



**Shoreway Environmental Center  
Shoreway Facility Operations Monthly Reporting  
June 2023**

Dear Joe:

**Commodity Market Update**

Scrap values for OCC cardboard (OCC) and Mix Paper (MP) are soft and well below historical averages. The general market trend for OCC and MP remains stagnant. Overall the demand for packaging materials (cardboard and duplex board, which are the primary products made from OCC and MP) is weak.

Scrap values for aluminum and metals remain weak. Plastic pricing is softening. Glass pricing is stable.

*Carl Mennie*

Carl Mennie  
Vice President and Regional Manager

7/14/2023

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**Certificate of Accuracy  
June 2023**

Joe La Mariana  
Executive Director  
South Bayside Waste Management Authority  
610 Elm Street, Suite 202  
San Carlos, CA 94070

**RE: CERTIFICATE OF ACCURACY FOR SOUTH BAY RECYCLING MONTHLY REPORTING**

In accordance with the reporting requirements of Article 8.07 and Article 9 of the Agreement for Operations of the Shoreway Environmental Center, the undersigned hereby certifies under penalty of perjury that the report submitted herewith is true and correct to the best of my knowledge.

By: Carl Mennie  
Carl Mennie  
Vice President and Regional Manager

Date: 7/14/23

**SOUTH BAY RECYCLING, LLC**  
333 Shoreway Road | San Carlos, California 94070-2708  
Tel 650.802.8355 | Fax 650.591.3268 | [www.SBRecycling.net](http://www.SBRecycling.net)



Attachment 2  
Shoreway Facility Inbound Summary Report  
June 2023

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
<b>SOUTH BAY INTERNAL TONS</b>																	
Solid Waste from Facility & Street Cleanup	0.45	-	-	7.16	-	-	-	-	-	-	-	-	0.45	7.16	-	-	7.61
Residual from Recyclables	3,144.12	1,331.23	2,399.97	1,289.77	1,264.70	1,120.48	-	-	-	-	-	-	6,875.32	3,674.95	-	-	10,550.27
SBR Shop Box	-	-	-	-	-	1.60	-	-	-	-	-	-	-	1.60	-	-	1.60
Green/Organics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inerts/C&D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	3,144.57	1,331.23	2,399.97	1,296.93	1,264.70	1,120.48	-	-	-	-	-	-	6,875.77	3,682.11	-	-	10,557.88
Subtotal - Diverted	-	-	-	-	-	1.60	-	-	-	-	-	-	-	1.60	-	-	1.60
Subtotal - Diversion Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>OVERALL TOTAL</b>	<b>3,144.57</b>	<b>1,331.23</b>	<b>2,399.97</b>	<b>1,296.93</b>	<b>1,266.30</b>	<b>1,120.48</b>	-	-	-	-	-	-	<b>6,875.77</b>	<b>3,683.71</b>	-	-	<b>10,559.48</b>
<b>SUBTOTAL: SELF HAUL/BUYBACK SBR INTERNAL TONS</b>																	
Municipal Solid Waste	5,749.52	2,311.88	4,443.73	4,595.07	2,511.59	3,680.46	-	-	-	-	-	-	12,505.13	10,787.12	-	-	23,292.25
Recyclables	65.75	45.19	57.02	63.43	69.27	77.11	-	-	-	-	-	-	167.96	209.81	-	-	377.77
Green/Organics	(1,404.01)	(407.44)	(754.89)	(438.25)	(179.45)	(701.51)	-	-	-	-	-	-	(2,566.14)	(1,319.21)	-	-	(3,885.35)
Inerts/C&D	2,403.47	3,106.68	3,023.41	3,369.10	3,732.30	3,452.80	-	-	-	-	-	-	6,533.56	10,554.20	-	-	19,087.76
Subtotal - Disposed	5,749.52	2,311.88	4,443.73	4,595.07	2,511.59	3,680.46	-	-	-	-	-	-	12,505.13	10,787.12	-	-	23,292.25
Subtotal - Diverted	1,065.21	2,744.43	2,325.74	2,994.28	3,622.12	2,828.40	-	-	-	-	-	-	6,135.38	9,444.80	-	-	15,580.18
Subtotal - Diversion Percentage	16%	54%	34%	39%	59%	43%	0%	0%	0%	0%	0%	0%	33%	47%	0%	0%	40%
<b>OVERALL TOTAL</b>	<b>6,814.73</b>	<b>5,056.31</b>	<b>6,769.47</b>	<b>7,589.35</b>	<b>6,133.71</b>	<b>6,508.86</b>	-	-	-	-	-	-	<b>18,640.51</b>	<b>20,231.92</b>	-	-	<b>38,872.43</b>
<b>NON-FRANCHISE TONS</b>																	
Municipal Solid Waste	391.20	262.19	285.85	316.29	356.37	417.99	-	-	-	-	-	-	939.24	1,090.65	-	-	2,029.89
Third Party Non-Contracted Recyclables	20.67	9.80	9.62	26.81	13.03	16.82	-	-	-	-	-	-	40.09	56.66	-	-	96.75
Third Party Contracted Recyclables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Green/Organics	630.59	518.10	640.79	695.85	883.92	838.26	-	-	-	-	-	-	1,789.48	2,418.03	-	-	4,207.51
Inerts/C&D	198.18	256.01	240.33	277.98	347.51	303.47	-	-	-	-	-	-	694.52	928.96	-	-	1,623.48
Subtotal - Disposed	391.20	262.19	285.85	316.29	356.37	417.99	-	-	-	-	-	-	939.24	1,090.65	-	-	2,029.89
Subtotal - Diverted	849.44	763.91	890.74	1,000.64	1,244.46	1,158.55	-	-	-	-	-	-	2,524.09	3,403.65	-	-	5,927.74
Subtotal - Diversion Percentage	52%	60%	61%	61%	64%	58%	0%	0%	0%	0%	0%	0%	57%	61%	0%	0%	59%
<b>OVERALL TOTAL</b>	<b>1,240.64</b>	<b>1,046.10</b>	<b>1,176.59</b>	<b>1,316.93</b>	<b>1,600.83</b>	<b>1,576.54</b>	-	-	-	-	-	-	<b>3,463.33</b>	<b>4,494.30</b>	-	-	<b>7,957.63</b>
<b>OVERALL TOTAL FACILITY TONS</b>																	
Municipal Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22
Recyclables	6,656.93	5,161.94	6,319.71	5,193.02	5,979.96	5,658.03	-	-	-	-	-	-	18,138.58	16,831.01	-	-	34,969.59
Recycling TS (Bulky, Franchise, TS Diversion)	84.93	123.37	104.70	94.74	95.23	107.93	-	-	-	-	-	-	313.00	296.90	-	-	611.90
Green/Organics	9,074.37	7,303.46	10,094.73	8,665.78	10,446.27	8,795.06	-	-	-	-	-	-	26,472.56	27,908.11	-	-	54,380.67
Inerts/C&D	3,269.00	3,567.63	3,468.05	3,833.67	4,300.28	4,036.00	-	-	-	-	-	-	10,304.68	12,169.95	-	-	22,474.63
Subtotal - Disposed	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22
Subtotal - Diverted	19,085.23	16,156.40	19,987.19	17,787.21	20,622.74	18,598.02	-	-	-	-	-	-	55,228.22	57,207.97	-	-	112,436.79
Subtotal - Diversion Percentage	48%	52%	50%	50%	55%	51%	0%	0%	0%	0%	0%	0%	50%	52%	0%	0%	51%
<b>OVERALL TOTAL</b>	<b>39,985.85</b>	<b>31,177.03</b>	<b>39,754.97</b>	<b>35,290.05</b>	<b>38,190.90</b>	<b>36,550.21</b>	-	-	-	-	-	-	<b>110,917.85</b>	<b>110,031.16</b>	-	-	<b>220,949.01</b>
<b>TRANSFER STATION &amp; MRF VOLUME SUMMARY</b>																	
Total Transfer Station Volume	33,328.92	26,015.09	33,435.26	30,097.03	32,210.94	30,892.18	-	-	-	-	-	-	92,779.27	93,200.15	-	-	185,979.42
Total MRF Volume	6,656.93	5,161.94	6,319.71	5,193.02	5,979.96	5,658.03	-	-	-	-	-	-	18,138.58	16,831.01	-	-	34,969.59
<b>OVERALL TOTAL</b>	<b>39,985.85</b>	<b>31,177.03</b>	<b>39,754.97</b>	<b>35,290.05</b>	<b>38,190.90</b>	<b>36,550.21</b>	-	-	-	-	-	-	<b>110,917.85</b>	<b>110,031.16</b>	-	-	<b>220,949.01</b>

