42	52.16	60.56	-	170.15	170.15
Transfer Station & Other Recycling	SBR	4.50	2.00	1.52	1.21	9.23	9.23
Self-Haul Green Waste	SBR	(0.63)	43.87	(2.28)	0.99	41.95	41.95
Self-Haul Inert / C&D	SBR	110.76	115.81	75.38	238.19	540.14	540.14
Subtotal - Disposed		91.32	92.19	82.06	25.89	291.47	291.47
Subtotal - Diverted		114.63	161.67	74.62	240.39	591.32	591.32
Overall Subtotal		205.95	253.87	156.68	266.29	882.79	882.79


Rate Year 2012								
								
			Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	Collected	by Qtr	by Mo
							-	-
NORTH FAIR OAKS								
Member Agency Vehicles								
Member Agency Solid Waste	SBR						-	-
Member Agency Recycling	SBR						-	-
Member Agency Organics	SBR						-	-
Member Agency Inert / C&D	SBR						-	-
Subtotal - Disposed							0.00	-
Subtotal - Diverted							-	-
Overall Subtotal							0.00	-
Transfer Station & Third Party								
Self-Haul Solid Waste	SBR	-	-	-	-	-	-	-
MRF Residue	SBR	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBR	-	-	-	-	-	-	-
Self-Haul Green Waste	SBR	-	-	-	-	-	-	-
Self-Haul Inert / C&D	SBR	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-

Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
Member Agency/Type	Data Source	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Total by Qtr	Total by Mo
REDWOOD CITY						-	-
Member Agency Vehicles						-	-
Member Agency Solid Waste	SBR	1.55	-	0.13	-	1.68	1.68
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	8.86	7.73	5.25	4.59	26.43	26.43
Member Agency Inert / C&D	SBR	-	-	-	1.47	1.47	1.47
Subtotal - Disposed		1.55	-	0.13	-	1.68	1.68
Subtotal - Diverted		8.86	7.73	5.25	6.06	27.90	27.90
Overall Subtotal		10.41	7.73	5.38	6.06	29.58	29.58
Transfer Station & Third Party						-	-
Self-Haul Solid Waste	SBR	193.32	181.38	121.82	173.21	669.72	669.72
MRF Residue	SBR	102.49	90.77	97.96	-	291.22	291.22
Transfer Station & Other Recycling	SBR	22.59	13.75	14.14	11.95	62.43	62.43
Self-Haul Green Waste	SBR	(5.84)	369.22	(21.50)	9.71	351.60	351.60
Self-Haul Inert / C&D	SBR	650.48	761.47	547.60	839.91	2,799.46	2,799.46
Subtotal - Disposed		295.81	272.16	219.78	173.21	960.95	960.95
Subtotal - Diverted		667.23	1,144.45	540.24	861.57	3,213.49	3,213.49
Overall Subtotal		963.03	1,416.60	760.02	1,034.78	4,174.44	4,174.44

Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
SAN CARLOS							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	1.95	0.87	0.23	-	3.05	3.05
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	6.06	1.03	3.08	1.29	11.46	11.46
Member Agency Inert / C&D	SBR	-	-	-	8.44	8.44	8.44
Subtotal - Disposed		1.95	0.87	0.23	-	3.05	3.05
Subtotal - Diverted		6.06	1.03	3.08	9.73	19.90	19.90
Overall Subtotal		8.01	1.90	3.31	9.73	22.95	22.95
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	108.20	101.18	74.39	95.20	378.97	378.97
MRF Residue	SBR	50.95	45.19	51.90	-	148.05	148.05
Transfer Station & Other Recycling	SBR	6.54	9.02	8.43	12.20	36.19	36.19
Self-Haul Green Waste	SBR	(3.16)	215.02	(11.02)	7.15	207.99	207.99
Self-Haul Inert / C&D	SBR	293.90	452.67	372.41	614.50	1,733.48	1,733.48
Subtotal - Disposed		159.15	146.37	126.29	95.20	527.01	527.01
Subtotal - Diverted		297.28	676.71	369.82	633.85	1,977.66	1,977.66
Overall Subtotal		456.43	823.08	496.12	729.05	2,504.68	2,504.68

Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
SAN MATEO							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	6.91	6.70	8.34	11.22	33.17	33.17
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-
Subtotal - Disposed		6.91	6.70	8.34	11.22	33.17	33.17
Subtotal - Diverted		-	-	-	-	-	-
Overall Subtotal		6.91	6.70	8.34	11.22	33.17	33.17
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	163.74	123.78	97.49	128.12	513.13	513.13
MRF Residue	SBR	131.19	115.98	124.05	-	371.21	371.21
Transfer Station & Other Recycling	SBR	10.63	5.43	11.59	8.76	36.40	36.40
Self-Haul Green Waste	SBR	(4.93)	303.70	(17.16)	10.04	291.65	291.65
Self-Haul Inert / C&D	SBR	426.89	464.08	326.04	594.76	1,811.77	1,811.77
Subtotal - Disposed		294.93	239.76	221.54	128.12	884.34	884.34
Subtotal - Diverted		432.59	773.21	320.46	613.56	2,139.82	2,139.82
Overall Subtotal		727.52	1,012.96	542.00	741.68	3,024.16	3,024.16

Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
SAN MATEO COUNTY							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	0.72	0.59	1.70	0.45	3.46	3.46
MRF Residue	SBR	38.54	32.99	34.41	-	105.94	105.94
Transfer Station & Other Recycling	SBR	-	0.02	-	1.80	1.82	1.82
Self-Haul Green Waste	SBR	-	0.38	(0.02)	0.01	0.36	0.36
Self-Haul Inert / C&D	SBR	2.42	2.16	0.38	0.56	5.52	5.52
Subtotal - Disposed		39.26	33.58	36.11	0.45	109.39	109.39
Subtotal - Diverted		2.42	2.55	0.36	2.37	7.70	7.70
Overall Subtotal		41.68	36.13	36.47	2.82	117.10	117.10

Rate Year 2012							
							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
WEST BAY						-	-
Member Agency Vehicles						-	-
Member Agency Solid Waste	SBR	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-
Subtotal - Disposed						0.00	-
Subtotal - Diverted						-	-
Overall Subtotal						0.00	-
Transfer Station & Third Party						-	-
Self-Haul Solid Waste	SBR	-	-	-	-	-	-
MRF Residue		-	-	-	-	-	-
Transfer Station & Other Recycling	SBR	-	-	-	-	-	-
Self-Haul Green Waste	SBR	-	-	-	-	-	-
Self-Haul Inert / C&D	SBR	-	-	-	-	-	-
Subtotal - Disposed						0.00	0.00
Subtotal - Diverted						-	-
Overall Subtotal						0.00	0.00

