



**Shoreway Environmental Center
Shoreway Facility Operations Monthly Reporting
April 2023**

Dear Joe:

Commodity Market Update

Scrap values for OCC cardboard (OCC) and Mix Paper (MP) are stable, with MP dropping slightly. The general market trend for OCC and MP remains soft.

Scrap values for plastic, aluminum, glass, and metals remain stable.

The ILWU-PMA labor negotiations have still not been resolved. At this time the port of Oakland continues to operate with only minor impacts, and no recovered fiber bales are being stored outside.

Carl Mennie

Carl Mennie
Vice President and Regional Manager

5/15/2023

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**Certificate of Accuracy
April 2023**

Joe La Mariana
Executive Director
South Bayside Waste Management Authority
610 Elm Street, Suite 202
San Carlos, CA 94070

RE: CERTIFICATE OF ACCURACY FOR SOUTH BAY RECYCLING MONTHLY REPORTING

In accordance with the reporting requirements of Article 8.07 and Article 9 of the Agreement for Operations of the Shoreway Environmental Center, the undersigned hereby certifies under penalty of perjury that the report submitted herewith is true and correct to the best of my knowledge.

By: Carl Mennie
Carl Mennie
Vice President and Regional Manager

Date: 5/15/23

SOUTH BAY RECYCLING, LLC
333 Shoreway Road | San Carlos, California 94070-2708
Tel 650.802.8355 | Fax 650.591.3268 | www.SBRecycling.net

Attachment 2
Shoreway Facility Inbound Summary Report
April 2023

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Municipal Solid Waste	14,636.37	12,349.13	14,928.55	12,507.20	-	-	-	-	-	-	-	-	41,914.05	12,507.20	-	-	54,421.25
Recyclables	6,568.55	5,057.16	6,215.94	5,063.45	-	-	-	-	-	-	-	-	17,841.65	5,063.45	-	-	22,905.10
Bulky/Recyclables	-	45.49	33.32	36.75	-	-	-	-	-	-	-	-	78.81	36.75	-	-	115.56
Other Franchise Diversion from TS	2.85	-	2.54	2.61	-	-	-	-	-	-	-	-	5.39	2.61	-	-	8.00
Household Batteries	4.91	5.77	3.56	3.64	-	-	-	-	-	-	-	-	14.24	3.64	-	-	17.88
Green/Organics	9,805.92	7,111.32	10,115.18	8,363.94	-	-	-	-	-	-	-	-	27,032.42	8,363.94	-	-	35,396.36
Inerts/C&D	367.57	175.36	132.21	140.91	-	-	-	-	-	-	-	-	675.14	140.91	-	-	816.05
Subtotal - Disposed	14,636.37	12,349.13	14,928.55	12,507.20	-	-	-	-	-	-	-	-	41,914.05	12,507.20	-	-	54,421.25
Subtotal - Diverted	16,749.80	12,395.10	16,502.75	13,511.30	-	-	-	-	-	-	-	-	45,647.65	13,511.30	-	-	59,258.95
Subtotal - Diversion Percentage	53%	50%	53%	52%	0%	0%	0%	0%	0%	0%	0%	0%	52%	52%	0%	0%	52%
OVERALL TOTAL	31,386.17	24,744.23	31,431.30	26,118.50	-	-	-	-	-	-	-	-	87,561.70	26,118.50	-	-	113,680.20

MEMBER AGENCY VEHICLES INBOUND TONS

Municipal Solid Waste	75.64	65.27	72.01	59.17	-	-	-	-	-	-	-	-	212.92	59.17	-	-	272.09
Recyclables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green/Organics	41.87	78.63	93.45	44.24	-	-	-	-	-	-	-	-	213.95	44.24	-	-	258.19
Inerts/C&D	299.78	29.58	72.10	45.68	-	-	-	-	-	-	-	-	401.46	45.68	-	-	447.14
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	75.64	65.27	72.01	59.17	-	-	-	-	-	-	-	-	212.92	59.17	-	-	272.09
Subtotal - Diverted	341.65	108.21	165.55	89.92	-	-	-	-	-	-	-	-	615.41	89.92	-	-	705.33
Subtotal - Diversion Percentage	82%	62%	70%	60%	0%	0%	0%	0%	0%	0%	0%	0%	74%	60%	0%	0%	72%
OVERALL TOTAL	417.29	173.48	237.56	149.09	-	-	-	-	-	-	-	-	828.33	149.09	-	-	977.42

RECOLOGY MAINTENANCE BOX TONS

Municipal Solid Waste	47.89	32.16	37.64	25.11	-	-	-	-	-	-	-	-	117.69	25.11	-	-	142.80
Recyclables	1.96	4.30	3.81	2.58	-	-	-	-	-	-	-	-	10.07	2.58	-	-	12.65
Green/Organics	-	2.85	-	-	-	-	-	-	-	-	-	-	2.85	-	-	-	2.85
Inerts/C&D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	47.89	32.16	37.64	25.11	-	-	-	-	-	-	-	-	117.69	25.11	-	-	142.80
Subtotal - Diverted	1.96	7.15	3.81	2.58	-	-	-	-	-	-	-	-	12.92	2.58	-	-	15.50
Subtotal - Diversion Percentage	4%	18%	9%	9%	0%	0%	0%	0%	0%	0%	0%	0%	10%	9%	0%	0%	10%
OVERALL TOTAL	49.85	39.31	41.45	27.69	-	-	-	-	-	-	-	-	130.61	27.69	-	-	158.30

SUBTOTAL: RECOLOGY FRANCHISE SUMMARY TONS

Municipal Solid Waste	14,759.90	12,446.56	15,038.20	12,591.48	-	-	-	-	-	-	-	-	42,244.66	12,591.48	-	-	54,836.14
Recyclables	6,570.51	5,106.95	6,253.07	5,102.79	-	-	-	-	-	-	-	-	17,930.63	5,102.79	-	-	23,033.31
Green/Organics	9,847.79	7,192.80	10,208.63	8,408.18	-	-	-	-	-	-	-	-	27,249.22	8,408.18	-	-	35,657.40
Inerts/C&D	667.35	204.94	204.31	186.59	-	-	-	-	-	-	-	-	1,076.60	186.59	-	-	1,263.19
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	14,759.90	12,446.56	15,038.20	12,591.48	-	-	-	-	-	-	-	-	42,244.66	12,591.48	-	-	54,836.14
Subtotal - Diverted	17,085.65	12,504.69	16,666.01	13,697.55	-	-	-	-	-	-	-	-	46,256.35	13,697.55	-	-	59,953.90
Subtotal - Diversion Percentage	54%	50%	53%	52%	0%	0%	0%	0%	0%	0%	0%	0%	52%	52%	0%	0%	52%
OVERALL TOTAL	31,845.55	24,951.25	31,704.21	26,289.03	-	-	-	-	-	-	-	-	88,501.01	26,289.03	-	-	114,790.04

