



**MONTHLY REPORT TO THE SBWMA  
FOR JULY 2024**

Submitted August 15, 2024



August 15, 2024

Joe La Mariana  
Executive Director  
SBWMA/RethinkWaste  
610 Elm Street, Suite 202  
San Carlos, CA 94070

Dear Mr. La Mariana:

Enclosed is a copy of the Recology July 2024 report to the SBWMA. Recology will send electronic copies to each jurisdiction.

In accordance with the requirements of Section 9.04 B of the Agreement, the undersigned hereby certifies, under penalty of perjury, that the report submitted herewith is true and correct to the best knowledge of the undersigned after reasonable inquiry.

If you should have any questions or require additional information, please call me at (650) 595-3900.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Zirelli', is written over the word 'Sincerely,'.

John Zirelli  
General Manager  
Recology San Mateo County

cc: John Mangini



**RECOLOGY SAN MATEO COUNTY**

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# JULY 2024 MONTHLY REPORT

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# JULY 2024 MONTHLY REPORT

## DEFINITIONS OF WASTE TYPES INCLUDED ON THE TONNAGE SUMMARY REPORT

**Commercial Solid Waste** – Franchised solid waste collected from businesses, agency facilities, venues and events and multi-family dwellings not coded as apartments delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**Commercial Recycling** – Franchised recyclable materials collected from businesses, agency facilities, venues and events and multi-family dwellings not coded as apartments delivered to the Shoreway Recycling and Disposal Center. This includes construction and demolition debris collected from agency facilities. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**Commercial Organics** – Franchised organic materials collected from businesses, agency facilities, venues and events and multi-family dwellings not coded as apartments delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**MFD Solid Waste** – Franchised solid waste collected from multi-family dwellings coded as apartments delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

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**MFD Organics** – Franchised organic materials collected from multi-family dwellings coded as apartments delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**Roll-Off Solid Waste** – Franchised solid waste collected in drop boxes or compactors, serviced by drop box collection vehicles, delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

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**Residential Solid Waste** – Franchised solid waste collected from single-family dwellings delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**Residential Recycling** – Franchised recyclable materials collected from single-family dwellings delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.

**Residential Organics** – Franchised organic materials collected from single-family dwellings delivered to the Shoreway Recycling and Disposal Center. Source data is inbound tonnage data provided to Recology by the operator of the Shoreway Recycling and Disposal Center.



## JULY 2024 MONTHLY REPORT SUMMARY

| Monthly | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

### Commercial Tonnage Collected

|             |          |          |          |          |          |          |          |  |  |  |  |  |
|-------------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| Solid Waste | 6,138.91 | 5,714.25 | 5,801.56 | 5,770.48 | 5,926.04 | 5,349.90 | 5,970.69 |  |  |  |  |  |
| Recyclables | 2,199.44 | 2,014.49 | 1,994.25 | 2,008.98 | 2,059.80 | 1,816.04 | 2,055.65 |  |  |  |  |  |
| Organics    | 2,177.87 | 2,144.26 | 2,111.88 | 2,044.80 | 2,292.93 | 2,028.08 | 2,145.30 |  |  |  |  |  |

### Multi-Family Tonnage Collected

|             |          |          |          |          |          |          |          |  |  |  |  |  |
|-------------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| Solid Waste | 3,048.13 | 2,847.69 | 2,872.46 | 2,994.27 | 3,009.01 | 2,703.08 | 3,064.32 |  |  |  |  |  |
| Recyclables | 968.61   | 876.62   | 826.54   | 847.44   | 832.43   | 766.95   | 877.80   |  |  |  |  |  |
| Organics    | 228.29   | 210.33   | 201.90   | 222.28   | 220.07   | 194.79   | 223.55   |  |  |  |  |  |

### Residential Tonnage Collected

|             |          |          |          |          |          |          |          |  |  |  |  |  |
|-------------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| Solid Waste | 4,904.62 | 5,017.37 | 4,669.33 | 4,810.36 | 5,039.27 | 4,515.15 | 5,078.64 |  |  |  |  |  |
| Recyclables | 3,131.50 | 2,848.79 | 2,674.30 | 2,693.36 | 2,805.91 | 2,489.39 | 2,769.42 |  |  |  |  |  |
| Organics    | 6,854.16 | 6,366.88 | 5,991.45 | 6,560.57 | 6,387.15 | 5,314.69 | 5,734.83 |  |  |  |  |  |

### Diversion Rates

|              |        |        |        |        |        |        |        |  |  |  |  |  |
|--------------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| Commercial   | 37.76% | 37.99% | 37.18% | 36.89% | 37.69% | 37.37% | 36.98% |  |  |  |  |  |
| Multi-Family | 28.20% | 27.63% | 26.36% | 26.32% | 25.91% | 26.24% | 26.44% |  |  |  |  |  |
| Residential  | 67.06% | 64.75% | 64.98% | 65.80% | 64.59% | 63.35% | 62.61% |  |  |  |  |  |
| Overall      | 52.48% | 51.57% | 50.84% | 51.44% | 51.09% | 50.08% | 49.45% |  |  |  |  |  |

|  |        |        |        |        |        |        |        |  |  |  |  |  |
|--|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|--|
| Inquiries, Service Requests & Complaints | 7,959  | 8,367  | 7,684  | 8,387  | 9,142  | 8,590  | 9,901  |  |  |  |  |  |
| Calls Received                           | 16,898 | 15,326 | 13,986 | 14,311 | 13,361 | 12,833 | 14,383 |  |  |  |  |  |
| Avg. Hold Time                           | 207.21 | 71.98  | 87.45  | 60.11  | 42.55  | 47.96  | 33.34  |  |  |  |  |  |