Rate Year 2012							
		Jan	Feb	Mar	Apr	Annual	Annual
	Data	Net Tons	Net Tons	Net Tons	Net Tons	Total	Total
Member Agency/Type	Source	Collected	Collected	Collected	Collected	by Qtr	by Mo
TOTAL SBWMA							
Member Agency Vehicles							
Member Agency Solid Waste	SBR	71.43	53.31	65.70	67.47	257.91	257.91
Member Agency Recycling	SBR	-	-	-	-	-	-
Member Agency Organics	SBR	33.18	32.23	23.78	17.41	106.60	106.60
Member Agency Inert / C&D	SBR	68.61	61.83	52.53	53.59	236.56	236.56
Subtotal - Disposed		71.43	53.31	65.70	67.47	257.91	257.91
Subtotal - Diverted		101.79	94.06	76.31	71.00	343.16	343.16
Overall Subtotal		173.22	147.37	142.01	138.47	601.07	601.07
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	609.23	545.34	388.55	507.12	2,050.24	2,050.24
MRF Residue		559.24	505.38	564.04	-	1,628.66	1,628.66
Transfer Station & Other Recycling	SBR	59.86	37.09	44.10	42.80	183.86	183.86
Self-Haul Green Waste	SBR	(16.05)	1,057.40	(60.43)	31.73	1,012.64	1,012.64
Self-Haul Inert / C&D	SBR	1,884.77	2,275.89	1,610.52	2,839.03	8,610.21	8,610.21
Subtotal - Disposed		1,168.47	1,050.72	952.58	507.12	3,678.90	3,678.90
Subtotal - Diverted		1,928.59	3,370.38	1,594.19	2,913.56	9,806.71	9,806.71
Overall Subtotal		3,097.06	4,421.09	2,546.77	3,420.69	13,485.61	13,485.61
NON-SBWMA JURISDICTIONS							
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	41.84	49.33	35.45	43.64	170.26	170.26
MRF Residue	SBR	-	-	-	-	-	-
Transfer Station & Other Recycling	SBR	6.47	3.70	6.89	0.42	17.48	17.48
Self-Haul Green Waste	SBR	(1.34)	103.93	(7.40)	2.47	97.67	97.67
Self-Haul Inert / C&D	SBR	341.88	515.91	390.06	492.86	1,740.71	1,740.71
Subtotal - Disposed		41.84	49.33	35.45	43.64	170.26	170.26
Subtotal - Diverted		347.00	623.54	389.55	495.75	1,855.85	1,855.85
Overall Subtotal		388.84	672.88	425.00	539.39	2,026.11	2,026.11
Transfer Station Diversion Rate		89%	93%	92%	92%	183%	365%
						-	-
						-	-
						-	-
SEC SUMMARY							
Transfer Station & Third Party							
Self-Haul Solid Waste	SBR	651.07	594.67	424.00	550.76	2,220.50	2,220.50
MRF Residue	SBR	559.24	505.38	564.04	-	1,628.66	1,628.66
Transfer Station & Other Recycling	SBR	66.33	40.79	50.99	43.22	201.33	201.33
Self-Haul Green Waste	SBR	(17.39)	1,161.33	(67.83)	34.20	1,110.31	1,110.31
Self-Haul Inert / C&D	SBR	2,226.65	2,791.80	2,000.58	3,331.89	10,350.92	10,350.92
Subtotal - Disposed		1,210.31	1,100.05	988.04	550.76	3,849.16	3,849.16
Subtotal - Diverted		2,275.59	3,993.92	1,983.74	3,409.31	11,662.56	11,662.56
Overall Subtotal		3,485.90	5,093.97	2,971.78	3,960.07	15,511.72	15,511.72
Transfer Station Diversion Rate		65%	78%	67%	86%	158%	297%
OVERALL SEC SUMMARY		3,485.90	5,093.97	2,971.78	3,960.07	15,511.72	15,511.72

Attachment 7
Self-Haul Monthly Yards/Ton Ratio
Rate Year 2012



	Jan-12	Feb-12	Mar-12	Apr-12	2012 Total
Outbound Tons shipped from Transfer	27,363.75	26,286.93	25,866.62	28,616.51	108,133.81
Inbound Tons to the Transfer Station	24,544.70	21,799.28	23,566.13	24,871.42	94,781.53
Mass Balance weight of Inbound Self-Haul material to TS	2,819.05	4,487.65	2,300.49	3,745.09	13,352.28
Total Inbound Cubic Yards for Self-Haul Loads	9,746.50	9,427.50	10,269.00	11,724.00	41,167.00
Self-Haul Conversion Ratio - yards/ton (Goal ≥ 2.76)	3.46	2.10	4.46	3.13	3.08
<i>DIFFERENCE OF Self-Haul Conversion Ratio from 2.76</i>	<i>0.70</i>	<i>(0.66)</i>	<i>1.70</i>	<i>0.37</i>	<i>0.32</i>