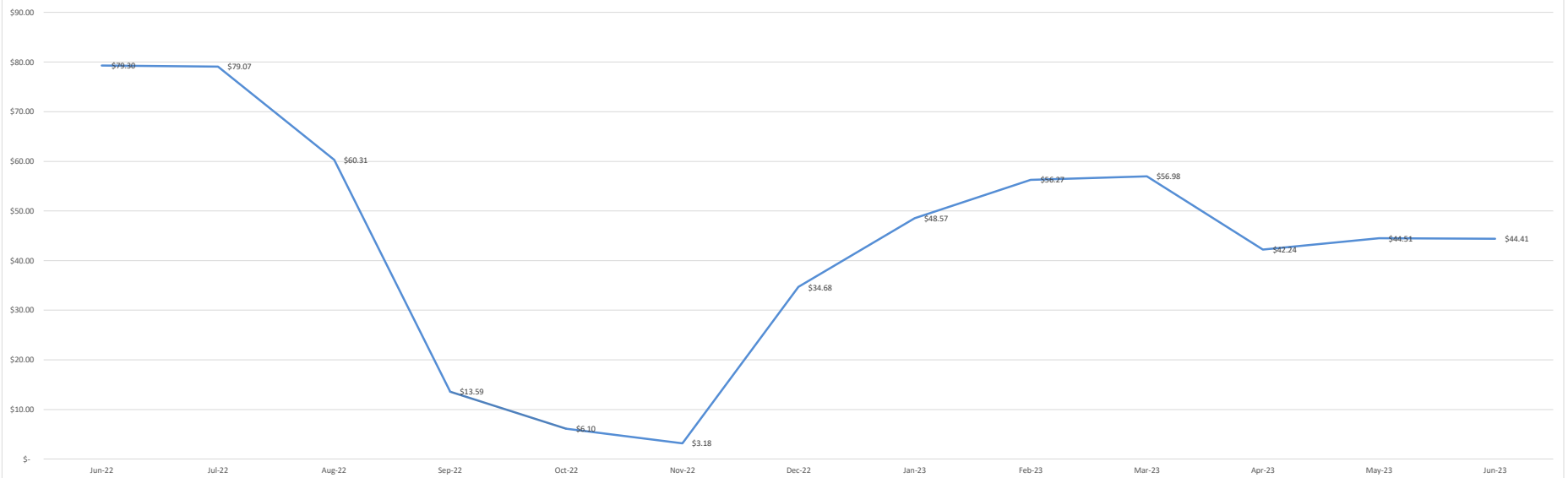
Attachment 3  
Shoreway Facility Outbound Summary Report  
June 2023