**RECOLOGY MONTHLY REPORT 2024**

|  | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>BELMONT</b>                               |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                       | 175.65            | 195.02            | 171.09            | 185.58            | 183.58            | 172.32            | 194.90            | 181.50            | 192.43            | 197.30            | 184.20            | 170.61            | 197.30            |
| Commercial Recycling                         | 62.23             | 69.71             | 64.39             | 69.19             | 63.85             | 73.25             | 85.03             | 71.79             | 70.77             | 69.83             | 65.10             | 60.18             | 66.55             |
| Commercial Organics                          | 60.48             | 64.65             | 55.57             | 57.26             | 52.24             | 59.63             | 68.89             | 75.10             | 96.97             | 63.56             | 59.64             | 50.51             | 56.21             |
| Subtotal - Disposed                          | 175.65            | 195.02            | 171.09            | 185.58            | 183.58            | 172.32            | 194.90            | 181.50            | 192.43            | 197.30            | 184.20            | 170.61            | 197.30            |
| Subtotal - Diverted                          | 122.71            | 134.36            | 119.96            | 126.45            | 116.09            | 132.88            | 153.92            | 146.89            | 167.74            | 133.39            | 124.74            | 110.69            | 122.76            |
| Diversion Rate                               | 41.13%            | 40.79%            | 41.22%            | 40.52%            | 38.74%            | 43.54%            | 44.13%            | 44.73%            | 46.57%            | 40.34%            | 40.38%            | 39.35%            | 38.36%            |
| <b>MFD</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                              | 161.54            | 163.39            | 153.23            | 161.15            | 153.03            | 142.28            | 162.52            | 155.06            | 165.23            | 176.97            | 155.21            | 138.59            | 167.84            |
| MFD Recycling                                | 50.70             | 62.15             | 51.09             | 53.63             | 58.31             | 68.35             | 88.45             | 69.90             | 56.41             | 48.30             | 50.06             | 49.94             | 57.91             |
| MFD Organics                                 | 8.37              | 8.80              | 7.45              | 8.04              | 8.98              | 8.03              | 9.19              | 9.23              | 8.23              | 9.79              | 9.02              | 8.30              | 8.40              |
| Subtotal - Disposed                          | 161.54            | 163.39            | 153.23            | 161.15            | 153.03            | 142.28            | 162.52            | 155.06            | 165.23            | 176.97            | 155.21            | 138.59            | 167.84            |
| Subtotal - Diverted                          | 59.07             | 70.95             | 58.54             | 61.67             | 67.29             | 76.38             | 97.64             | 79.13             | 64.64             | 58.09             | 59.08             | 58.24             | 66.31             |
| Diversion Rate                               | 26.78%            | 30.28%            | 27.64%            | 27.68%            | 30.54%            | 34.93%            | 37.53%            | 33.79%            | 28.12%            | 24.71%            | 27.57%            | 29.59%            | 28.32%            |
| <b>Roll-Off</b>                              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                         | 8.14              | 8.56              | 7.90              | 18.81             | 1.56              | 2.84              | 0.00              | 0.00              | 0.00              | 7.57              | 1.93              | 0.90              | 0.31              |
| Roll-Off Recycling                           | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Organics                            | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                          | 8.14              | 8.56              | 7.90              | 18.81             | 1.56              | 2.84              | 0.00              | 0.00              | 0.00              | 7.57              | 1.93              | 0.90              | 0.31              |
| Subtotal - Diverted                          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                               | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Residential</b>                           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste                      | 242.10            | 274.16            | 260.34            | 249.77            | 285.43            | 300.75            | 271.85            | 266.68            | 264.40            | 268.64            | 295.32            | 248.83            | 278.16            |
| Residential Curbside Recycling               | 174.40            | 195.25            | 170.55            | 179.67            | 190.79            | 210.38            | 210.65            | 187.37            | 181.93            | 182.23            | 197.17            | 170.96            | 180.36            |
| Residential Curbside Organics                | 351.22            | 383.45            | 336.57            | 340.52            | 354.48            | 384.41            | 393.80            | 367.44            | 377.28            | 415.27            | 421.66            | 326.54            | 359.48            |
| Subtotal - Disposed                          | 242.10            | 274.16            | 260.34            | 249.77            | 285.43            | 300.75            | 271.85            | 266.68            | 264.40            | 268.64            | 295.32            | 248.83            | 278.16            |
| Subtotal - Diverted                          | 525.62            | 578.70            | 507.12            | 520.19            | 545.27            | 594.79            | 604.45            | 554.81            | 559.21            | 597.50            | 618.83            | 497.50            | 539.84            |
| Diversion Rate                               | 68.47%            | 67.85%            | 66.08%            | 67.56%            | 65.64%            | 66.42%            | 68.98%            | 67.54%            | 67.90%            | 68.98%            | 67.69%            | 66.66%            | 66.00%            |
| <b>Total Disposed</b>                        | <b>587.43</b>     | <b>641.13</b>     | <b>592.56</b>     | <b>615.31</b>     | <b>623.60</b>     | <b>618.19</b>     | <b>629.27</b>     | <b>603.24</b>     | <b>622.06</b>     | <b>650.48</b>     | <b>636.66</b>     | <b>558.93</b>     | <b>643.61</b>     |
| <b>Total Diverted</b>                        | <b>707.40</b>     | <b>784.01</b>     | <b>685.62</b>     | <b>708.31</b>     | <b>728.65</b>     | <b>804.05</b>     | <b>856.01</b>     | <b>780.83</b>     | <b>791.59</b>     | <b>788.98</b>     | <b>802.65</b>     | <b>666.43</b>     | <b>728.91</b>     |
| <b>Total Diversion Rate</b>                  | <b>54.63%</b>     | <b>55.01%</b>     | <b>53.64%</b>     | <b>53.51%</b>     | <b>53.88%</b>     | <b>56.53%</b>     | <b>57.63%</b>     | <b>56.42%</b>     | <b>56.00%</b>     | <b>54.81%</b>     | <b>55.77%</b>     | <b>54.39%</b>     | <b>53.11%</b>     |
| <b>Single-Family Measured Diversion Rate</b> | <b>68.47%</b>     | <b>67.85%</b>     | <b>66.08%</b>     | <b>67.56%</b>     | <b>65.64%</b>     | <b>66.42%</b>     | <b>68.98%</b>     | <b>67.54%</b>     | <b>67.90%</b>     | <b>68.98%</b>     | <b>67.69%</b>     | <b>66.66%</b>     | <b>66.00%</b>     |
| <b>Commercial Measured Diversion Rate</b>    | <b>34.49%</b>     | <b>35.88%</b>     | <b>34.95%</b>     | <b>33.98%</b>     | <b>35.16%</b>     | <b>39.73%</b>     | <b>41.31%</b>     | <b>40.18%</b>     | <b>39.38%</b>     | <b>33.40%</b>     | <b>35.00%</b>     | <b>35.27%</b>     | <b>34.10%</b>     |
| <b>MFD Measured Diversion Rate</b>           | <b>26.78%</b>     | <b>30.28%</b>     | <b>27.64%</b>     | <b>27.68%</b>     | <b>30.54%</b>     | <b>34.93%</b>     | <b>37.53%</b>     | <b>33.79%</b>     | <b>28.12%</b>     | <b>24.71%</b>     | <b>27.57%</b>     | <b>29.59%</b>     | <b>28.32%</b>     |
| <b>Overall Measured Diversion Rate</b>       | <b>54.63%</b>     | <b>55.01%</b>     | <b>53.64%</b>     | <b>53.51%</b>     | <b>53.88%</b>     | <b>56.53%</b>     | <b>57.63%</b>     | <b>56.42%</b>     | <b>56.00%</b>     | <b>54.81%</b>     | <b>55.77%</b>     | <b>54.39%</b>     | <b>53.11%</b>     |