SELF HAUL TONS

Municipal Solid Waste - Calculated	2,604.95	980.65	2,043.76	3,298.14	-	-	-	-	-	-	-	-	5,629.36	3,298.14	-	-	8,927.50
Recyclables to MRF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self Haul Diversion	82.08	77.88	68.84	55.38	-	-	-	-	-	-	-	-	228.80	55.38	-	-	284.18
Green/Organics - Calculated	(1,404.01)	(407.44)	(754.69)	(438.25)	-	-	-	-	-	-	-	-	(2,566.14)	(438.25)	-	-	(3,004.39)
C&D - Calculated	1,511.84	2,127.59	2,096.19	1,914.97	-	-	-	-	-	-	-	-	5,735.62	1,914.97	-	-	7,650.59
Inerts	891.63	979.09	927.22	1,454.13	-	-	-	-	-	-	-	-	2,797.94	1,454.13	-	-	4,252.07
Subtotal - Disposed	2,604.95	980.65	2,043.76	3,298.14	-	-	-	-	-	-	-	-	5,629.36	3,298.14	-	-	8,927.50
Subtotal - Diverted	1,081.54	2,777.12	2,337.56	2,986.23	-	-	-	-	-	-	-	-	6,196.22	2,986.23	-	-	9,182.45
Subtotal - Diversion Percentage	29%	74%	53%	48%	0%	0%	0%	0%	0%	0%	0%	0%	52%	48%	0%	0%	51%
OVERALL TOTAL	3,686.49	3,757.77	4,381.32	6,284.37	-	-	-	-	-	-	-	-	11,825.58	6,284.37	-	-	16,109.95

BUYBACK & DROP-OFF TONS

Purchased CRV Recyclables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Cardboard	13.46	3.16	5.71	9.10	-	-	-	-	-	-	-	-	22.33	9.10	-	-	31.43
Drop-Off Materials	52.29	42.03	51.31	54.33	-	-	-	-	-	-	-	-	145.63	54.33	-	-	199.96
OVERALL TOTAL	65.75	45.19	57.02	63.43	-	-	-	-	-	-	-	-	167.96	63.43	-	-	231.39

Attachment 2
Shoreway Facility Inbound Summary Report
April 2023

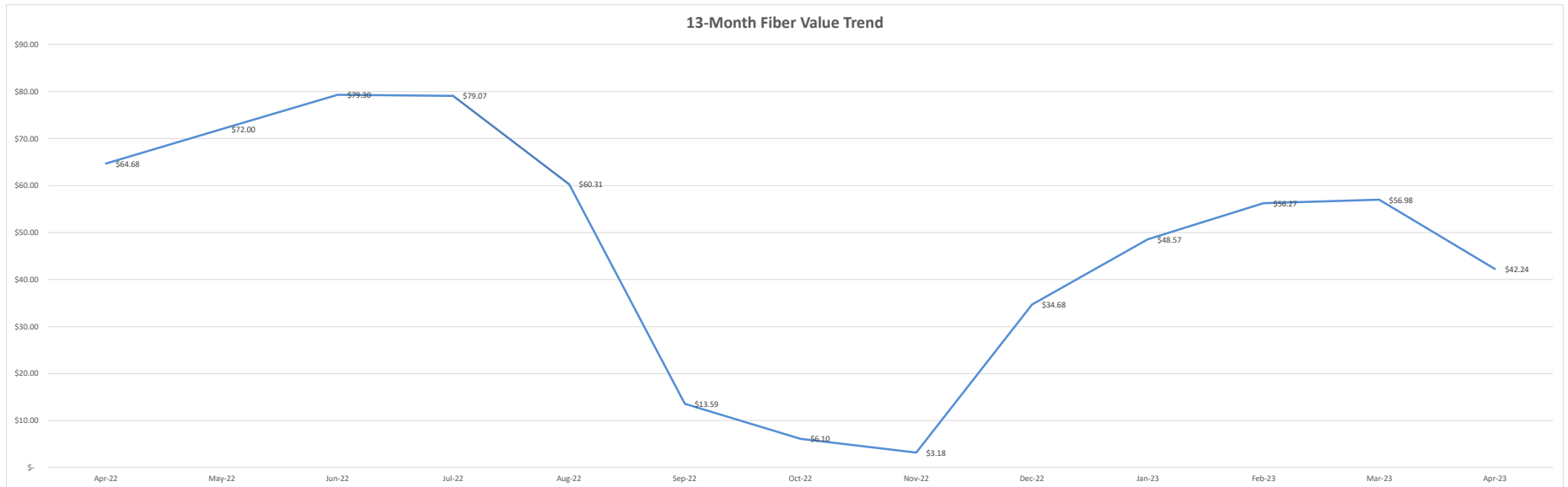
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD	
SOUTH BAY INTERNAL TONS																		
Solid Waste from Facility & Street Cleanup	0.45	-	-	7.16	-	-	-	-	-	-	-	-	0.45	7.16	-	-	7.61	
Residual from Recyclables	3,144.12	1,331.23	2,399.97	1,289.77	-	-	-	-	-	-	-	-	6,875.32	1,289.77	-	-	8,165.09	
SBR Shop Box	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Green/Organics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inerts/C&D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal - Disposed	3,144.57	1,331.23	2,399.97	1,296.93	-	-	-	-	-	-	-	-	6,875.77	1,296.93	-	-	8,172.70	
Subtotal - Diverted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal - Diversion Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
OVERALL TOTAL	3,144.57	1,331.23	2,399.97	1,296.93	-	-	-	-	-	-	-	-	6,875.77	1,296.93	-	-	8,172.70	
SUBTOTAL: SELF HAUL/BUYBACK SBR INTERNAL TONS																		
Municipal Solid Waste	5,749.52	2,311.88	4,443.73	4,595.07	-	-	-	-	-	-	-	-	12,505.13	4,595.07	-	-	17,100.2	
Recyclables	65.75	45.19	57.02	63.43	-	-	-	-	-	-	-	-	167.96	63.43	-	-	231.39	
Green/Organics	(1,404.01)	(407.44)	(754.89)	(436.25)	-	-	-	-	-	-	-	-	(2,596.14)	(436.25)	-	-	(3,004.39)	
Inerts/C&D	2,403.47	3,106.68	3,023.41	3,369.10	-	-	-	-	-	-	-	-	6,533.56	3,369.10	-	-	11,902.66	
Subtotal - Disposed	5,749.52	2,311.88	4,443.73	4,595.07	-	-	-	-	-	-	-	-	12,505.13	4,595.07	-	-	17,100.20	
Subtotal - Diverted	1,065.21	2,744.43	2,325.74	2,994.28	-	-	-	-	-	-	-	-	6,135.38	2,994.28	-	-	9,129.66	
Subtotal - Diversion Percentage	16%	54%	34%	39%	0%	0%	0%	0%	0%	0%	0%	0%	33%	39%	0%	0%	35%	
OVERALL TOTAL	6,814.73	5,056.31	6,769.47	7,589.35	-	-	-	-	-	-	-	-	18,640.51	7,589.35	-	-	26,229.86	
NON-FRANCHISE TONS																		
Municipal Solid Waste	391.20	262.19	285.85	316.29	-	-	-	-	-	-	-	-	939.24	316.29	-	-	1,255.53	
Third Party Non-Contracted Recyclables	20.67	9.80	9.62	26.81	-	-	-	-	-	-	-	-	40.09	26.81	-	-	66.90	
Third Party Contracted Recyclables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Green/Organics	630.59	518.10	640.79	695.85	-	-	-	-	-	-	-	-	1,789.48	695.85	-	-	2,485.33	
Inerts/C&D	198.18	256.01	240.33	277.98	-	-	-	-	-	-	-	-	694.52	277.98	-	-	972.50	
Subtotal - Disposed	391.20	262.19	285.85	316.29	-	-	-	-	-	-	-	-	939.24	316.29	-	-	1,255.53	
Subtotal - Diverted	849.44	763.91	890.74	1,000.64	-	-	-	-	-	-	-	-	2,524.09	1,000.64	-	-	3,524.73	
Subtotal - Diversion Percentage	52%	60%	61%	61%	0%	0%	0%	0%	0%	0%	0%	0%	57%	61%	0%	0%	58%	
OVERALL TOTAL	1,240.64	1,046.10	1,176.59	1,316.93	-	-	-	-	-	-	-	-	3,463.33	1,316.93	-	-	4,780.26	
OVERALL TOTAL FACILITY TONS																		
Municipal Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87	
Recyclables	6,656.93	5,161.94	6,319.71	5,193.02	-	-	-	-	-	-	-	-	18,138.58	5,193.02	-	-	23,331.60	
Recycling TS (Bulk, Franchise, TS Diversion)	84.93	123.37	104.70	94.74	-	-	-	-	-	-	-	-	313.00	94.74	-	-	407.74	
Green/Organics	9,074.37	7,303.46	10,094.73	8,665.78	-	-	-	-	-	-	-	-	26,472.56	8,665.78	-	-	35,138.34	
Inerts/C&D	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35	
Subtotal - Disposed	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87	
Subtotal - Diverted	19,085.23	16,156.40	19,987.19	17,787.21	-	-	-	-	-	-	-	-	55,228.22	17,787.21	-	-	73,016.03	
Subtotal - Diversion Percentage	48%	52%	50%	50%	0%	0%	0%	0%	0%	0%	0%	0%	50%	50%	0%	0%	50%	
OVERALL TOTAL	39,985.85	31,177.03	39,754.97	35,290.05	-	-	-	-	-	-	-	-	110,917.85	35,290.05	-	-	146,207.90	
TRANSFER STATION & MRF VOLUME SUMMARY																		
Total Transfer Station Volume	33,328.92	26,015.09	33,435.26	30,097.03	-	-	-	-	-	-	-	-	92,779.27	30,097.03	-	-	122,876.30	
Total MRF Volume	6,656.93	5,161.94	6,319.71	5,193.02	-	-	-	-	-	-	-	-	18,138.58	5,193.02	-	-	23,331.60	
OVERALL TOTAL	39,985.85	31,177.03	39,754.97	35,290.05	-	-	-	-	-	-	-	-	110,917.85	35,290.05	-	-	146,207.90	