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD	
Ox Mountain Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22	
Republic Newby Island Solid Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Landfill Solid Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL MSW</b>	<b>20,900.62</b>	<b>15,020.63</b>	<b>19,767.78</b>	<b>17,502.84</b>	<b>17,368.16</b>	<b>17,952.19</b>	-	-	-	-	-	-	<b>55,689.03</b>	<b>52,823.19</b>	-	-	<b>108,512.22</b>	
<b>INERT MATERIALS (C&amp;D / INERTS) - OUTBOUND TONS</b>																		
Zanker Road C&D	3,269.00	3,567.63	3,468.05	3,833.67	4,300.28	4,036.00	-	-	-	-	-	-	10,304.68	12,169.95	-	-	22,474.63	
Ox Mountain Inert Material	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL C&amp;D / INERTS</b>	<b>3,269.00</b>	<b>3,567.63</b>	<b>3,468.05</b>	<b>3,833.67</b>	<b>4,300.28</b>	<b>4,036.00</b>	-	-	-	-	-	-	<b>10,304.68</b>	<b>12,169.95</b>	-	-	<b>22,474.63</b>	
<b>ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS</b>																		
Recology BVON Food	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recology BVON Green/Organics	3,980.52	3,385.92	4,413.94	4,358.95	5,555.96	4,788.71	-	-	-	-	-	-	11,780.38	14,703.62	-	-	26,484.00	
Republic Newby Island Food	1,589.23	1,358.96	1,644.39	1,320.11	1,627.63	1,554.52	-	-	-	-	-	-	4,592.58	4,502.26	-	-	9,094.84	
Republic Newby Island Green/Organics	3,504.62	2,558.58	4,036.40	2,986.72	3,262.68	2,452.83	-	-	-	-	-	-	10,099.60	8,702.23	-	-	18,801.83	
Bofuel Systems Green Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Zanker Road Green Waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ox Mountain Green/Organics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL ORGANICS / GREEN / FOOD WASTE</b>	<b>9,074.37</b>	<b>7,303.46</b>	<b>10,094.73</b>	<b>8,665.78</b>	<b>10,446.27</b>	<b>8,796.06</b>	-	-	-	-	-	-	<b>26,472.56</b>	<b>27,908.11</b>	-	-	<b>54,380.67</b>	
<b>OTHER DIVERSION - OUTBOUND TONS</b>																		
Scrap Metal	38.64	60.66	52.59	41.86	42.83	36.40	-	-	-	-	-	-	151.89	121.09	-	-	272.98	
Household Batteries	4.91	5.77	3.56	3.64	3.87	3.37	-	-	-	-	-	-	14.24	10.88	-	-	25.12	
Refrigerators	6.88	22.26	15.33	11.41	15.33	19.19	-	-	-	-	-	-	44.47	45.93	-	-	90.40	
Electronic Materials	31.54	32.05	29.79	32.28	32.71	37.21	-	-	-	-	-	-	93.38	102.20	-	-	195.58	
Mattresses	7.87	8.40	6.99	9.19	0.63	15.13	-	-	-	-	-	-	23.26	24.95	-	-	48.21	
Tires	-	-	-	-	4.73	-	-	-	-	-	-	-	-	4.73	-	-	4.73	
Cardboard (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Carpet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reusables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL OTHER DIVERSION</b>	<b>89.84</b>	<b>129.14</b>	<b>108.26</b>	<b>98.38</b>	<b>100.10</b>	<b>111.30</b>	-	-	-	-	-	-	<b>327.24</b>	<b>309.78</b>	-	-	<b>637.02</b>	
<b>MATERIALS RECOVERY FACILITY &amp; PUBLIC RECYCLING CENTER</b>																		
Recyclable Fiber	1,328.27	2,126.08	1,707.22	2,643.25	2,721.50	2,895.90	-	-	-	-	-	-	5,161.57	8,280.65	-	-	13,442.22	
Recyclable Containers	1,381.76	1,136.54	1,429.06	1,205.87	1,400.19	1,299.40	-	-	-	-	-	-	3,947.36	3,905.46	-	-	7,852.82	
MRF Residual Franchise	3,144.12	1,331.23	2,399.97	1,289.77	1,264.70	1,120.48	-	-	-	-	-	-	6,875.32	3,674.95	-	-	10,550.27	
Single Stream Recyclables Processed by Third Party	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Drop Off	16.48	17.65	17.03	16.99	20.07	23.61	-	-	-	-	-	-	51.16	80.67	-	-	131.83	
<b>TOTAL MRF &amp; PUBLIC RECYCLING CENTER</b>	<b>5,870.63</b>	<b>4,611.50</b>	<b>5,553.28</b>	<b>5,155.88</b>	<b>5,406.46</b>	<b>5,339.39</b>	-	-	-	-	-	-	<b>16,035.41</b>	<b>15,901.73</b>	-	-	<b>31,937.14</b>	
<b>SHOREWAY FACILITY SUMMARY</b>																		
Municipal Solid Waste	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22	
MRF Recyclables	5,870.63	4,611.50	5,553.28	5,155.88	5,406.46	5,339.39	-	-	-	-	-	-	16,035.41	15,901.73	-	-	31,937.14	
MRF/PRC Inventory (+/-)	786.30	550.44	766.43	37.14	573.50	318.64	-	-	-	-	-	-	2,103.17	929.28	-	-	3,032.45	
TS Recyclables	89.84	129.14	108.26	98.38	100.10	111.30	-	-	-	-	-	-	327.24	309.78	-	-	637.02	
Green/Organics	9,074.37	7,303.46	10,094.73	8,665.78	10,446.27	8,796.06	-	-	-	-	-	-	26,472.56	27,908.11	-	-	54,380.67	
Inerts/C&D	3,269.00	3,567.63	3,468.05	3,833.67	4,300.28	4,036.00	-	-	-	-	-	-	10,304.68	12,169.95	-	-	22,474.63	
<b>OVERALL TOTAL</b>	<b>39,990.76</b>	<b>31,182.80</b>	<b>39,758.53</b>	<b>35,293.69</b>	<b>38,194.77</b>	<b>36,553.58</b>	-	-	-	-	-	-	<b>110,932.09</b>	<b>110,042.04</b>	-	-	<b>220,974.13</b>	
<b>SHOREWAY FACILITY DIVERSION TOTAL</b>	<b>45.77%</b>	<b>50.07%</b>	<b>48.35%</b>	<b>50.30%</b>	<b>53.03%</b>	<b>50.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>47.90%</b>	<b>51.15%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>49.52%</b>	
Total Transfer Station Outbound	33,333.83	26,020.86	33,438.82	30,100.67	32,214.81	30,895.55	-	-	-	-	-	-	92,793.51	93,211.03	-	-	186,004.54	
Total MRF Outbound	6,656.93	5,161.94	6,319.71	5,193.02	5,979.96	5,658.03	-	-	-	-	-	-	18,138.58	16,831.01	-	-	34,969.59	
<b>SHOREWAY FACILITY OUTBOUND TOTAL</b>	<b>39,990.76</b>	<b>31,182.80</b>	<b>39,758.53</b>	<b>35,293.69</b>	<b>38,194.77</b>	<b>36,553.58</b>	-	-	-	-	-	-	<b>110,932.09</b>	<b>110,042.04</b>	-	-	<b>220,974.13</b>	