**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>Belmont</b>                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 1,275.73         | 1,238.90         | 1,298.69         | 1,325.89         | 1,391.78         | 1,189.46         | 1,158.06         | 1,246.23         | 1,351.81         | 1,318.24         | (33.57)             | -2.48%        |             |
| MFD Solid Waste                       | 1,205.41         | 1,184.17         | 1,137.48         | 1,151.88         | 1,193.52         | 1,141.68         | 1,146.29         | 1,091.67         | 1,129.12         | 1,121.42         | (7.70)              | -0.68%        |             |
| Roll-Off Solid Waste                  | 277.51           | 277.25           | 239.43           | 243.35           | 78.92            | 58.79            | 63.06            | 61.16            | 58.07            | 10.71            | (47.36)             | -81.56%       |             |
| Commercial Recycling                  | 484.50           | 508.32           | 549.51           | 561.22           | 564.10           | 483.01           | 512.77           | 479.41           | 498.96           | 489.25           | (9.71)              | -1.95%        |             |
| MFD Recycling                         | 331.30           | 337.89           | 338.64           | 372.33           | 326.05           | 336.32           | 350.00           | 358.02           | 384.47           | 420.97           | 36.50               | 9.49%         |             |
| Roll-Off Recycling                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| Commercial Organics                   | 407.98           | 489.65           | 513.81           | 547.84           | 574.31           | 362.65           | 331.35           | 386.01           | 494.42           | 470.88           | (23.54)             | -4.76%        |             |
| MFD Organics                          | 40.02            | 45.55            | 43.57            | 40.82            | 52.73            | 27.61            | 29.81            | 42.99            | 60.84            | 62.16            | 1.32                | 2.17%         |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>2,758.65</b>  | <b>2,700.32</b>  | <b>2,675.60</b>  | <b>2,721.12</b>  | <b>2,664.22</b>  | <b>2,389.93</b>  | <b>2,367.41</b>  | <b>2,399.06</b>  | <b>2,539.00</b>  | <b>2,450.37</b>  | <b>(88.63)</b>      | <b>-3.49%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>1,263.80</b>  | <b>1,381.41</b>  | <b>1,445.53</b>  | <b>1,522.21</b>  | <b>1,517.19</b>  | <b>1,209.59</b>  | <b>1,223.93</b>  | <b>1,266.43</b>  | <b>1,438.69</b>  | <b>1,443.26</b>  | <b>4.57</b>         | <b>0.32%</b>  |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 1,924.83         | 1,919.12         | 1,936.35         | 1,863.26         | 1,881.94         | 2,019.12         | 1,927.43         | 1,730.78         | 1,789.93         | 1,893.88         | 103.95              | 5.81%         |             |
| Residential Curbside Recycling        | 1,621.42         | 1,661.94         | 1,634.30         | 1,575.52         | 1,491.35         | 1,620.32         | 1,551.66         | 1,401.24         | 1,390.71         | 1,310.67         | (80.04)             | -5.76%        |             |
| Residential Curbside Organics         | 2,279.89         | 2,378.48         | 2,611.96         | 2,369.39         | 2,498.45         | 2,639.57         | 2,530.58         | 2,396.98         | 2,725.58         | 2,661.47         | (64.11)             | -2.35%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,924.83</b>  | <b>1,919.12</b>  | <b>1,936.35</b>  | <b>1,863.26</b>  | <b>1,881.94</b>  | <b>2,019.12</b>  | <b>1,927.43</b>  | <b>1,730.78</b>  | <b>1,789.93</b>  | <b>1,893.88</b>  | <b>103.95</b>       | <b>5.81%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>3,901.31</b>  | <b>4,040.42</b>  | <b>4,246.26</b>  | <b>3,944.91</b>  | <b>3,989.80</b>  | <b>4,259.89</b>  | <b>4,082.24</b>  | <b>3,798.22</b>  | <b>4,116.29</b>  | <b>3,972.14</b>  | <b>(144.15)</b>     | <b>-3.50%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>4,683.48</b>  | <b>4,619.44</b>  | <b>4,611.95</b>  | <b>4,584.38</b>  | <b>4,546.16</b>  | <b>4,409.05</b>  | <b>4,294.84</b>  | <b>4,129.84</b>  | <b>4,328.93</b>  | <b>4,344.25</b>  |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>5,165.11</b>  | <b>5,421.83</b>  | <b>5,691.79</b>  | <b>5,467.12</b>  | <b>5,506.99</b>  | <b>5,469.48</b>  | <b>5,306.17</b>  | <b>5,064.65</b>  | <b>5,554.98</b>  | <b>5,415.40</b>  |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>31.42%</b>    | <b>33.84%</b>    | <b>35.08%</b>    | <b>35.87%</b>    | <b>36.28%</b>    | <b>33.60%</b>    | <b>34.08%</b>    | <b>34.55%</b>    | <b>36.17%</b>    | <b>37.07%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>23.55%</b>    | <b>24.46%</b>    | <b>25.15%</b>    | <b>26.40%</b>    | <b>24.09%</b>    | <b>24.17%</b>    | <b>24.89%</b>    | <b>26.87%</b>    | <b>28.28%</b>    | <b>30.11%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>66.96%</b>    | <b>67.80%</b>    | <b>68.68%</b>    | <b>67.92%</b>    | <b>67.95%</b>    | <b>67.84%</b>    | <b>67.93%</b>    | <b>68.70%</b>    | <b>69.69%</b>    | <b>67.71%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>52.45%</b>    | <b>54.00%</b>    | <b>55.24%</b>    | <b>54.39%</b>    | <b>54.78%</b>    | <b>55.37%</b>    | <b>55.27%</b>    | <b>55.08%</b>    | <b>56.20%</b>    | <b>55.49%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|  | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>BURLINGAME</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                       | 558.65            | 612.07            | 557.15            | 604.67            | 567.94            | 537.03            | 612.99            | 561.55            | 553.83            | 546.29            | 577.12            | 532.28            | 611.41            |