Attachment 3
Shoreway Facility Outbound Summary Report
April 2023

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Ox Mountain Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87
Republic Newby Island Solid Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Landfill Solid Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MSW	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87
INERT MATERIALS (C&D / INERTS) - OUTBOUND TONS																	
Zanker Road C&D	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35
Ox Mountain Inert Material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL C&D / INERTS	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35
ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS																	
Recology BVON Food	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recology BVON Green/Organics	3,980.52	3,385.92	4,413.94	4,358.95	-	-	-	-	-	-	-	-	11,780.38	4,358.95	-	-	16,139.33
Republic Newby Island Food	1,589.23	1,358.96	1,644.39	1,320.11	-	-	-	-	-	-	-	-	4,592.58	1,320.11	-	-	5,912.69
Republic Newby Island Green/Organics	3,504.62	2,558.58	4,036.40	2,986.72	-	-	-	-	-	-	-	-	10,099.60	2,986.72	-	-	13,086.32
Bofuel Systems Green Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zanker Road Green Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ox Mountain Green/Organics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ORGANICS / GREEN / FOOD WASTE	9,074.37	7,303.46	10,094.73	8,665.78	-	-	-	-	-	-	-	-	26,472.56	8,665.78	-	-	35,138.34
OTHER DIVERSION - OUTBOUND TONS																	
Scrap Metal	38.64	60.66	52.59	41.86	-	-	-	-	-	-	-	-	151.89	41.86	-	-	193.75
Household Batteries	4.91	5.77	3.56	3.64	-	-	-	-	-	-	-	-	14.24	3.64	-	-	17.88
Refrigerators	6.88	22.26	15.33	11.41	-	-	-	-	-	-	-	-	44.47	11.41	-	-	55.88
Electronic Materials	31.54	32.05	29.79	32.28	-	-	-	-	-	-	-	-	93.38	32.28	-	-	125.66
Mattresses	7.87	8.40	6.99	9.19	-	-	-	-	-	-	-	-	23.26	9.19	-	-	32.45
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cardboard (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Carpet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reusables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER DIVERSION	89.84	129.14	108.26	98.38	-	-	-	-	-	-	-	-	327.24	98.38	-	-	425.62
MATERIALS RECOVERY FACILITY & PUBLIC RECYCLING CENTER																	
Recyclable Fiber	1,328.27	2,126.08	1,707.22	2,643.25	-	-	-	-	-	-	-	-	5,161.57	2,643.25	-	-	7,804.82
Recyclable Containers	1,381.76	1,136.54	1,429.06	1,205.87	-	-	-	-	-	-	-	-	3,947.36	1,205.87	-	-	5,153.23
MRF Residual Franchise	3,144.12	1,331.23	2,399.97	1,289.77	-	-	-	-	-	-	-	-	6,875.32	1,289.77	-	-	8,165.09
Single Stream Recyclables Processed by Third Party	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drop Off	16.48	17.65	17.03	16.99	-	-	-	-	-	-	-	-	51.16	16.99	-	-	68.15
TOTAL MRF & PUBLIC RECYCLING CENTER	5,870.63	4,611.50	5,553.28	5,155.88	-	-	-	-	-	-	-	-	16,035.41	5,155.88	-	-	21,191.29
SHOREWAY FACILITY SUMMARY																	
Municipal Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87
MRF Recyclables	5,870.63	4,611.50	5,553.28	5,155.88	-	-	-	-	-	-	-	-	16,035.41	5,155.88	-	-	21,191.29
MRF/PRC Inventory (+/-)	786.30	550.44	766.43	37.14	-	-	-	-	-	-	-	-	2,103.17	37.14	-	-	2,140.31
TS Recyclables	89.84	129.14	108.26	98.38	-	-	-	-	-	-	-	-	327.24	98.38	-	-	425.62
Green/Organics	9,074.37	7,303.46	10,094.73	8,665.78	-	-	-	-	-	-	-	-	26,472.56	8,665.78	-	-	35,138.34
Inerts/C&D	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35
OVERALL TOTAL	39,990.76	31,182.80	39,758.53	35,293.69	-	-	-	-	-	-	-	-	110,932.09	35,293.69	-	-	146,225.78
SHOREWAY FACILITY DIVERSION TOTAL	45.77%	50.07%	48.35%	50.30%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	47.90%	50.30%	0.00%	0.00%	48.48%
Total Transfer Station Outbound	33,333.83	26,020.86	33,438.82	30,100.67	-	-	-	-	-	-	-	-	92,793.51	30,100.67	-	-	122,894.18
Total MRF Outbound	6,656.93	5,161.94	6,319.71	5,193.02	-	-	-	-	-	-	-	-	18,138.58	5,193.02	-	-	23,331.60
SHOREWAY FACILITY OUTBOUND TOTAL	39,990.76	31,182.80	39,758.53	35,293.69	-	-	-	-	-	-	-	-	110,932.09	35,293.69	-	-	146,225.78