Attachment 8

MRF Commodity Marketing Report - Outbound Loads

April 2012



Total Revenue by Commodity (\$)													
Material Type	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	TOTAL
CONTAINERS													
	\$ 337,159	\$ 216,131	\$ 383,831.09	\$ 257,729.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,194,851
FIBERS													
Total Revenue - FIBERS	\$ 551,727	\$ 491,465	\$ 509,462	\$ 506,475	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,059,130
OVERALL REVENUE	\$888,886	\$707,596	\$893,293	\$764,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253,980

Total Tons by Commodity (Tons)													
Material Type	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	TOTAL
CONTAINERS													
Total Tons - CONTAINERS	1,475.20	569.44	1,939.14	955.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,938.83
FIBERS													
Total Tons - FIBERS	4,009.50	3,455.61	3,506.56	3,560.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,532.38
OVERALL TONS	5,484.71	4,025.05	5,445.70	4,515.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,471.21

Average Rate Per Commodity (\$ per Ton)													
Material Type	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	AVE
CONTAINERS													
Ave Rate/Ton - CONTAINERS	\$228.55	\$379.55	\$197.94	\$269.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.93
FIBERS													
Ave Rate/Ton - FIBERS	\$137.60	\$142.22	\$145.29	\$142.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.69
OVERALL Rate (\$/ton)	\$162.07	\$175.80	\$164.04	\$169.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.12