**Attachment 4  
Commodity Value 13-Month Trend and Market Report  
June 2023**

	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
<b>Scrap Value Per Ton</b>													
Fiber	\$ 79.30	\$ 79.07	\$ 60.31	\$ 13.59	\$ 6.10	\$ 3.18	\$ 34.68	\$ 48.57	\$ 56.27	\$ 56.98	\$ 42.24	\$ 44.51	\$ 44.41
Plastics	\$ 661.65	\$ 478.65	\$ 141.48	\$ 96.75	\$ 196.85	\$ 329.30	\$ 330.49	\$ 371.25	\$ 313.34	\$ 309.71	\$ 354.95	\$ 329.29	\$ 296.36
Aluminum	\$ 1,400.00	\$ 1,100.00	\$ 900.00	\$ 800.00	\$ 840.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,040.00	\$ 1,000.00	\$ 940.00	\$ 900.00	\$ 800.00
Metal	\$ 89.99	\$ 30.73	\$ 59.11	\$ 51.38	\$ 45.29	\$ 64.77	\$ 66.21	\$ 82.08	\$ 105.90	\$ 127.74	\$ 126.69	\$ 110.12	\$ 97.21
<b>Scrap Value Variance</b>													
Fiber	\$ 7.30	\$ (0.23)	\$ (18.76)	\$ (46.72)	\$ (7.49)	\$ (2.93)	\$ 31.51	\$ 13.88	\$ 7.70	\$ 0.71	\$ (14.74)	\$ 2.28	\$ (0.10)
Plastics	\$ (3.88)	\$ (183.00)	\$ (337.17)	\$ (44.74)	\$ 100.10	\$ 132.45	\$ 1.20	\$ 40.76	\$ (57.91)	\$ (3.62)	\$ 45.24	\$ (25.66)	\$ (32.93)
Aluminum	\$ (100.00)	\$ (300.00)	\$ (200.00)	\$ (100.00)	\$ 40.00	\$ 60.00	\$ -	\$ -	\$ 140.00	\$ (40.00)	\$ (60.00)	\$ (40.00)	\$ (100.00)
Metal	\$ (58.19)	\$ (59.26)	\$ 28.38	\$ (7.73)	\$ (6.09)	\$ 19.47	\$ 1.44	\$ 15.87	\$ 23.82	\$ 21.84	\$ (1.05)	\$ (16.56)	\$ (12.92)
<b>Percentage Increase/(Decrease)</b>													
Fiber	9%	0%	-31%	-344%	-123%	-92%	91%	29%	14%	1%	-35%	5%	0%
Plastics	-1%	-38%	-238%	-46%	51%	40%	0%	11%	-18%	-1%	13%	-8%	-11%
Aluminum	-7%	-27%	-22%	-13%	5%	7%	0%	0%	13%	-4%	-6%	-4%	-13%
Metal	-65%	-193%	48%	-15%	-13%	30%	2%	19%	22%	17%	-1%	-15%	-13%
<b>Total Revenue - Containers</b>	\$ 556,454.28	\$ 276,106.43	\$ 610,860.32	\$ 405,967.69	\$ 291,395.66	\$ 378,235.30	\$ 318,768.82	\$ 263,518.86	\$ 353,182.43	\$ 485,882.16	\$ 378,238.19	\$ 470,034.64	\$ 479,688.44
<b>Total Revenue - Fiber</b>	\$ 238,332.67	\$ 199,460.18	\$ 177,652.33	\$ 29,892.48	\$ 23,167.88	\$ 10,997.70	\$ 86,576.96	\$ 64,510.32	\$ 119,627.82	\$ 97,275.48	\$ 111,646.20	\$ 121,143.28	\$ 128,620.38
<b>Total Revenue</b>	\$ 794,786.95	\$ 475,566.61	\$ 788,512.65	\$ 435,860.17	\$ 314,563.54	\$ 389,233.00	\$ 405,345.78	\$ 328,029.18	\$ 472,810.25	\$ 583,157.64	\$ 489,884.39	\$ 591,177.92	\$ 608,308.82
<b>Total Tons - Containers</b>	1,350.22	1,095.43	1,580.77	1,259.57	1,145.46	1,268.97	1,294.93	1,381.76	1,136.54	1,429.06	1,205.87	1,400.19	1,299.40
<b>Total Tons - Fiber</b>	3,005.57	2,522.64	2,945.57	2,199.91	3,795.78	3,463.11	2,496.44	1,328.27	2,126.08	1,707.22	2,643.25	2,721.50	2,895.90
<b>Total Tons</b>	4,355.79	3,618.07	4,526.34	3,459.48	4,941.24	4,732.08	3,791.37	2,710.03	3,262.62	3,136.28	3,849.12	4,121.69	4,195.30
<b>Avg Rate/Ton - Containers</b>	\$ 412.12	\$ 252.05	\$ 386.43	\$ 322.31	\$ 254.39	\$ 298.06	\$ 246.17	\$ 190.71	\$ 310.75	\$ 340.00	\$ 313.66	\$ 335.69	\$ 369.16
<b>Avg Rate/Ton - Fiber</b>	\$ 79.30	\$ 79.07	\$ 60.31	\$ 13.59	\$ 6.10	\$ 3.18	\$ 34.68	\$ 48.57	\$ 56.27	\$ 56.98	\$ 42.24	\$ 44.51	\$ 44.41
<b>Total Avg Rate/Ton</b>	\$ 182.47	\$ 131.44	\$ 174.21	\$ 125.99	\$ 63.66	\$ 82.25	\$ 106.91	\$ 121.04	\$ 144.92	\$ 185.94	\$ 127.27	\$ 143.43	\$ 145.00