| Commercial Recycling                         | 294.97            | 319.96            | 282.11            | 330.19            | 355.04            | 301.85            | 313.72            | 290.09            | 310.72            | 304.32            | 301.87            | 265.39            | 322.03            |
| Commercial Organics                          | 209.47            | 289.45            | 294.50            | 295.59            | 275.53            | 336.04            | 291.49            | 285.64            | 245.14            | 251.80            | 337.73            | 267.90            | 257.59            |
| Subtotal - Disposed                          | 558.65            | 612.07            | 557.15            | 604.67            | 567.94            | 537.03            | 612.99            | 561.55            | 553.83            | 546.29            | 577.12            | 532.28            | 611.41            |
| Subtotal - Diverted                          | 504.44            | 609.41            | 576.61            | 625.78            | 630.57            | 637.89            | 605.21            | 575.73            | 555.86            | 556.12            | 639.60            | 533.29            | 579.62            |
| Diversion Rate                               | 47.45%            | 49.89%            | 50.86%            | 50.86%            | 52.61%            | 54.29%            | 49.68%            | 50.62%            | 50.09%            | 50.45%            | 52.57%            | 50.05%            | 48.67%            |
| <b>MFD</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                              | 258.07            | 266.44            | 241.90            | 267.98            | 257.89            | 246.60            | 271.77            | 272.57            | 251.02            | 249.83            | 260.71            | 228.75            | 264.54            |
| MFD Recycling                                | 77.59             | 83.62             | 76.44             | 85.07             | 84.81             | 88.05             | 95.55             | 94.89             | 83.65             | 89.35             | 88.65             | 78.89             | 88.07             |
| MFD Organics                                 | 27.19             | 29.21             | 25.28             | 29.25             | 30.05             | 27.93             | 27.71             | 27.49             | 24.75             | 28.73             | 28.20             | 25.33             | 29.86             |
| Subtotal - Disposed                          | 258.07            | 266.44            | 241.90            | 267.98            | 257.89            | 246.60            | 271.77            | 272.57            | 251.02            | 249.83            | 260.71            | 228.75            | 264.54            |
| Subtotal - Diverted                          | 104.78            | 112.83            | 101.72            | 114.32            | 114.86            | 115.98            | 123.26            | 122.38            | 108.40            | 118.08            | 116.85            | 104.22            | 117.93            |
| Diversion Rate                               | 28.88%            | 29.75%            | 29.60%            | 29.90%            | 30.81%            | 31.99%            | 31.20%            | 30.99%            | 30.16%            | 32.09%            | 30.95%            | 31.30%            | 30.83%            |
| <b>Roll-Off</b>                              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                         | 218.66            | 236.14            | 232.21            | 230.75            | 248.50            | 225.82            | 209.40            | 188.92            | 223.15            | 231.30            | 234.19            | 209.01            | 254.35            |
| Roll-Off Recycling                           | 9.59              | 14.42             | 24.80             | 21.74             | 32.10             | 15.37             | 18.56             | 17.18             | 21.60             | 19.80             | 21.94             | 19.49             | 25.71             |
| Roll-Off Organics                            | 17.89             | 26.37             | 20.35             | 22.68             | 26.48             | 16.59             | 15.11             | 15.95             | 18.26             | 18.44             | 21.53             | 16.48             | 20.44             |
| Subtotal - Disposed                          | 218.66            | 236.14            | 232.21            | 230.75            | 248.50            | 225.82            | 209.40            | 188.92            | 223.15            | 231.30            | 234.19            | 209.01            | 254.35            |
| Subtotal - Diverted                          | 27.48             | 40.79             | 45.15             | 44.42             | 58.58             | 31.96             | 33.67             | 33.13             | 39.86             | 38.24             | 43.47             | 35.97             | 46.15             |
| Diversion Rate                               | 11.16%            | 14.73%            | 16.28%            | 16.14%            | 19.08%            | 12.40%            | 13.85%            | 14.92%            | 15.16%            | 14.19%            | 15.66%            | 14.68%            | 15.36%            |
| <b>Residential</b>                           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste                      | 301.89            | 335.11            | 292.19            | 326.05            | 340.12            | 336.72            | 337.53            | 369.36            | 301.64            | 330.44            | 325.89            | 302.99            | 347.10            |