Attachment 9
Outbound Trucking Efficiency Report
April 2012



MUNICIPAL SOLID WASTE (MSW)									
	Jan-12	Feb-12	Mar-12	Apr-12	Total 2012	Q1	Q2	Q3	Q4
Ox Mountain MSW									
Tons	16,656.44	15,197.61	16,217.03	16,117.66	64,188.74	48,071.08	16,117.66	-	-
Loads	640.00	584.00	623.00	618.00	2,465.00	1,847.00	618.00	-	-
Average Tons/Load	26.03	26.02	26.03	26.08	26.04	26.03	26.08	-	-
Loads Saved / Month (est. 22 T/Ld.)	117.11	106.80	114.14	114.62		338.05	114.62	-	-
INERT MATERIALS (C&D / INERTS)									
Zanker Road Material Processing									
Tons	2,225.14	2,357.02	2,332.81	3,014.86	9,929.83	6,914.97	3,014.86	-	-
Loads	89.00	94.00	93.00	120.00	396.00	276.00	120.00	-	-
Average Tons/Load	25.00	25.07	25.08	25.12	25.08	25.05	25.12	-	-
Dirt/Inerts									
Tons	217.13	792.34	199.95	698.14	1,907.56	1,209.42	698.14	-	-
Loads	10.00	36.00	13.00	41.00	100.00	59.00	41.00	-	-
Average Tons/Load	21.71	22.01	15.38	17.03	19.08	20.50	17.03	-	-
TOTAL C&D AND INERTS									
TONS	2,442.27	3,149.36	2,532.76	3,713.00	11,837.39	8,124.39	3,713.00	-	-
LOADS	99.00	130.00	106.00	161.00	496.00	335.00	161.00	-	-
AVERAGE TONS/LOAD	24.67	24.23	23.89	23.06	23.87	24.25	23.06	-	-
Loads Saved / Month (est. 19 tons/Ld.)	29.54	35.76	27.30	34.42	20.78	92.60	34.42	-	-
ORGANICS / GREEN WASTE / FOOD WASTE									
Recology Grover - Green/Organics									
Tons	1,106.42	2,530.81	3,078.31	892.40	7,607.94	6,715.54	892.40	-	-
Loads	46.00	102.00	124.00	36.00	308.00	272.00	36.00	-	-
Average Tons/Load	24.05	24.81	24.83	24.79	24.70	24.69	24.79	-	-
Republic Newby Island - Green/Organics									
Tons	5,097.96	3,653.87	2,680.93	5,126.96	16,559.72	11,432.76	5,126.96	-	-
Loads	210.00	146.00	107.00	205.00	668.00	463.00	205.00	-	-
Average Tons/Load	24.28	25.03	25.06	25.01	24.79	24.69	25.01	-	-
Recology Grover - Food Waste									
Tons	649.11	674.46	982.76	402.86	2,709.19	2,306.33	402.86	-	-
Loads	25.00	26.00	38.00	16.00	105.00	89.00	16.00	-	-
Average Tons/Load	25.96	25.94	25.86	25.18	25.80	25.91	25.18	-	-
Republic Newby Island - Food Waste									
Tons	449.36	674.36	175.23	976.67	2,275.62	1,298.95	976.67	-	-
Loads	19.00	27.00	7.00	39.00	92.00	53.00	39.00	-	-
Average Tons/Load	23.65	24.98	25.03	25.04	24.74	24.51	25.04	-	-
Organics/Green Waste									
Tons	7,302.85	7,533.50	6,917.23	7,398.89	29,152.47	21,753.58	7,398.89	-	-
Loads	300.00	301.00	276.00	296.00	1,173.00	877.00	296.00	-	-
Average Tons/Load	24.34	25.03	25.06	25.00	24.85	24.80	25.00	-	-
BIOFUELS SYSTEMS - CLEAN GREEN WASTE									
Tons	632.16	323.50	100.02	149.47	1,205.15	1,055.68	149.47	-	-
Loads	26.00	13.00	4.00	6.00	49.00	43.00	6.00	-	-
Average Tons/Load	24.31	24.88	25.01	24.91	24.59	24.55	24.91	-	-
TOTAL GREEN/ORGANICS/FOOD (TONS)									
TONS	7,935.01	7,857.00	7,017.25	7,548.36	30,357.62	22,809.26	7,548.36	-	-
LOADS	326.00	314.00	280.00	302.00	1,222.00	920.00	302.00	-	-
AVERAGE TONS/LOAD	24.34	25.02	25.06	24.99	24.99	24.79	24.99	-	-
Loads Saved / Month (est. 20 T/Ld.)	70.75	78.85	70.86	75.42	295.88	220.46	75.42	-	-
OVERALL TRUCK TRIP SAVINGS/MONTH COMPARED TO 2010 ESTIMATES									
OVERALL TRUCK TRIP SAV/MTH COMPARED TO EST 2010	217.40	221.41	212.30	224.46	875.57	651.11	224.46	-	-
Miles Saved	4,343.85	4,064.43	4,178.91	4,234.40	16,627.55	12,393.15	4,234.40	-	-
Gallons of Fuels Saved	1,085.96	1,016.11	1,044.73	1,058.60	4,156.89	3,098.29	1,058.60	-	-
Pounds of CO2 savings (22.2 lbs./gal of fuel)	24,108.37	22,557.56	23,192.96	23,500.91	92,282.90	68,781.98	23,500.91	-	-
Pounds of Carbon savings (6.12 lbs./gal of fuel)	6,646.09	6,218.57	6,393.74	6,478.63	25,440.15	18,961.52	6,478.63	-	-

Note: Truck Savings was based on a comparison of the existing SBR's truck trips compared with the estimated 2010 truck volumes of: 22 tons/load for MSW, 19 tons/load for C&D, and 20 tons/load for Organics/Green Waste.

Attachment 10
Liquidated Damages
April 2012



		Jan	Feb	Mar	Total Q1	Apr	May	Jun	Total Q2	Jul	Aug	Sept	Total Q3	Oct	Nov	Dec	Total Q4	Total To Date
1	Turnaround Guarantee																	
	Damages																	
A	Collection Vehicles & Member Agency Vehicles	\$100	per vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	proceed through scale house in no more than five (5) minutes per vehicle	\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B	Self-Haul Customer	\$100	per vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	customers shall not wait more than 15 minutes to be processed by scale	\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Contractor Open Shoreway Center to Users during Operating Hours	\$1,000	per hour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	failure to receive vehicles during operating hours	\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Litter Complaints	\$100	per hour	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	failure to remedy a litter compliance within 5 hours of notification	\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Failure of Contractor to Provided Excellent Customer Service	\$100	per compliant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Timeliness of Submissions of Reports to the SBWMA	\$500	per day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Failure to make Records Available upon Request	\$500	per day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Failure of the Contractor to Notify the SBWMA of intent to use a subcontractor(s).	\$1,000	per incident	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$0	\$ Damages:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Overall Total Liquidated Damages during Reporting Period				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q1 Comments	0
Q2 Comments	0
Q3 Comments	0
Q4 Comments	0