**Attachment 4
Commodity Value 13-Month Trend and Market Report
April 2023**

	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23
Scrap Value Per Ton													
Fiber	\$ 64.68	\$ 72.00	\$ 79.30	\$ 79.07	\$ 60.31	\$ 13.59	\$ 6.10	\$ 3.18	\$ 34.68	\$ 48.57	\$ 56.27	\$ 56.98	\$ 42.24
Plastics	\$ 531.17	\$ 665.53	\$ 661.65	\$ 478.65	\$ 141.48	\$ 96.75	\$ 196.85	\$ 329.30	\$ 330.49	\$ 371.25	\$ 313.34	\$ 309.71	\$ 354.95
Aluminum	\$ 1,600.00	\$ 1,500.00	\$ 1,400.00	\$ 1,100.00	\$ 900.00	\$ 800.00	\$ 840.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,040.00	\$ 1,000.00	\$ 940.00
Metal	\$ 189.71	\$ 148.18	\$ 89.99	\$ 30.73	\$ 59.11	\$ 51.38	\$ 45.29	\$ 64.77	\$ 66.21	\$ 82.08	\$ 105.90	\$ 127.74	\$ 126.69
Scrap Value Variance													
Fiber	\$ (34.77)	\$ 7.31	\$ 7.30	\$ (0.23)	\$ (18.76)	\$ (46.72)	\$ (7.49)	\$ (2.93)	\$ 31.51	\$ 13.88	\$ 7.70	\$ 0.71	\$ (14.74)
Plastics	\$ 45.73	\$ 134.36	\$ (3.88)	\$ (183.00)	\$ (337.17)	\$ (44.74)	\$ 100.10	\$ 132.45	\$ 1.20	\$ 40.76	\$ (57.91)	\$ (3.62)	\$ 45.24
Aluminum	\$ -	\$ (100.00)	\$ (100.00)	\$ (300.00)	\$ (200.00)	\$ (100.00)	\$ 40.00	\$ 60.00	\$ -	\$ -	\$ 140.00	\$ (40.00)	\$ (60.00)
Metal	\$ 6.22	\$ (41.53)	\$ (58.19)	\$ (59.26)	\$ 28.38	\$ (7.73)	\$ (6.09)	\$ 19.47	\$ 1.44	\$ 15.87	\$ 23.82	\$ 21.84	\$ (1.05)
Percentage Increase/(Decrease)													
Fiber	-54%	10%	9%	0%	-31%	-344%	-123%	-92%	91%	29%	14%	1%	-35%
Plastics	9%	20%	-1%	-38%	-238%	-46%	51%	40%	0%	11%	-18%	-1%	13%
Aluminum	0%	-7%	-7%	-27%	-22%	-13%	5%	7%	0%	0%	13%	-4%	-6%
Metal	3%	-28%	-65%	-193%	48%	-15%	-13%	30%	2%	19%	22%	17%	-1%
Total Revenue - Containers	\$ 584,405.02	\$ 448,172.50	\$ 556,454.28	\$ 276,106.43	\$ 610,860.32	\$ 405,967.69	\$ 291,395.66	\$ 378,235.30	\$ 318,768.82	\$ 263,518.96	\$ 353,182.43	\$ 485,882.16	\$ 378,238.19
Total Revenue - Fiber	\$ 242,987.74	\$ 214,181.83	\$ 238,332.67	\$ 199,460.18	\$ 177,652.33	\$ 29,892.48	\$ 23,167.88	\$ 10,997.70	\$ 86,576.96	\$ 64,510.32	\$ 119,627.82	\$ 97,275.48	\$ 111,646.20
Total Revenue	\$ 827,392.76	\$ 662,354.33	\$ 794,786.95	\$ 475,566.61	\$ 788,512.65	\$ 435,860.17	\$ 314,563.54	\$ 389,233.00	\$ 405,345.78	\$ 328,029.18	\$ 472,810.25	\$ 583,157.64	\$ 489,884.39
Total Tons - Containers	1,317.59	1,316.19	1,350.22	1,095.43	1,580.77	1,259.57	1,145.46	1,268.97	1,294.93	1,381.76	1,136.54	1,429.06	1,205.87
Total Tons - Fiber	3,757.58	2,978.59	3,005.57	2,522.64	2,945.57	2,199.91	3,795.78	3,463.11	2,496.44	1,328.27	2,126.08	1,707.22	2,643.25
Total Tons	5,075.17	4,294.78	4,355.79	3,618.07	4,526.34	3,459.48	4,941.24	4,732.08	3,791.37	2,710.03	3,262.62	3,136.28	3,849.12
Avg Rate/Ton - Containers	\$ 443.54	\$ 340.51	\$ 412.12	\$ 252.05	\$ 386.43	\$ 322.31	\$ 254.39	\$ 298.06	\$ 246.17	\$ 190.71	\$ 310.75	\$ 340.00	\$ 313.66
Avg Rate/Ton - Fiber	\$ 64.67	\$ 71.91	\$ 79.30	\$ 79.07	\$ 60.31	\$ 13.59	\$ 6.10	\$ 3.18	\$ 34.68	\$ 48.57	\$ 56.27	\$ 56.98	\$ 42.24
Total Avg Rate/Ton	\$ 163.03	\$ 154.22	\$ 182.47	\$ 131.44	\$ 174.21	\$ 125.99	\$ 63.66	\$ 82.25	\$ 106.91	\$ 121.04	\$ 144.92	\$ 185.94	\$ 127.27



