



Long Range Plan 2025-2034 Study Session

RethinkWaste Finance Committee
September 10, 2024

2025-2034 LRP Development Timeline



Overview Plan Outline

Executive Summary

Plan Overview

Vision & Mission

Guiding Principles

Planning Goals

2025-2034 LONG RANGE PLAN



Vision & Mission

Mission Previous Proposed

To implement innovative waste reduction and recycling programs for our Member Agency communities.

Mission Option #1:

Provide innovative waste reduction and diversion management through responsibly cost-effective programs that promote environmental sustainability in our communities.

Mission Option #2:

Provide innovative and responsible waste reduction and diversion programs that promote environmental sustainability in our communities.



Guiding Principles

LEADERSHIP

We have a vision to be agents of change.

ENVIRONMENTAL STEWARDSHIP

We build awareness and promote responsible use and protection of the natural environment through active participation in conservation efforts and sustainable practices.

EDUCATION

We enhance environmental education to maximize public participation in materials reduction, reuse and recovery programs and services.

COLLABORATION

We facilitate excellent partnership among all our stakeholders to produce the best long-term results.

HIGH-QUALITY SERVICES

We provide consistent, honest, and timely services to our Member Agency communities to create a positive customer experience.

INNOVATION

We empower employees to bring cutting-edge solutions forward.

FINANCIAL SUSTAINABILITY & STABILITY

We promote long-term fiscal sustainability and stability through our decisions and balance the needs of today with the needs of the future.

TRANSPARENCY

We are honest and accountable for our actions.

ECONOMICALLY SUSTAINABLE MATERIALS MANAGEMENT SYSTEM

We develop collection and processing systems that are innovative, adaptable, flexible, scalable, and resilient.

COMPLIANCE

We comply with all applicable local, state and national laws and regulations.

ZERO WASTE PRINCIPLES

We cultivate a culture of zero waste by pursuing, in priority sequence, waste reduction, reuse, recycling, composting, and landfilling, in line with highest and best use of discarded products and packaging.

SAFETY

We maintain a safe and productive work environment.

Agency Triple Zero Vision

1

Eliminate the disposal of **recyclable and organic materials** at landfills.

2

Reduce **plastic use** and advocate for all **plastics to be recyclable**.

3

Minimize **agency greenhouse gas emissions**.

Long Range Plan Goals

Comments on

- Objectives?
- Targets?
- Metrics?
- Graphic Design?
- Figures?

A

WASTE REDUCTION AND REUSE: PROGRAMS AND POLICIES

Encourage waste reduction and reuse through public education, state law compliance, and policy development.

B

COLLECTION OPERATIONS: PROGRAMS AND POLICIES

Enhance collection efficiency and diversion programs while sustaining high quality service delivery.

C

FACILITY OPERATIONS AND MATERIAL HANDLING/ PROCESSING: PROGRAMS AND POLICIES

Improve the safety and efficiency and effectiveness of the operation of the Shoreway Facility and to, whenever possible, reduce GHG emissions.

D

SOLID WASTE PROGRAM TECHNICAL MANAGEMENT: PROGRAMS, PLANNING AND POLICIES

Assess operational and emergency risk management to address system risks and Site Master Planning.

E

LONG TERM SYSTEM INTEGRITY: FINANCIAL SUSTAINABILITY & STABILITY

Ensure the agency has adequate and sustainable funding to deliver high-quality services to our communities.

2025-2034 LRP Development Meetings

Date	Meeting or Activity	Detail
May 7	Legislative Committee meeting	Input session
May 9	TAC meeting	Input session
May 13	Recology & SBI meeting	Input session
June 11	Finance Committee meeting	Input session
June 17	Public Education Committee meeting	Input session
July 25	Zero Waste Committee meeting	Input session
September 5	Draft Plan	Sent for committee review
September 10	Finance Committee meeting	Study session
September 12	Recology & SBI meeting	Study session
September 12	TAC meeting	Study session
October 24	Board of Directors/TAC meeting	Study session
November 21, 2024	Board of Directors meeting	Board approval of Final Plan