Attachment 11
General Facility Reporting
April 2012

A. Incident or Accidents Involving Either Employees or Patrons of the Facilities;

Jan-12	No accidents or incidents to report
Feb-12	End dump tipped over when dumping inert material at OX Mtn LF
Mar-12	SBR Vehicle hit a Recology Front Loader while backing.
Apr-12	No accidents or incidents to report
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

B. Documentation of Hazardous Spills and Removals

Jan-12	No hazardous spills or removals
Feb-12	No hazardous spills or removals
Mar-12	No hazardous spills or removals
Apr-12	No hazardous spills or removals
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

C. LEA Inspections

Date	Description
01/31/12	No LEA visit in January
02/29/12	No LEA visit in February
	LEA noted the following Areas of Concern: Maintenance: Roll up doors not operational at franchise entry and exit in TS; Vector, Bird and Animal Control: bird control measures not adequate, wants SBR to employ the use of bird bombs and whistler gun; Record Keeping Requirements: the special occurrence and complaint log were not found. The logs had been moved to the reception area.
03/29/12	
04/30/12	No LEA visit in April

Attachment 11
General Facility Reporting
April 2012

--	--

Attachment 11
General Facility Reporting
April 2012

D. Staffing Levels / Changes

Jan-12	2 drivers retire, 3 drivers laid off and 1 sorter resigned.
Feb-12	Jim Duffley, Site Manager resigned from SBR
Mar-12	None to report
Apr-12	Saul San Filippo Hired as Interm Site Manger
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

E. Equipment Levels / Changes

Jan-12	None to report
Feb-12	None to report
Mar-12	None to report
Apr-12	None to report
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

F. Facility Updates / Repairs

Jan-12	Increased bird control measures
Feb-12	None to Report
Mar-12	Installation of the MRF residue conveyor in the self-haul side of the Transfer station was completed.
Apr-12	Increased bird control measures
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

Attachment 11
General Facility Reporting
April 2012

G. Transfer Outbound Material Overview

Jan-12	No issues
Feb-12	No issues
Mar-12	No issues
Apr-12	No issues
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

H. Diversion Activity at Transfer Station

Jan-12	Continued to work with St Vincent De Paul to identify and recover materials, continued to recover wood, plastics, OCC, carpet, and other recyclable materials from the inbound waste streams
Feb-12	Discontinued recovering carpet from the self-haul side of the TS. Carpet Recyclers informed SBR that they are closing their Oakland Facility and are no longer accepting carpet.
Mar-12	Continued to work with St Vincent De Paul to identify and recover materials, continued to recover wood, plastics, OCC and other recyclable materials from the inbound waste streams
Apr-12	Continued to work with St Vincent De Paul to identify and recover materials, continued to recover wood, plastics, OCC and other recyclable materials from the inbound waste streams
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

I. MRF Recovery Effectiveness

Jan-12	Republic Services single stream material began arriving at SEC. 3rd quarter Preventative Maintenance Inspection (PMI) occurred with no significant issues to report. Recovery rates were good with a 93% recovery rate.
Feb-12	Recovery rate remains at 93%
Mar-12	Recovery rate was remains 93%

Attachment 11
General Facility Reporting
April 2012

Apr-12	Recovery rate was remains 93%
May-12	
Jun-12	
Jul-12	
Aug-12	
Sep-12	
Oct-12	
Nov-12	
Dec-12	

Attachment 12

SEC Operations Monthly Reporting Attachment Descriptions

Attachment 3 – SEC Inbound Monthly Tons 2012 – provides all inbound tons by customer group that enters the facility.