**Attachment 5
Trucking Efficiency Report
April 2023**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Ox Mountain	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87
Loads	912.00	679.00	907.00	838.00	-	-	-	-	-	-	-	-	2,498.00	838.00	-	-	3,336.00
Average Tons/Load	22.92	22.12	21.79	20.89	-	-	-	-	-	-	-	-	22.29	20.89	-	-	21.94
Other Landfill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL MUNICIPAL SOLID WASTE (MSW)																	
TONS	20,900.62	15,020.63	19,767.78	17,502.84	-	-	-	-	-	-	-	-	55,689.03	17,502.84	-	-	73,191.87
LOADS	912.00	679.00	907.00	838.00	-	-	-	-	-	-	-	-	2,498.00	838.00	-	-	3,336.00
AVERAGE TONS/LOAD	22.92	22.12	21.79	20.89	-	-	-	-	-	-	-	-	22.29	20.89	-	-	21.94
Loads Saved / Month (est. 22 tons/Ld.)	60.12	19.63	12.43	(23.91)	-	-	-	-	-	-	-	-	33.32	(42.42)	-	-	(9.10)
INERT MATERIALS (C&D / INERTS)																	
Zanker Road	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35
Loads	170.00	186.00	177.00	207.00	-	-	-	-	-	-	-	-	533.00	207.00	-	-	740.00
Average Tons/Load	19.23	19.18	19.59	18.52	-	-	-	-	-	-	-	-	19.33	18.52	-	-	19.11
OX Mountain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL C&D AND INERTS																	
TONS	3,269.00	3,567.63	3,468.05	3,833.67	-	-	-	-	-	-	-	-	10,304.68	3,833.67	-	-	14,138.35
LOADS	170.00	186.00	177.00	207.00	-	-	-	-	-	-	-	-	533.00	207.00	-	-	740.00
AVERAGE TONS/LOAD	19.23	19.18	19.59	18.52	-	-	-	-	-	-	-	-	19.33	18.52	-	-	19.11
Loads Saved / Month (est. 19 tons/Ld.)	2.05	1.77	5.53	(5.23)	-	-	-	-	-	-	-	-	9.35	(5.23)	-	-	4.12
GREEN WASTE/ORGANICS																	
Recology BVON	3,980.52	3,385.92	4,413.94	4,358.95	-	-	-	-	-	-	-	-	11,780.38	4,358.95	-	-	16,139.33
Loads	179.00	155.00	208.00	201.00	-	-	-	-	-	-	-	-	542.00	201.00	-	-	743.00
Average Tons/Load	22.24	21.84	21.22	21.69	-	-	-	-	-	-	-	-	21.74	21.69	-	-	21.72
Republic Newby Island	5,093.85	3,917.54	5,680.79	4,306.83	-	-	-	-	-	-	-	-	14,692.18	4,306.83	-	-	18,999.01
Loads	224.00	177.00	256.00	193.00	-	-	-	-	-	-	-	-	657.00	193.00	-	-	850.00
Average Tons/Load	22.74	22.13	22.19	22.32	-	-	-	-	-	-	-	-	22.36	22.32	-	-	22.35
Zanker Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biofuel Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ox Mountain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL GREEN WASTE/ORGANICS																	
TONS	9,074.37	7,303.46	10,094.73	8,665.78	-	-	-	-	-	-	-	-	26,472.56	8,665.78	-	-	35,138.34
LOADS	403.00	332.00	464.00	394.00	-	-	-	-	-	-	-	-	1,199.00	394.00	-	-	1,593.00
AVERAGE TONS/LOAD	22.52	22.00	21.76	21.99	-	-	-	-	-	-	-	-	22.08	21.99	-	-	22.06
Loads Saved / Month (est. 20 T/Ld.)	50.72	33.17	40.74	39.29	-	-	-	-	-	-	-	-	124.63	39.29	-	-	163.92
OVERALL TRUCK TRIP SAVINGS/MONTH COMPARED TO 2010 ESTIMATES																	
OVERALL TRUCK TRIP SAV/MTH COMPARED TO EST	112.89	54.58	58.70	10.15	-	-	-	-	-	-	-	-	226.17	10.15	-	-	236.31
Miles Saved	4,974.41	2,879.72	3,271.27	2,088.57	-	-	-	-	-	-	-	-	11,125.40	2,088.57	-	-	13,213.97
Gallons of Fuels Saved	1,243.60	719.93	817.82	522.14	-	-	-	-	-	-	-	-	2,781.35	522.14	-	-	3,303.49
Pounds of CO2 savings (22.2 lbs./gal of fuel)	27,607.96	15,982.44	18,155.57	11,591.55	-	-	-	-	-	-	-	-	61,745.97	11,591.55	-	-	73,337.51
Pounds of Carbon savings (6.12 lbs./gal of fuel)	7,610.84	4,405.97	5,005.05	3,195.51	-	-	-	-	-	-	-	-	17,021.86	3,195.51	-	-	20,217.37