**13-Month Fiber Value Trend**



**Attachment 5  
Trucking Efficiency Report  
June 2023**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD	
Ox Mountain	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22	
Loads	912.00	679.00	907.00	838.00	789.00	805.00	-	-	-	-	-	-	2,498.00	2,432.00	-	-	4,930.00	
Average Tons/Load	22.92	22.12	21.79	20.89	22.01	22.30	-	-	-	-	-	-	22.29	21.72	-	-	22.01	
Other Landfill	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL MUNICIPAL SOLID WASTE (MSW)</b>																		
TONS	20,900.62	15,020.63	19,767.78	17,502.84	17,368.16	17,952.19	-	-	-	-	-	-	55,689.03	52,823.19	-	-	108,512.22	
LOADS	912.00	679.00	907.00	838.00	789.00	805.00	-	-	-	-	-	-	2,498.00	2,432.00	-	-	4,930.00	
AVERAGE TONS/LOAD	22.92	22.12	21.79	20.89	22.01	22.30	-	-	-	-	-	-	22.29	21.72	-	-	22.01	
Loads Saved / Month (est. 22 tons/Ld.)	60.12	19.63	12.43	(23.91)	18.82	29.99	-	-	-	-	-	-	33.32	(30.95)	-	-	2.37	
<b>INERT MATERIALS (C&amp;D / INERTS)</b>																		
Zanker Road	3,269.00	3,567.63	3,468.05	3,833.67	4,300.28	4,036.00	-	-	-	-	-	-	10,304.68	12,169.95	-	-	22,474.63	
Loads	170.00	186.00	177.00	207.00	223.00	212.00	-	-	-	-	-	-	533.00	642.00	-	-	1,175.00	
Average Tons/Load	19.23	19.18	19.59	18.52	19.28	19.04	-	-	-	-	-	-	19.33	18.96	-	-	19.13	
OX Mountain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL C&amp;D AND INERTS</b>																		
TONS	3,269.00	3,567.63	3,468.05	3,833.67	4,300.28	4,036.00	-	-	-	-	-	-	10,304.68	12,169.95	-	-	22,474.63	
LOADS	170.00	186.00	177.00	207.00	223.00	212.00	-	-	-	-	-	-	533.00	642.00	-	-	1,175.00	
AVERAGE TONS/LOAD	19.23	19.18	19.59	18.52	19.28	19.04	-	-	-	-	-	-	19.33	18.96	-	-	19.13	
Loads Saved / Month (est. 19 tons/Ld.)	2.05	1.77	5.53	(5.23)	3.33	0.42	-	-	-	-	-	-	9.35	(1.48)	-	-	7.88	
<b>GREEN WASTE/ORGANICS</b>																		
Recology BVON	3,980.52	3,385.92	4,413.94	4,358.95	5,555.96	4,788.71	-	-	-	-	-	-	11,780.38	14,703.62	-	-	26,484.00	
Loads	179.00	155.00	208.00	201.00	255.00	219.00	-	-	-	-	-	-	542.00	675.00	-	-	1,217.00	
Average Tons/Load	22.24	21.84	21.22	21.69	21.79	21.87	-	-	-	-	-	-	21.74	21.78	-	-	21.76	
Republic Newby Island	5,093.85	3,917.54	5,680.79	4,306.83	4,890.31	4,007.35	-	-	-	-	-	-	14,692.18	13,204.49	-	-	27,896.67	
Loads	224.00	177.00	256.00	193.00	228.00	186.00	-	-	-	-	-	-	657.00	607.00	-	-	1,264.00	
Average Tons/Load	22.74	22.13	22.19	22.32	21.45	21.54	-	-	-	-	-	-	22.36	21.75	-	-	22.07	
Zanker Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Biofuel Systems	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ox Mountain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Average Tons/Load	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL GREEN WASTE/ORGANICS</b>																		
TONS	9,074.37	7,303.46	10,094.73	8,665.78	10,446.27	8,796.06	-	-	-	-	-	-	26,472.56	27,908.11	-	-	54,380.67	
LOADS	403.00	332.00	464.00	394.00	483.00	405.00	-	-	-	-	-	-	1,199.00	1,282.00	-	-	2,481.00	
AVERAGE TONS/LOAD	22.52	22.00	21.76	21.99	21.63	21.72	-	-	-	-	-	-	22.08	21.77	-	-	21.92	
Loads Saved / Month (est. 20 T/Ld.)	50.72	33.17	40.74	39.29	39.31	34.80	-	-	-	-	-	-	124.63	113.41	-	-	238.03	
<b>OVERALL TRUCK TRIP SAVINGS/MONTH COMPARED TO 2010 ESTIMATES</b>																		
OVERALL TRUCK TRIP SAV/MTH COMPARED TO EST	112.89	54.58	58.70	10.15	61.47	65.21	-	-	-	-	-	-	226.17	136.82	-	-	362.99	
Miles Saved	4,974.41	2,879.72	3,271.27	2,088.57	3,696.48	3,569.59	-	-	-	-	-	-	11,125.40	9,354.63	-	-	20,480.03	
Gallons of Fuels Saved	1,243.60	719.93	817.82	522.14	924.12	892.40	-	-	-	-	-	-	2,781.35	2,338.66	-	-	5,120.01	
Pounds of CO2 savings (22.2 lbs./gal of fuel)	27,607.96	15,982.44	18,155.57	11,591.55	20,515.45	19,811.22	-	-	-	-	-	-	61,745.97	51,918.21	-	-	113,664.18	
Pounds of Carbon savings (6.12 lbs./gal of fuel)	7,610.84	4,405.97	5,005.05	3,195.51	5,655.61	5,461.47	-	-	-	-	-	-	17,021.86	14,312.59	-	-	31,334.45	

**Attachment 6**  
**Self-Haul Monthly Yards/Ton Ratio**  
**June 2023**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Outbound Tons shipped from Transfer	33,333.83	26,020.86	33,438.82	30,100.67	32,214.81	30,895.55	-	-	-	-	-	-	92,793.51	93,211.03	-	-	186,004.54
Inbound Tons to the Transfer Station	30,538.97	23,242.18	29,984.72	25,270.43	26,725.81	26,793.04	-	-	-	-	-	-	83,765.87	80,789.28	-	-	164,555.15
<b>Mass Balance weight of Inbound Self-Haul material to TS</b>	<b>2,794.86</b>	<b>2,778.68</b>	<b>3,454.10</b>	<b>4,830.24</b>	<b>3,489.00</b>	<b>4,102.51</b>	-	-	-	-	-	-	<b>9,027.64</b>	<b>12,421.75</b>	-	-	<b>21,449.39</b>
Total Inbound Cubic Yards for Self-Haul Loads	13,902.50	12,732.50	17,215.50	16,007.00	17,183.50	17,570.50	-	-	-	-	-	-	43,850.50	50,761.00	-	-	94,611.50
Self-Haul Conversion Ratio - yards/ton (Goal ≥ 2.76)	<b>4.97</b>	<b>4.58</b>	<b>4.98</b>	<b>3.31</b>	<b>4.93</b>	<b>4.28</b>	-	-	-	-	-	-	<b>4.86</b>	<b>4.09</b>	-	-	<b>4.41</b>
DIFFERENCE OF Self-Haul Conversion Ratio from 2.76	2.21	1.82	2.22	0.55	2.17	1.52	-	-	-	-	-	-	2.10	1.33	-	-	1.65