| Residential Curbside Recycling               | 201.68            | 232.56            | 189.31            | 213.58            | 209.09            | 221.76            | 232.96            | 198.87            | 184.82            | 194.03            | 201.78            | 186.45            | 194.51            |
| Residential Curbside Organics                | 448.96            | 474.30            | 403.29            | 440.64            | 489.26            | 569.10            | 523.79            | 501.27            | 385.67            | 441.84            | 437.94            | 401.11            | 433.92            |
| Subtotal - Disposed                          | 301.89            | 335.11            | 292.19            | 326.05            | 340.12            | 336.72            | 337.53            | 369.36            | 301.64            | 330.44            | 325.89            | 302.99            | 347.10            |
| Subtotal - Diverted                          | 650.64            | 706.86            | 592.60            | 654.22            | 698.35            | 790.86            | 756.75            | 700.14            | 570.49            | 635.87            | 639.72            | 587.56            | 628.43            |
| Diversion Rate                               | 68.31%            | 67.84%            | 66.98%            | 66.74%            | 67.25%            | 70.14%            | 69.16%            | 65.46%            | 65.41%            | 65.80%            | 66.25%            | 65.98%            | 64.42%            |
| <b>Total Disposed</b>                        | <b>1,337.27</b>   | <b>1,449.76</b>   | <b>1,323.45</b>   | <b>1,429.45</b>   | <b>1,414.45</b>   | <b>1,346.17</b>   | <b>1,431.69</b>   | <b>1,392.40</b>   | <b>1,329.64</b>   | <b>1,357.86</b>   | <b>1,397.91</b>   | <b>1,273.03</b>   | <b>1,477.40</b>   |
| <b>Total Diverted</b>                        | <b>1,287.34</b>   | <b>1,469.89</b>   | <b>1,316.08</b>   | <b>1,438.74</b>   | <b>1,502.36</b>   | <b>1,576.69</b>   | <b>1,518.89</b>   | <b>1,431.38</b>   | <b>1,274.61</b>   | <b>1,348.31</b>   | <b>1,439.64</b>   | <b>1,261.04</b>   | <b>1,372.13</b>   |
| <b>Total Diversion Rate</b>                  | <b>49.05%</b>     | <b>50.34%</b>     | <b>49.86%</b>     | <b>50.16%</b>     | <b>51.51%</b>     | <b>53.94%</b>     | <b>51.48%</b>     | <b>50.69%</b>     | <b>48.94%</b>     | <b>49.82%</b>     | <b>50.74%</b>     | <b>49.76%</b>     | <b>48.15%</b>     |
| <b>Single-Family Measured Diversion Rate</b> | <b>68.31%</b>     | <b>67.84%</b>     | <b>66.98%</b>     | <b>66.74%</b>     | <b>67.25%</b>     | <b>70.14%</b>     | <b>69.16%</b>     | <b>65.46%</b>     | <b>65.41%</b>     | <b>65.80%</b>     | <b>66.25%</b>     | <b>65.98%</b>     | <b>64.42%</b>     |
| <b>Commercial Measured Diversion Rate</b>    | <b>38.08%</b>     | <b>40.64%</b>     | <b>41.23%</b>     | <b>41.55%</b>     | <b>42.80%</b>     | <b>43.77%</b>     | <b>41.06%</b>     | <b>41.68%</b>     | <b>40.65%</b>     | <b>40.95%</b>     | <b>42.73%</b>     | <b>40.98%</b>     | <b>39.69%</b>     |
| <b>MFD Measured Diversion Rate</b>           | <b>28.88%</b>     | <b>29.75%</b>     | <b>29.60%</b>     | <b>29.90%</b>     | <b>30.81%</b>     | <b>31.99%</b>     | <b>31.20%</b>     | <b>30.99%</b>     | <b>30.16%</b>     | <b>32.09%</b>     | <b>30.95%</b>     | <b>31.30%</b>     | <b>30.83%</b>     |
| <b>Overall Measured Diversion Rate</b>       | <b>49.05%</b>     | <b>50.34%</b>     | <b>49.86%</b>     | <b>50.16%</b>     | <b>51.51%</b>     | <b>53.94%</b>     | <b>51.48%</b>     | <b>50.69%</b>     | <b>48.94%</b>     | <b>49.82%</b>     | <b>50.74%</b>     | <b>49.76%</b>     | <b>48.15%</b>     |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024    | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|----------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change       |             |
| <b>Burlingame</b>                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| Commercial Solid Waste                | 4,732.55         | 4,977.28         | 5,024.90         | 4,818.91         | 4,964.01         | 3,918.43         | 3,873.98         | 4,156.26         | 4,187.53         | 3,995.47         | (192.06)            | -4.59%         |             |
| MFD Solid Waste                       | 1,689.37         | 1,739.16         | 1,788.16         | 1,695.95         | 1,670.35         | 1,598.08         | 1,626.87         | 1,648.93         | 1,815.07         | 1,799.19         | (15.88)             | -0.87%         |             |
| Roll-Off Solid Waste                  | 4,518.10         | 5,401.36         | 5,622.46         | 5,807.10         | 5,734.48         | 2,340.07         | 1,420.18         | 1,614.24         | 1,629.63         | 1,550.32         | (79.31)             | -4.87%         |             |
| Commercial Recycling                  | 2,281.25         | 2,424.91         | 2,175.90         | 2,129.06         | 2,187.20         | 1,868.02         | 2,083.71         | 2,125.87         | 2,338.75         | 2,108.14         | (230.61)            | -9.86%         |             |
| MFD Recycling                         | 548.17           | 551.53           | 584.74           | 580.10           | 600.81           | 545.22           | 588.05           | 555.37           | 603.93           | 619.05           | 15.12               | 2.50%          |             |
| Roll-Off Recycling                    | 80.31            | 88.52            | 157.70           | 323.25           | 245.96           | 176.97           | 68.25            | 107.33           | 82.79            | 144.28           | 61.49               | 74.27%         |             |
| Commercial Organics                   | 1,902.67         | 1,828.09         | 1,927.14         | 1,843.74         | 2,212.83         | 1,520.42         | 1,267.82         | 1,839.12         | 2,482.30         | 1,937.29         | (545.01)            | -21.96%        |             |