Attachment 6
Self-Haul Monthly Yards/Ton Ratio
April 2023

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Outbound Tons shipped from Transfer	33,333.83	26,020.86	33,438.82	30,100.67	-	-	-	-	-	-	-	-	92,793.51	30,100.67	-	-	122,894.18
Inbound Tons to the Transfer Station	30,538.97	23,242.18	29,984.72	25,270.43	-	-	-	-	-	-	-	-	83,765.87	25,270.43	-	-	109,036.30
Mass Balance weight of Inbound Self-Haul material to TS	2,794.86	2,778.68	3,454.10	4,830.24	-	-	-	-	-	-	-	-	9,027.64	4,830.24	-	-	13,857.88
Total Inbound Cubic Yards for Self-Haul Loads	13,902.50	12,732.50	17,215.50	16,007.00	-	-	-	-	-	-	-	-	43,850.50	16,007.00	-	-	59,857.50
Self-Haul Conversion Ratio - yards/ton (Goal ≥ 2.76)	4.97	4.58	4.98	3.31	-	-	-	-	-	-	-	-	4.86	3.31	-	-	4.32
DIFFERENCE OF Self-Haul Conversion Ratio from 2.76	2.21	1.82	2.22	0.55	-	-	-	-	-	-	-	-	2.10	0.55	-	-	1.56

Attachment 7
Liquidated Damages
April 2023

		JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC												Q1	Q2	Q3	Q4	YTD		
1	Turnaround Guarantee	Penalty																		
	A Collection Vehicles & Member Agency Vehicles	\$100	per vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	proceed through scale house in no more than five (5) minutes per vehicle		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	B Self-Haul Customer	\$100	per vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	customers shall not wait more than 15 minutes to be processed by scale		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
2	Contractor Open Shoreway Center to Users during Operating Hours	\$1,000	per hour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	failure to receive vehicles during operating hours		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
3	Litter Complaints	\$100	per hour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	failure to remedy a litter compliance within 5 hours of notification		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
4	Failure of Contractor to Provided Excellent Customer Service	\$100	per compliant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
5	Timeliness of Submissions of Reports to the SBWMA	\$500	per day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
6	Failure to make Records Available upon Request	\$500	per day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
7	Failure of the Contractor to Notify the SBWMA of intent to use a subcontractor(s).	\$1,000	per incident	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Overall Total Liquidated Damages during Reporting Period				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Q1 Comments

Q2 Comments

Q3 Comments

Q4 Comments

**Attachment 8
GENERAL FACILITY REPORTING
April 2023**

Accidents & Incidents	Permits, Regulatory & Environmental Compliance	Staffing & Labor	Facility Operations	MRF Recovery Effectiveness	Materials Marketing & Off Site Disposal & Processing	Franchise, Public & Third Party Tonnage
JAN 1/1 Tunnel in transfer station flooded due to Shoreway Road flooding	1/18 Notice of violation for standing water in drain inlet 1/18 Area of Concern for not reporting flooding to the LEA within 24 hours	1/9 Phil Couchee was hired as General Manager at South Bay Recycling.	1/13 South Bay Recycling received an Emergency Waiver to operate 24 hours per day due to the closure of Highway 92	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 75.8%	• OCC pricing remained flat at \$64 per ton. • MP pricing increased \$10/ton to \$5 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
FEB Facility received significant water, however no interruptions in service were experienced	Corrected Notice of violation and addressed Area of concern. No Notice of violation or area of concerns on February's LEA inspection	Posted for two drivers, began interview process	Emergency waiver rescinded by LEA	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 79%	• OCC pricing increased \$25/ton to \$89 per ton. • MP pricing increased \$10/ton to \$15 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
MAR None to report	No Notice of violation or Area of Concern in the March LEA inspection.	None to report	None to report	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 77.7%	• OCC pricing increased \$20/ton to \$69 per ton. • MP pricing decreased \$1/ton to \$14 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
APR None to report	NOV- lack of supervisor to walk with LEA Area of concern- Load checking records could not be found Area of concern- wind blown plastic bags	None to report	Solar Panel project completed	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 79.6%	• OCC pricing stayed the same at \$69 per ton. • MP pricing decreased \$4/ton to \$10 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
MAY						
JUN						
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						

**Attachment 9
Member Agency Monthly Tonnage Report
April 2023**

Member Agency/Type	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	OCT Net Tons Collected	NOV Net Tons Collected	DEC Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
1 BELMONT																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	59.43	51.65	55.53	39.37	-	-	-	-	-	-	-	-	166.61	39.37	-	-	205.98
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	2.04	6.51	28.35	16.81	-	-	-	-	-	-	-	-	36.90	16.81	-	-	53.71
Member Agency Inert / C&D	SBR	44.15	20.85	39.83	8.44	-	-	-	-	-	-	-	-	104.83	8.44	-	-	113.27
Subtotal - Disposed		59.43	51.65	55.53	39.37	-	-	-	-	-	-	-	-	166.61	39.37	-	-	205.98
Subtotal - Diverted		46.19	27.36	68.18	25.25	-	-	-	-	-	-	-	-	141.73	25.25	-	-	166.98
Overall Subtotal		105.62	79.01	123.71	64.62	-	-	-	-	-	-	-	-	308.34	64.62	-	-	372.96
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	140.84	50.33	103.36	173.97	-	-	-	-	-	-	-	-	294.53	173.97	-	-	468.50
MRF Residue	SBR	178.42	73.76	182.63	-	-	-	-	-	-	-	-	-	434.81	-	-	-	434.81
Transfer Station & Other Recycling	SBR	(49.79)	93.96	87.00	121.76	-	-	-	-	-	-	-	-	131.17	121.76	-	-	252.93
Self-Haul Green Waste	SBR	(146.11)	(23.89)	(38.71)	(16.94)	-	-	-	-	-	-	-	-	(208.71)	(16.94)	-	-	(225.65)
Self-Haul Inert / C&D	SBR	93.88	115.93	123.58	137.12	-	-	-	-	-	-	-	-	333.39	137.12	-	-	470.51
Subtotal - Disposed		319.25	124.09	285.99	173.97	-	-	-	-	-	-	-	-	729.33	173.97	-	-	903.31
Subtotal - Diverted		(102.01)	186.00	171.86	241.94	-	-	-	-	-	-	-	-	255.85	241.94	-	-	497.80
Overall Subtotal		217.25	310.08	457.86	415.92	-	-	-	-	-	-	-	-	985.19	415.92	-	-	1,401.10
2 BURLINGAME																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	74.33	18.42	40.07	50.65	-	-	-	-	-	-	-	-	132.82	50.65	-	-	183.47
MRF Residue	SBR	338.03	151.80	255.50	-	-	-	-	-	-	-	-	-	745.34	-	-	-	745.34
Transfer Station & Other Recycling	SBR	67.34	50.34	36.11	45.93	-	-	-	-	-	-	-	-	153.78	45.93	-	-	199.72
Self-Haul Green Waste	SBR	(6.00)	(0.84)	(5.86)	(5.04)	-	-	-	-	-	-	-	-	(12.70)	(5.04)	-	-	(17.74)
Self-Haul Inert / C&D	SBR	71.91	50.45	41.36	50.72	-	-	-	-	-	-	-	-	163.71	50.72	-	-	214.43
Subtotal - Disposed		412.36	170.22	295.57	50.65	-	-	-	-	-	-	-	-	878.15	50.65	-	-	928.81
Subtotal - Diverted		133.25	99.95	71.61	91.61	-	-	-	-	-	-	-	-	304.80	91.61	-	-	396.41
Overall Subtotal		545.61	270.16	367.18	142.26	-	-	-	-	-	-	-	-	1,182.95	142.26	-	-	1,325.22
3 EAST PALO ALTO																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	43.55	28.04	42.12	66.72	-	-	-	-	-	-	-	-	113.71	66.72	-	-	180.44
MRF Residue	SBR	128.22	53.03	102.17	-	-	-	-	-	-	-	-	-	283.41	-	-	-	283.41
Transfer Station & Other Recycling	SBR	22.60	31.66	49.27	31.59	-	-	-	-	-	-	-	-	103.54	31.59	-	-	135.12
Self-Haul Green Waste	SBR	(9.26)	(5.03)	(7.36)	(7.74)	-	-	-	-	-	-	-	-	(21.64)	(7.74)	-	-	(29.38)
Self-Haul Inert / C&D	SBR	30.33	34.86	56.01	39.05	-	-	-	-	-	-	-	-	121.20	39.05	-	-	160.24
Subtotal - Disposed		171.77	81.07	144.29	66.72	-	-	-	-	-	-	-	-	397.12	66.72	-	-	463.85
Subtotal - Diverted		43.67	61.49	97.93	62.90	-	-	-	-	-	-	-	-	203.09	62.90	-	-	265.99
Overall Subtotal		215.45	142.55	242.21	129.62	-	-	-	-	-	-	-	-	600.21	129.62	-	-	729.84