Attachment 7  
Liquidated Damages  
June 2023

		JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC												Q1	Q2	Q3	Q4	YTD	
1	<b>Turnaround Guarantee</b>	Penalty																	
	<b>A Collection Vehicles &amp; Member Agency Vehicles</b>	\$100	per vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	proceed through scale house in no more than five (5) minutes per vehicle		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	<b>B Self-Haul Customer</b>	\$100	per vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	customers shall not wait more than 15 minutes to be processed by scale		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
2	<b>Contractor Open Shoreway Center to Users during Operating Hours</b>	\$1,000	per hour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	failure to receive vehicles during operating hours		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
3	<b>Litter Complaints</b>	\$100	per hour	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	failure to remedy a litter compliance within 5 hours of notification		\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
4	<b>Failure of Contractor to Provided Excellent Customer Service</b>	\$100	per compliant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
5	<b>Timeliness of Submissions of Reports to the SBWMA</b>	\$500	per day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
6	<b>Failure to make Records Available upon Request</b>	\$500	per day	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
7	<b>Failure of the Contractor to Notify the SBWMA of intent to use a subcontractor(s).</b>	\$1,000	per incident	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			\$ Damages:	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
<b>Overall Total Liquidated Damages during Reporting Period</b>				\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-

Q1 Comments

Q2 Comments

Q3 Comments

Q4 Comments

**Attachment 8  
GENERAL FACILITY REPORTING  
June 2023**

Accidents & Incidents	Permits, Regulatory & Environmental Compliance	Staffing & Labor	Facility Operations	MRF Recovery Effectiveness	Materials Marketing & Off Site Disposal & Processing	Franchise, Public & Third Party Tonnage
JAN 1/1 Tunnel in transfer station flooded due to Shoreway Road flooding	1/18 Notice of violation for standing water in drain inlet 1/18 Area of Concern for not reporting flooding to the LEA within 24 hours	1/9 Phil Couchee was hired as General Manager at South Bay Recycling.	1/13 South Bay Recycling received an Emergency Waiver to operate 24 hours per day due to the closure of Highway 92	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 75.8%	• OCC pricing remained flat at \$64 per ton. • MP pricing increased \$10/ton to \$5 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
FEB Facility received significant water, however no interruptions in service were experienced	Corrected Notice of violation and addressed Area of concern. No Notice of violation or area of concerns on February's LEA inspection	Posted for two drivers, began interview process	Emergency waiver rescinded by LEA	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 79%	• OCC pricing increased \$25/ton to \$89 per ton. • MP pricing increased \$10/ton to \$15 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
MAR None to report	No Notice of violation or Area of Concern in the March LEA inspection.	None to report	None to report	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 77.7%	• OCC pricing increased \$20/ton to \$69 per ton. • MP pricing decreased \$1/ton to \$14 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
APR None to report	NOV- lack of supervisor to walk with LEA Area of concern- Load checking records could not be found Area of concern- wind blown plastic bags	None to report	Solar Panel project completed	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 79.6%	• OCC pricing stayed the same at \$69 per ton. • MP pricing decreased \$4/ton to \$10 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
MAY Broke fire sprinkler in tunnel. Fixed same day.	Resolved NOV and area of concern. Reinspection had no concerns	Hired replacement spotter due to retirement	None to report	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 78.8%	• OCC pricing decreased \$1/ton to \$68 per ton. • MP pricing increased \$4/ton to \$14 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
JUN Small Fire at new sorter. Extinguished by SBR Staff. No damage reported	Submitted Level 2 Exceedance Storm Water Action Report	nothing to report	nothing to report	Concerted efforts to manually remove prohibitive material and new processing equipment has increased removal of prohibitive materials resulting in an increase in residue. Recovery rate was 80.0%	• OCC pricing increased \$5/ton to \$73 per ton. • MP pricing increased \$3/ton to \$17 per ton.	Receiving approximately 500 tons per month of organic material from Recology of the Coast.
JUL						
AUG						
SEP						
OCT						
NOV						
DEC						