| MFD Organics                          | 31.93            | 40.19            | 45.35            | 51.49            | 66.09            | 62.66            | 80.86            | 139.22           | 186.14           | 192.07           | 5.93                | 3.19%          |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 104.61           | 126.21           | 21.60               | 20.65%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>10,940.02</b> | <b>12,117.80</b> | <b>12,435.52</b> | <b>12,321.96</b> | <b>12,368.84</b> | <b>7,856.58</b>  | <b>6,921.03</b>  | <b>7,419.43</b>  | <b>7,632.23</b>  | <b>7,344.98</b>  | <b>(287.25)</b>     | <b>-3.76%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>4,844.33</b>  | <b>4,933.24</b>  | <b>4,890.83</b>  | <b>4,927.64</b>  | <b>5,312.89</b>  | <b>4,173.29</b>  | <b>4,088.69</b>  | <b>4,766.91</b>  | <b>5,798.52</b>  | <b>5,127.04</b>  | <b>(671.48)</b>     | <b>-11.58%</b> |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| Residential Solid Waste               | 2,130.07         | 2,168.31         | 2,236.43         | 2,184.58         | 2,182.29         | 2,409.09         | 2,295.92         | 2,195.34         | 2,221.24         | 2,314.95         | 93.71               | 4.22%          |             |
| Residential Curbside Recycling        | 1,718.91         | 1,733.18         | 1,752.73         | 1,777.26         | 1,624.45         | 1,761.98         | 1,637.72         | 1,563.57         | 1,524.03         | 1,393.42         | (130.61)            | -8.57%         |             |
| Residential Curbside Organics         | 2,699.65         | 2,898.73         | 3,019.97         | 2,952.20         | 3,144.33         | 3,099.94         | 3,040.20         | 2,862.38         | 3,306.32         | 3,125.54         | (180.78)            | -5.47%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>2,130.07</b>  | <b>2,168.31</b>  | <b>2,236.43</b>  | <b>2,184.58</b>  | <b>2,182.29</b>  | <b>2,409.09</b>  | <b>2,295.92</b>  | <b>2,195.34</b>  | <b>2,221.24</b>  | <b>2,314.95</b>  | <b>93.71</b>        | <b>4.22%</b>   |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>4,418.56</b>  | <b>4,631.91</b>  | <b>4,772.70</b>  | <b>4,729.46</b>  | <b>4,768.78</b>  | <b>4,861.92</b>  | <b>4,677.92</b>  | <b>4,425.95</b>  | <b>4,830.35</b>  | <b>4,518.96</b>  | <b>(311.39)</b>     | <b>-6.45%</b>  |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>13,070.09</b> | <b>14,286.11</b> | <b>14,671.95</b> | <b>14,506.54</b> | <b>14,551.13</b> | <b>10,265.67</b> | <b>9,216.95</b>  | <b>9,614.77</b>  | <b>9,853.47</b>  | <b>9,659.93</b>  |                     |                |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>9,262.89</b>  | <b>9,565.15</b>  | <b>9,663.53</b>  | <b>9,657.10</b>  | <b>10,081.67</b> | <b>9,035.21</b>  | <b>8,766.61</b>  | <b>9,192.86</b>  | <b>10,628.87</b> | <b>9,646.00</b>  |                     |                |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>30.69%</b>    | <b>28.93%</b>    | <b>28.23%</b>    | <b>28.57%</b>    | <b>30.05%</b>    | <b>34.69%</b>    | <b>37.14%</b>    | <b>39.12%</b>    | <b>43.17%</b>    | <b>41.11%</b>    |                     |                |             |
| <b>MFD DIVERSION RATE</b>             | <b>25.56%</b>    | <b>25.39%</b>    | <b>26.06%</b>    | <b>27.14%</b>    | <b>28.53%</b>    | <b>27.56%</b>    | <b>29.14%</b>    | <b>29.64%</b>    | <b>30.33%</b>    | <b>31.07%</b>    |                     |                |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>67.47%</b>    | <b>68.11%</b>    | <b>68.09%</b>    | <b>68.40%</b>    | <b>68.60%</b>    | <b>66.87%</b>    | <b>67.08%</b>    | <b>66.84%</b>    | <b>68.50%</b>    | <b>66.13%</b>    |                     |                |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>41.48%</b>    | <b>40.10%</b>    | <b>39.71%</b>    | <b>39.97%</b>    | <b>40.93%</b>    | <b>46.81%</b>    | <b>48.75%</b>    | <b>48.88%</b>    | <b>51.89%</b>    | <b>49.96%</b>    |                     |                |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                  | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>EAST PALO ALTO</b>                 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 104.24            | 132.34            | 108.61            | 112.69            | 100.41            | 111.49            | 116.55            | 117.64            | 112.09            | 113.72            | 126.75            | 114.89            | 118.62            |
| Commercial Recycling                  | 49.40             | 60.65             | 57.32             | 53.80             | 49.12             | 49.95             | 54.23             | 46.12             | 44.46             | 42.46             | 63.96             | 40.96             | 47.16             |
| Commercial Organics                   | 41.50             | 49.26             | 45.43             | 48.54             | 42.34             | 50.62             | 48.52             | 47.36             | 41.60             | 42.48             | 52.15             | 49.84             | 49.41             |
| Subtotal - Disposed                   | 104.24            | 132.34            | 108.61            | 112.69            | 100.41            | 111.49            | 116.55            | 117.64            | 112.09            | 113.72            | 126.75            | 114.89            | 118.62            |
| Subtotal - Diverted                   | 90.90             | 109.91            | 102.75            | 102.34            | 91.46             | 100.57            | 102.75            | 93.48             | 86.06             | 84.94             | 116.11            | 90.80             | 96.57             |