**Attachment 9
Member Agency Monthly Tonnage Report
April 2023**

Member Agency/Type	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	OCT Net Tons Collected	NOV Net Tons Collected	DEC Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
8 SAN CARLOS																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	-	-	0.27	-	-	-	-	-	-	-	-	-	0.27	-	-	-	0.27
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	5.30	0.53	-	-	-	-	-	-	-	-	-	-	5.83	-	-	-	5.83
Member Agency Inert / C&D	SBR	195.99	4.99	10.78	-	-	-	-	-	-	-	-	-	211.76	-	-	-	211.76
Subtotal - Disposed		-	-	0.27	-	-	-	-	-	-	-	-	-	0.27	-	-	-	0.27
Subtotal - Diverted		201.29	5.52	10.78	-	-	-	-	-	-	-	-	-	217.59	-	-	-	217.59
Overall Subtotal		201.29	5.52	11.05	-	-	-	-	-	-	-	-	-	217.86	-	-	-	217.86
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	6.00	3.75	4.55	8.03	-	-	-	-	-	-	-	-	14.31	8.03	-	-	22.34
MRF Residue	SBR	272.97	116.23	210.86	-	-	-	-	-	-	-	-	-	600.07	-	-	-	600.07
Transfer Station & Other Recycling	SBR	199.44	504.34	330.86	512.53	-	-	-	-	-	-	-	-	1,034.64	512.53	-	-	1,547.17
Self-Haul Green Waste	SBR	(295.96)	(81.74)	(154.07)	(86.44)	-	-	-	-	-	-	-	-	(531.77)	(86.44)	-	-	(618.21)
Self-Haul Inert / C&D	SBR	492.28	593.46	482.11	593.81	-	-	-	-	-	-	-	-	1,557.85	593.81	-	-	2,151.66
Subtotal - Disposed		278.97	119.99	215.41	8.03	-	-	-	-	-	-	-	-	614.37	8.03	-	-	622.41
Subtotal - Diverted		395.76	1,006.06	658.91	1,019.89	-	-	-	-	-	-	-	-	2,060.73	1,019.89	-	-	3,080.62
Overall Subtotal		674.73	1,126.05	874.32	1,027.92	-	-	-	-	-	-	-	-	2,675.10	1,027.92	-	-	3,703.02
9 SAN MATEO																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	16.21	13.62	16.21	19.80	-	-	-	-	-	-	-	-	46.04	19.80	-	-	65.84
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		16.21	13.62	-	19.80	-	-	-	-	-	-	-	-	46.04	19.80	-	-	65.84
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		16.21	13.62	-	19.80	-	-	-	-	-	-	-	-	46.04	19.80	-	-	65.84
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	538.31	200.49	371.55	706.72	-	-	-	-	-	-	-	-	1,110.35	706.72	-	-	1,817.07
MRF Residue	SBR	826.05	318.91	547.94	-	-	-	-	-	-	-	-	-	1,692.90	-	-	-	1,692.90
Transfer Station & Other Recycling	SBR	212.52	376.31	533.71	574.97	-	-	-	-	-	-	-	-	1,122.53	574.97	-	-	1,697.50
Self-Haul Green Waste	SBR	(237.92)	(99.68)	(131.50)	(104.61)	-	-	-	-	-	-	-	-	(469.10)	(104.61)	-	-	(573.71)
Self-Haul Inert / C&D	SBR	440.38	468.24	658.99	674.75	-	-	-	-	-	-	-	-	1,567.61	674.75	-	-	2,242.36
Subtotal - Disposed		1,364.36	519.40	919.49	706.72	-	-	-	-	-	-	-	-	2,803.26	706.72	-	-	3,509.98
Subtotal - Diverted		414.98	744.87	1,061.20	1,145.11	-	-	-	-	-	-	-	-	2,221.05	1,145.11	-	-	3,366.15
Overall Subtotal		1,779.34	1,264.27	1,980.69	1,851.83	-	-	-	-	-	-	-	-	5,024.30	1,851.83	-	-	6,876.13
10 SAN MATEO COUNTY																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	1.30	3.75	0.68	-	-	-	-	-	-	-	-	-	5.74	-	-	-	5.74
MRF Residue	SBR	202.17	84.42	146.40	-	-	-	-	-	-	-	-	-	432.99	-	-	-	432.99
Transfer Station & Other Recycling	SBR	(0.99)	1.19	1.44	3.18	-	-	-	-	-	-	-	-	1.64	3.18	-	-	4.82
Self-Haul Green Waste	SBR	(1.00)	(0.67)	(0.14)	(1.00)	-	-	-	-	-	-	-	-	(1.81)	(1.00)	-	-	(2.81)
Self-Haul Inert / C&D	SBR	-	1.76	1.58	4.18	-	-	-	-	-	-	-	-	3.34	4.18	-	-	7.52
Subtotal - Disposed		203.47	88.17	147.08	-	-	-	-	-	-	-	-	-	438.73	-	-	-	438.73
Subtotal - Diverted		(1.99)	2.28	2.88	6.37	-	-	-	-	-	-	-	-	3.16	6.37	-	-	9.53
Overall Subtotal		201.48	90.45	149.96	6.37	-	-	-	-	-	-	-	-	441.89	6.37	-	-	448.26
11 WEST BAY																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MRF Residue	SBR	46.23	79.80	76.00	-	-	-	-	-	-	-	-	-	202.03	-	-	-	202.03
Transfer Station & Other Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Green Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		46.23	79.80	76.00	-	-	-	-	-	-	-	-	-	202.03	-	-	-	202.03
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		46.23	79.80	76.00	-	-	-	-	-	-	-	-	-	202.03	-	-	-	202.03