Attachment 4 – SEC Inbound Quarterly Summary – provides a quarterly comparison of the inbound tons shown in Attachment 3.

Attachment 5 – SEC Outbound Tons – provides all the outbound tonnage by material group, shipped out by SBR or other contractors based on material type.

Attachment 6 – Monthly South Bay Recycling Member Agency Tonnage Summary – provides a summary by Member Agency including disposal, organics, and recycling tons and diversion percentage for Member Agency Vehicles and Self-Haul customers. Residual Tonnage for each Member Agency is allocation based on inbound Recology Recycling Material tonnage and is provided in the Transfer Station Totals.

Attachment 7 – Self-Haul Monthly Yards/ton Ratio – is a ratio used to calculate the average yards/ton estimated at the scale house to ensure the proper revenues are generated for the self-haul yardage customers.

Attachment 8 – MRF Commodity Marking Report – provides detailed information regarding the outbound recyclable material commodities sold after processing at SEC. The table starting in April will show the monthly total revenue generated by commodity type, the total tons by commodity type sold during the given month, the average rate per commodity (\$/ton).

Attachment 9 – shows the average tons per load by facility and highlights the number of truck trips saved compared to the estimated 2010 truck trips.

Attachment 12

DEFINITIONS FOR MONTHLY OPERATING REPORTING

DEFINITIONS RELATED TO SEC OPERATIONS MONTHLY REPORT

Municipal Solid Waste (MSW) – MSW delivered to the Shoreway Environmental Center (SEC) is delivered by the following sources: Recology SBWMA collection contractor for the Member Agencies, Member Agency Vehicles that deliver material directly to the SEC, Self-Haul Material delivered by the public, maintenance facility materials from Recology and South Bay Recycling, as well as contracted non-franchised haulers that may use the SEC. Source data is inbound tonnage at the SEC scale.

Residential Clean Up (Bulky Items) - Material collected by Recology during on call clean ups and hauled to the SEC for recycling and disposal. Source data is captured as inbound tonnage at the SEC scale.

Self-Haul (Public) - Material hauled by individuals and businesses to the SEC for disposal. Source data is inbound MSW tonnage from Ox Mountain scale less all weighed inbound MSW tonnage at the SEC scale. These tons are then allocated by jurisdiction based on the yards at the SEC scale.

Member Agency City Vehicles - Materials hauled by a Member Agency vehicles to the SEC for disposal. Source data is inbound tonnage at the SEC scale.

Contracted Non-Franchised Haulers – Materials hauled by contracted non-franchised haulers using the SEC, but material is not part of the SBWMA member agencies. Source data is inbound tonnage at the SEC scale.

Recycling – Cardboard, Mixed Paper, and Bottles & Cans collected by Recology from residential, commercial businesses, and multi-family complexes for processing at the SEC. Source data is inbound tonnage at the SEC scale.

Green/Organics – Compostable materials such as food scraps and food-soiled paper fiber, wood and other plant materials delivered to the SEC for processing. Source data is inbound tonnage at the SEC scale.

Other Diversion – Materials including but not limited to C&D, inerts, metals, appliances, and various items available for drop-off at the Buyback/Drop-Off Center (oil, fluorescent tubes, latex paint, sharps, electronics) delivered to the SEC. Source data includes inbound and outbound tonnage at the SEC scale.

Transfer Station Diversion – Material diverted in the transfer station sorter, aggregate recycling and electronic waste recycling programs at the SEC. Includes diverted material received from Member Agency vehicles and is directly allocated. All other tonnage is allocated based on the monthly self-haul tonnage received from each jurisdiction.

Unincorporated/West Bay Sanitary District Self Haul Tracking and Allocations- Within the unincorporated area, North Fair Oaks and West Bay Sanitary District self haul identification is handled by identification of city of origin for materials brought by to the Transfer Station by self haul. Occasionally, materials are allocated to adjacent jurisdictions based on customers' identification of origin.