| Diversion Rate                        | 46.58%            | 45.37%            | 48.61%            | 47.59%            | 47.67%            | 47.43%            | 46.85%            | 44.28%            | 43.43%            | 42.76%            | 47.81%            | 44.14%            | 44.88%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 263.04            | 269.14            | 258.06            | 246.70            | 223.60            | 235.32            | 244.93            | 230.51            | 246.61            | 238.58            | 266.77            | 246.87            | 266.18            |
| MFD Recycling                         | 39.60             | 41.59             | 40.12             | 40.94             | 36.02             | 40.35             | 46.76             | 44.29             | 43.72             | 42.90             | 43.88             | 41.62             | 46.73             |
| MFD Organics                          | 11.28             | 9.90              | 9.07              | 11.11             | 10.06             | 12.45             | 12.34             | 11.86             | 11.42             | 14.02             | 11.62             | 11.20             | 13.28             |
| Subtotal - Disposed                   | 263.04            | 269.14            | 258.06            | 246.70            | 223.60            | 235.32            | 244.93            | 230.51            | 246.61            | 238.58            | 266.77            | 246.87            | 266.18            |
| Subtotal - Diverted                   | 50.88             | 51.49             | 49.19             | 52.05             | 46.08             | 52.80             | 59.10             | 56.15             | 55.14             | 56.92             | 55.50             | 52.82             | 60.01             |
| Diversion Rate                        | 16.21%            | 16.06%            | 16.01%            | 17.42%            | 17.09%            | 18.33%            | 19.44%            | 19.59%            | 18.27%            | 19.26%            | 17.22%            | 17.62%            | 18.40%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 64.79             | 91.67             | 63.63             | 74.39             | 83.71             | 66.06             | 71.24             | 74.60             | 76.54             | 72.22             | 83.16             | 65.33             | 71.62             |
| Roll-Off Recycling                    | 1.14              | 1.10              | 1.24              | 7.95              | 0.00              | 1.26              | 0.73              | 1.40              | 2.20              | 0.68              | 1.00              | 1.41              | 0.94              |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 64.79             | 91.67             | 63.63             | 74.39             | 83.71             | 66.06             | 71.24             | 74.60             | 76.54             | 72.22             | 83.16             | 65.33             | 71.62             |
| Subtotal - Diverted                   | 1.14              | 1.10              | 1.24              | 7.95              | 0.00              | 1.26              | 0.73              | 1.40              | 2.20              | 0.68              | 1.00              | 1.41              | 0.94              |
| Diversion Rate                        | 1.73%             | 1.19%             | 1.91%             | 9.66%             | 0.00%             | 1.87%             | 1.01%             | 1.84%             | 2.79%             | 0.93%             | 1.19%             | 2.11%             | 1.30%             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 566.07            | 576.50            | 521.36            | 561.28            | 550.03            | 539.83            | 557.06            | 526.39            | 522.31            | 556.45            | 561.64            | 515.10            | 594.58            |
| Residential Curbside Recycling        | 139.09            | 145.48            | 134.94            | 145.41            | 139.08            | 144.69            | 145.79            | 160.70            | 113.96            | 145.38            | 134.95            | 132.61            | 157.23            |
| Residential Curbside Organics         | 338.05            | 315.85            | 290.43            | 288.89            | 268.29            | 296.22            | 360.69            | 327.80            | 383.45            | 410.52            | 360.02            | 297.75            | 305.88            |
| Subtotal - Disposed                   | 566.07            | 576.50            | 521.36            | 561.28            | 550.03            | 539.83            | 557.06            | 526.39            | 522.31            | 556.45            | 561.64            | 515.10            | 594.58            |
| Subtotal - Diverted                   | 477.14            | 461.33            | 425.37            | 434.30            | 407.37            | 440.91            | 506.48            | 488.50            | 497.41            | 555.90            | 494.97            | 430.36            | 463.11            |
| Diversion Rate                        | 45.74%            | 44.45%            | 44.93%            | 43.62%            | 42.55%            | 44.96%            | 47.62%            | 48.13%            | 48.78%            | 49.98%            | 46.85%            | 45.52%            | 43.79%            |
| <b>Total Disposed</b>                 | <b>998.14</b>     | <b>1,069.65</b>   | <b>951.66</b>     | <b>995.06</b>     | <b>957.75</b>     | <b>952.70</b>     | <b>989.78</b>     | <b>949.14</b>     | <b>957.55</b>     | <b>980.97</b>     | <b>1,038.32</b>   | <b>942.19</b>     | <b>1,051.00</b>   |