**Attachment 9
Member Agency Monthly Tonnage Report
April 2023**

	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	OCT Net Tons Collected	NOV Net Tons Collected	DEC Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
TOTAL SBWMA																		
Member Agency Vehicles																		
Member Agency Solid Waste	SBR	75.64	65.27	72.01	59.17	-	-	-	-	-	-	-	-	212.92	59.17	-	-	272.09
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	41.87	78.63	93.45	44.24	-	-	-	-	-	-	-	-	213.95	44.24	-	-	258.19
Member Agency Inert / C&D	SBR	299.78	29.58	72.10	45.68	-	-	-	-	-	-	-	-	401.46	45.68	-	-	447.14
Subtotal - Disposed		75.64	65.27	72.01	59.17	-	-	-	-	-	-	-	-	212.92	59.17	-	-	272.09
Subtotal - Diverted		341.65	108.21	165.55	89.92	-	-	-	-	-	-	-	-	615.41	89.92	-	-	705.33
Overall Subtotal		417.29	173.48	237.56	149.09	-	-	-	-	-	-	-	-	828.33	149.09	-	-	977.42
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	1,857.47	704.96	1,422.23	2,357.71	-	-	-	-	-	-	-	-	3,984.66	2,357.71	-	-	6,342.37
MRF Residue		3,144.12	1,390.91	2,441.38	-	-	-	-	-	-	-	-	-	6,976.41	-	-	-	6,976.41
Transfer Station & Other Recycling	SBR	759.70	2,066.01	1,894.85	2,409.55	-	-	-	-	-	-	-	-	4,720.57	2,409.55	-	-	7,130.12
Self-Haul Green Waste	SBR	(1,197.36)	(350.52)	(631.19)	(372.49)	-	-	-	-	-	-	-	-	(2,179.07)	(372.49)	-	-	(2,551.57)
Self-Haul Inert / C&D	SBR	1,921.80	2,386.34	2,501.50	2,759.68	-	-	-	-	-	-	-	-	6,809.64	2,759.68	-	-	9,569.32
Subtotal - Disposed		5,001.59	2,095.86	3,863.61	2,357.71	-	-	-	-	-	-	-	-	10,961.07	2,357.71	-	-	13,318.78
Subtotal - Diverted		1,484.14	4,101.84	3,765.16	4,796.74	-	-	-	-	-	-	-	-	9,351.13	4,796.74	-	-	14,147.87
Overall Subtotal		6,485.74	6,197.70	7,628.77	7,154.45	-	-	-	-	-	-	-	-	20,312.20	7,154.45	-	-	27,466.65
NON-SBWMA JURISDICTIONS																		
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	747.48	275.69	621.53	940.43	-	-	-	-	-	-	-	-	1,644.70	940.43	-	-	2,585.13
Transfer Station & Other Recycling	SBR	285.11	670.75	404.94	548.72	-	-	-	-	-	-	-	-	1,360.79	548.72	-	-	1,909.51
Self-Haul Green Waste	SBR	(206.65)	(56.92)	(123.50)	(65.76)	-	-	-	-	-	-	-	-	(387.07)	(65.76)	-	-	(452.82)
Self-Haul Inert / C&D	SBR	481.67	720.34	521.91	608.42	-	-	-	-	-	-	-	-	1,723.92	609.42	-	-	2,333.34
Subtotal - Disposed		747.48	275.69	621.53	940.43	-	-	-	-	-	-	-	-	1,644.70	940.43	-	-	2,585.13
Subtotal - Diverted		560.13	1,334.16	803.35	1,092.38	-	-	-	-	-	-	-	-	2,697.65	1,092.38	-	-	3,790.03
Overall Subtotal		1,307.60	1,609.86	1,424.88	2,032.81	-	-	-	-	-	-	-	-	4,342.34	2,032.81	-	-	6,375.16
Transfer Station Diversion Rate		42.84%	82.87%	56.38%	53.74%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62.12%	53.74%	#DIV/0!	#DIV/0!	59.45%
SEC SUMMARY																		
Transfer Station & Third Party																		
Self-Haul Solid Waste	SBR	2,604.95	980.65	2,043.76	3,298.14	-	-	-	-	-	-	-	-	5,629.36	3,298.14	-	-	8,927.50
Transfer Station & Other Recycling	SBR	1,044.81	2,736.76	2,299.79	2,958.27	-	-	-	-	-	-	-	-	6,081.36	2,958.27	-	-	9,039.63
Self-Haul Green Waste	SBR	(1,404.01)	(407.44)	(754.69)	(438.25)	-	-	-	-	-	-	-	-	(2,566.14)	(438.25)	-	-	(3,004.39)
Self-Haul Inert / C&D	SBR	2,403.47	3,106.68	3,023.41	3,369.10	-	-	-	-	-	-	-	-	8,533.56	3,369.10	-	-	11,902.66
Subtotal - Disposed		2,604.95	980.65	2,043.76	3,298.14	-	-	-	-	-	-	-	-	5,629.36	3,298.14	-	-	8,927.50
Subtotal - Diverted		2,044.27	5,436.00	4,568.51	5,889.12	-	-	-	-	-	-	-	-	12,048.78	5,889.12	-	-	17,937.90
Overall Subtotal		4,649.22	6,416.65	6,612.27	9,187.26	-	-	-	-	-	-	-	-	17,678.14	9,187.26	-	-	26,865.40
Transfer Station Diversion Rate		43.97%	84.72%	69.09%	64.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	68.16%	64.10%	#DIV/0!	#DIV/0!	66.77%
OVERALL SEC SUMMARY		4,649.22	6,416.65	6,612.27	9,187.26	-	-	-	-	-	-	-	-	17,678.14	9,187.26	-	-	26,865.40