**Attachment 9  
Member Agency Monthly Tonnage Report  
June 2023**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>1 BELMONT</b>																		
<b>Member Agency Vehicles</b>																		
Member Agency Solid Waste	SBR	59.43	51.65	55.53	39.37	36.58	30.99	-	-	-	-	-	-	166.61	106.94	-	-	273.55
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	2.04	6.51	28.35	16.81	2.00	2.67	-	-	-	-	-	-	36.90	21.48	-	-	58.38
Member Agency Inert / C&D	SBR	44.15	20.85	39.83	8.44	58.20	168.06	-	-	-	-	-	-	104.83	234.70	-	-	339.53
<b>Subtotal - Disposed</b>		<b>59.43</b>	<b>51.65</b>	<b>55.53</b>	<b>39.37</b>	<b>36.58</b>	<b>30.99</b>							<b>166.61</b>	<b>106.94</b>			<b>273.55</b>
<b>Subtotal - Diverted</b>		<b>46.19</b>	<b>27.36</b>	<b>68.18</b>	<b>25.25</b>	<b>60.20</b>	<b>170.73</b>							<b>141.73</b>	<b>256.18</b>			<b>397.91</b>
<b>Overall Subtotal</b>		<b>105.62</b>	<b>79.01</b>	<b>123.71</b>	<b>64.62</b>	<b>96.78</b>	<b>201.72</b>							<b>308.34</b>	<b>363.12</b>			<b>671.46</b>
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	140.84	50.33	103.36	173.97	65.06	122.16	-	-	-	-	-	-	294.53	361.19	-	-	655.71
MRF Residue	SBR	178.42	73.76	182.63	-	-	-	-	-	-	-	-	-	434.81	-	-	-	434.81
Transfer Station & Other Recycling	SBR	(49.79)	93.96	87.00	121.76	136.49	117.76	-	-	-	-	-	-	131.17	376.00	-	-	507.18
Self-Haul Green Waste	SBR	(146.11)	(23.89)	(38.71)	(16.94)	(9.36)	(31.71)	-	-	-	-	-	-	(208.71)	(58.00)	-	-	(266.71)
Self-Haul Inert / C&D	SBR	93.88	115.93	123.58	137.12	143.93	147.61	-	-	-	-	-	-	333.39	428.67	-	-	762.06
<b>Subtotal - Disposed</b>		<b>319.25</b>	<b>124.09</b>	<b>285.99</b>	<b>173.97</b>	<b>65.06</b>	<b>122.16</b>							<b>729.33</b>	<b>361.19</b>			<b>1,090.52</b>
<b>Subtotal - Diverted</b>		<b>(102.01)</b>	<b>186.00</b>	<b>171.86</b>	<b>241.94</b>	<b>271.06</b>	<b>233.67</b>							<b>255.85</b>	<b>746.67</b>			<b>1,002.52</b>
<b>Overall Subtotal</b>		<b>217.25</b>	<b>310.08</b>	<b>457.86</b>	<b>415.92</b>	<b>336.11</b>	<b>355.83</b>							<b>985.19</b>	<b>1,107.85</b>			<b>2,093.04</b>
<b>2 BURLINGAME</b>																		
<b>Member Agency Vehicles</b>																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>																		
<b>Subtotal - Diverted</b>																		
<b>Overall Subtotal</b>																		
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	74.33	18.42	40.07	50.65	21.80	57.49	-	-	-	-	-	-	132.82	129.94	-	-	262.76
MRF Residue	SBR	338.03	151.80	255.50	-	-	-	-	-	-	-	-	-	745.34	-	-	-	745.34
Transfer Station & Other Recycling	SBR	67.34	50.34	36.11	45.93	83.49	39.37	-	-	-	-	-	-	153.78	168.80	-	-	322.58
Self-Haul Green Waste	SBR	(6.00)	(0.84)	(5.86)	(5.04)	(1.94)	(2.76)	-	-	-	-	-	-	(12.70)	(9.75)	-	-	(22.45)
Self-Haul Inert / C&D	SBR	71.91	50.45	41.36	50.72	84.45	41.39	-	-	-	-	-	-	163.71	176.56	-	-	340.27
<b>Subtotal - Disposed</b>		<b>412.36</b>	<b>170.22</b>	<b>295.57</b>	<b>50.65</b>	<b>21.80</b>	<b>57.49</b>							<b>878.15</b>	<b>129.94</b>			<b>1,008.10</b>
<b>Subtotal - Diverted</b>		<b>133.25</b>	<b>99.95</b>	<b>71.61</b>	<b>91.61</b>	<b>166.00</b>	<b>77.99</b>							<b>304.80</b>	<b>335.61</b>			<b>640.41</b>
<b>Overall Subtotal</b>		<b>545.61</b>	<b>270.16</b>	<b>367.18</b>	<b>142.26</b>	<b>187.80</b>	<b>135.48</b>							<b>1,182.95</b>	<b>465.55</b>			<b>1,648.51</b>
<b>3 EAST PALO ALTO</b>																		
<b>Member Agency Vehicles</b>																		
Member Agency Solid Waste	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>																		
<b>Subtotal - Diverted</b>																		
<b>Overall Subtotal</b>																		
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	43.55	28.04	42.12	66.72	29.03	38.18	-	-	-	-	-	-	113.71	133.93	-	-	247.64
MRF Residue	SBR	128.22	53.03	102.17	-	-	-	-	-	-	-	-	-	283.41	-	-	-	283.41
Transfer Station & Other Recycling	SBR	22.60	31.66	49.27	31.59	40.42	36.39	-	-	-	-	-	-	103.54	108.40	-	-	211.93
Self-Haul Green Waste	SBR	(9.26)	(5.03)	(7.36)	(7.74)	(2.05)	(6.65)	-	-	-	-	-	-	(21.64)	(16.44)	-	-	(38.08)
Self-Haul Inert / C&D	SBR	30.33	34.86	56.01	39.05	41.48	41.86	-	-	-	-	-	-	121.20	122.39	-	-	243.59
<b>Subtotal - Disposed</b>		<b>171.77</b>	<b>81.07</b>	<b>144.29</b>	<b>66.72</b>	<b>29.03</b>	<b>38.18</b>							<b>397.12</b>	<b>133.93</b>			<b>531.05</b>
<b>Subtotal - Diverted</b>		<b>43.67</b>	<b>61.49</b>	<b>97.93</b>	<b>62.90</b>	<b>79.85</b>	<b>71.60</b>							<b>203.09</b>	<b>214.35</b>			<b>417.44</b>
<b>Overall Subtotal</b>		<b>215.45</b>	<b>142.55</b>	<b>242.21</b>	<b>129.62</b>	<b>108.88</b>	<b>109.78</b>							<b>600.21</b>	<b>348.28</b>			<b>948.49</b>





**Attachment 9  
Member Agency Monthly Tonnage Report  
June 2023**

	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	OCT Net Tons Collected	NOV Net Tons Collected	DEC Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
<b>TOTAL SBWMA</b>																		
<b>Member Agency Vehicles</b>																		
Member Agency Solid Waste	SBR	75.64	65.27	72.01	59.17	59.65	50.28	-	-	-	-	-	-	212.92	169.10	-	-	382.02
Member Agency Recycling	SBR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBR	41.87	78.63	93.45	44.24	26.65	34.80	-	-	-	-	-	-	213.95	105.69	-	-	319.64
Member Agency Inert / C&D	SBR	299.78	29.58	72.10	45.68	70.64	198.92	-	-	-	-	-	-	401.46	315.24	-	-	716.70
<b>Subtotal - Disposed</b>		<b>75.64</b>	<b>65.27</b>	<b>72.01</b>	<b>59.17</b>	<b>59.65</b>	<b>50.28</b>	-	-	-	-	-	-	<b>212.92</b>	<b>169.10</b>	-	-	<b>382.02</b>
<b>Subtotal - Diverted</b>		<b>341.65</b>	<b>108.21</b>	<b>165.55</b>	<b>89.92</b>	<b>97.29</b>	<b>233.72</b>	-	-	-	-	-	-	<b>615.41</b>	<b>420.93</b>	-	-	<b>1,036.34</b>
<b>Overall Subtotal</b>		<b>417.29</b>	<b>173.48</b>	<b>237.56</b>	<b>149.09</b>	<b>156.94</b>	<b>284.00</b>	-	-	-	-	-	-	<b>828.33</b>	<b>590.03</b>	-	-	<b>1,418.36</b>
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	1,857.47	704.96	1,422.23	2,357.71	893.87	1,881.81	-	-	-	-	-	-	3,984.66	5,133.39	-	-	9,118.05
MRF Residue		3,144.12	1,390.91	2,441.38	-	-	-	-	-	-	-	-	-	6,976.41	-	-	-	6,976.41
Transfer Station & Other Recycling	SBR	759.70	2,066.01	1,894.85	2,409.55	2,880.85	2,228.37	-	-	-	-	-	-	4,720.57	7,518.77	-	-	12,239.34
Self-Haul Green Waste	SBR	(1,197.36)	(350.52)	(631.19)	(372.49)	(154.73)	(604.15)	-	-	-	-	-	-	(2,179.07)	(1,131.37)	-	-	(3,310.44)
Self-Haul Inert / C&D	SBR	1,921.80	2,386.34	2,501.50	2,759.68	3,004.49	2,795.27	-	-	-	-	-	-	6,809.64	8,559.43	-	-	15,369.07
<b>Subtotal - Disposed</b>		<b>5,001.59</b>	<b>2,095.86</b>	<b>3,863.61</b>	<b>2,357.71</b>	<b>893.87</b>	<b>1,881.81</b>	-	-	-	-	-	-	<b>10,961.07</b>	<b>5,133.39</b>	-	-	<b>16,094.46</b>
<b>Subtotal - Diverted</b>		<b>1,484.14</b>	<b>4,101.84</b>	<b>3,765.16</b>	<b>4,796.74</b>	<b>5,730.61</b>	<b>4,419.49</b>	-	-	-	-	-	-	<b>9,351.13</b>	<b>14,946.84</b>	-	-	<b>24,297.97</b>
<b>Overall Subtotal</b>		<b>6,485.74</b>	<b>6,197.70</b>	<b>7,628.77</b>	<b>7,154.45</b>	<b>6,624.47</b>	<b>6,301.30</b>	-	-	-	-	-	-	<b>20,312.20</b>	<b>20,080.22</b>	-	-	<b>40,392.43</b>
<b>NON-SBWMA JURISDICTIONS</b>																		
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	747.48	275.69	621.53	940.43	353.02	678.17	-	-	-	-	-	-	1,644.70	1,971.62	-	-	3,616.32
Transfer Station & Other Recycling	SBR	285.11	670.75	404.94	548.72	712.98	566.96	-	-	-	-	-	-	1,360.79	1,828.66	-	-	3,189.45
Self-Haul Green Waste	SBR	(206.65)	(56.92)	(123.50)	(65.76)	(24.72)	(97.36)	-	-	-	-	-	-	(387.07)	(187.84)	-	-	(574.91)
Self-Haul Inert / C&D	SBR	481.67	720.34	521.91	608.42	727.81	657.53	-	-	-	-	-	-	1,723.92	1,994.77	-	-	3,718.69
<b>Subtotal - Disposed</b>		<b>747.48</b>	<b>275.69</b>	<b>621.53</b>	<b>940.43</b>	<b>353.02</b>	<b>678.17</b>	-	-	-	-	-	-	<b>1,644.70</b>	<b>1,971.62</b>	-	-	<b>3,616.32</b>
<b>Subtotal - Diverted</b>		<b>560.13</b>	<b>1,334.16</b>	<b>803.35</b>	<b>1,092.38</b>	<b>1,416.07</b>	<b>1,127.13</b>	-	-	-	-	-	-	<b>2,697.65</b>	<b>3,635.58</b>	-	-	<b>6,333.23</b>
<b>Overall Subtotal</b>		<b>1,307.60</b>	<b>1,609.86</b>	<b>1,424.88</b>	<b>2,032.81</b>	<b>1,769.10</b>	<b>1,805.30</b>	-	-	-	-	-	-	<b>4,342.34</b>	<b>5,607.21</b>	-	-	<b>9,949.55</b>
<b>Transfer Station Diversion Rate</b>		<b>42.84%</b>	<b>82.87%</b>	<b>56.38%</b>	<b>53.74%</b>	<b>80.05%</b>	<b>62.43%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>62.12%</b>	<b>64.84%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>63.65%</b>
<b>SEC SUMMARY</b>																		
<b>Transfer Station &amp; Third Party</b>																		
Self-Haul Solid Waste	SBR	2,604.95	980.65	2,043.76	3,298.14	1,246.89	2,559.98	-	-	-	-	-	-	5,629.36	7,105.01	-	-	12,734.37
Transfer Station & Other Recycling	SBR	1,044.81	2,736.76	2,299.79	2,958.27	3,593.83	2,795.33	-	-	-	-	-	-	6,081.36	9,347.43	-	-	15,428.79
Self-Haul Green Waste	SBR	(1,404.01)	(407.44)	(754.69)	(438.25)	(179.45)	(701.51)	-	-	-	-	-	-	(2,566.14)	(1,319.21)	-	-	(3,885.35)
Self-Haul Inert / C&D	SBR	2,403.47	3,106.68	3,023.41	3,369.10	3,732.30	3,452.80	-	-	-	-	-	-	8,533.56	10,554.20	-	-	19,087.76
<b>Subtotal - Disposed</b>		<b>2,604.95</b>	<b>980.65</b>	<b>2,043.76</b>	<b>3,298.14</b>	<b>1,246.89</b>	<b>2,559.98</b>	-	-	-	-	-	-	<b>5,629.36</b>	<b>7,105.01</b>	-	-	<b>12,734.37</b>
<b>Subtotal - Diverted</b>		<b>2,044.27</b>	<b>5,436.00</b>	<b>4,568.51</b>	<b>5,889.12</b>	<b>7,146.68</b>	<b>5,546.62</b>	-	-	-	-	-	-	<b>12,048.78</b>	<b>18,582.42</b>	-	-	<b>30,631.20</b>
<b>Overall Subtotal</b>		<b>4,649.22</b>	<b>6,416.65</b>	<b>6,612.27</b>	<b>9,187.26</b>	<b>8,393.57</b>	<b>8,106.60</b>	-	-	-	-	-	-	<b>17,678.14</b>	<b>25,687.43</b>	-	-	<b>43,365.57</b>
<b>Transfer Station Diversion Rate</b>		<b>43.97%</b>	<b>84.72%</b>	<b>69.09%</b>	<b>64.10%</b>	<b>85.14%</b>	<b>68.42%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>68.16%</b>	<b>72.34%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>70.63%</b>
<b>OVERALL SEC SUMMARY</b>		<b>4,649.22</b>	<b>6,416.65</b>	<b>6,612.27</b>	<b>9,187.26</b>	<b>8,393.57</b>	<b>8,106.60</b>	-	-	-	-	-	-	<b>17,678.14</b>	<b>25,687.43</b>	-	-	<b>43,365.57</b>