| <b>Total Diverted</b>                 | <b>620.06</b>     | <b>623.83</b>     | <b>578.55</b>     | <b>596.64</b>     | <b>544.91</b>     | <b>595.54</b>     | <b>669.06</b>     | <b>639.53</b>     | <b>640.81</b>     | <b>698.44</b>     | <b>667.58</b>     | <b>575.39</b>     | <b>620.63</b>     |
| <b>Total Diversion Rate</b>           | <b>38.32%</b>     | <b>36.84%</b>     | <b>37.81%</b>     | <b>37.48%</b>     | <b>36.26%</b>     | <b>38.47%</b>     | <b>40.33%</b>     | <b>40.26%</b>     | <b>40.09%</b>     | <b>41.59%</b>     | <b>39.13%</b>     | <b>37.91%</b>     | <b>37.13%</b>     |
| Single-Family Measured Diversion Rate | 45.74%            | 44.45%            | 44.93%            | 43.62%            | 42.55%            | 44.96%            | 47.62%            | 48.13%            | 48.78%            | 49.98%            | 46.85%            | 45.52%            | 43.79%            |
| Commercial Measured Diversion Rate    | 24.86%            | 24.78%            | 26.25%            | 27.23%            | 25.22%            | 27.25%            | 27.31%            | 26.32%            | 24.78%            | 25.14%            | 26.58%            | 25.35%            | 25.66%            |
| MFD Measured Diversion Rate           | 16.21%            | 16.06%            | 16.01%            | 17.42%            | 17.09%            | 18.33%            | 19.44%            | 19.59%            | 18.27%            | 19.26%            | 17.22%            | 17.62%            | 18.40%            |
| Overall Measured Diversion Rate       | 38.32%            | 36.84%            | 37.81%            | 37.48%            | 36.26%            | 38.47%            | 40.33%            | 40.26%            | 40.09%            | 41.59%            | 39.13%            | 37.91%            | 37.13%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>East Palo Alto</b>                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 900.74           | 902.98           | 870.22           | 819.23           | 851.87           | 804.74           | 732.01           | 678.96           | 789.25           | 820.26           | 31.01               | 3.93%         |             |
| MFD Solid Waste                       | 1,483.09         | 1,527.24         | 1,607.57         | 1,526.64         | 1,519.01         | 1,612.01         | 1,667.88         | 1,751.82         | 1,820.34         | 1,740.45         | (79.89)             | -4.39%        |             |
| Roll-Off Solid Waste                  | 602.61           | 416.97           | 394.22           | 539.73           | 581.33           | 385.39           | 445.98           | 421.95           | 473.69           | 514.71           | 41.02               | 8.66%         |             |
| Commercial Recycling                  | 310.87           | 315.21           | 347.36           | 402.63           | 426.69           | 315.15           | 325.51           | 316.56           | 375.38           | 339.35           | (36.03)             | -9.60%        |             |
| MFD Recycling                         | 198.69           | 210.95           | 225.02           | 226.09           | 222.85           | 221.09           | 228.51           | 255.22           | 274.17           | 309.90           | 35.73               | 13.03%        |             |
| Roll-Off Recycling                    | 16.99            | 15.30            | 13.64            | 20.85            | 16.29            | 14.57            | 22.37            | 16.37            | 10.49            | 8.36             | (2.13)              | -20.31%       |             |
| Commercial Organics                   | 285.39           | 312.24           | 307.46           | 354.59           | 352.79           | 256.93           | 261.49           | 257.22           | 309.05           | 331.36           | 22.31               | 7.22%         |             |
| MFD Organics                          | 47.71            | 41.00            | 51.56            | 53.61            | 49.71            | 53.54            | 53.02            | 59.96            | 71.99            | 85.74            | 13.75               | 19.10%        |             |
| Roll-Off Organics                     | 8.54             | 211.21           | 228.14           | 172.77           | 0.00             | 0.00             | 0.47             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>2,986.44</b>  | <b>2,847.19</b>  | <b>2,872.01</b>  | <b>2,885.60</b>  | <b>2,952.21</b>  | <b>2,802.14</b>  | <b>2,845.87</b>  | <b>2,852.73</b>  | <b>3,083.28</b>  | <b>3,075.42</b>  | <b>(7.86)</b>       | <b>-0.25%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>868.19</b>    | <b>1,105.91</b>  | <b>1,173.18</b>  | <b>1,230.54</b>  | <b>1,068.33</b>  | <b>861.28</b>    | <b>891.37</b>    | <b>905.33</b>    | <b>1,041.08</b>  | <b>1,074.71</b>  | <b>33.63</b>        | <b>3.23%</b>  |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 3,949.26         | 4,009.13         | 4,106.64         | 3,972.21         | 3,963.79         | 4,314.92         | 4,198.70         | 3,902.00         | 3,937.14         | 3,833.53         | (103.61)            | -2.63%        |             |
| Residential Curbside Recycling        | 886.34           | 939.09           | 1,017.41         | 980.21           | 951.61           | 1,117.85         | 1,080.83         | 1,022.95         | 1,048.29         | 990.62           | (57.67)             | -5.50%        |             |
| Residential Curbside Organics         | 2,135.25         | 2,249.17         | 2,241.56         | 2,127.41         | 2,285.10         | 2,393.76         | 2,244.40         | 2,280.72         | 2,385.39         | 2,446.11         | 60.72               | 2.55%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>3,949.26</b>  | <b>4,009.13</b>  | <b>4,106.64</b>  | <b>3,972.21</b>  | <b>3,963.79</b>  | <b>4,314.92</b>  | <b>4,198.70</b>  | <b>3,902.00</b>  | <b>3,937.14</b>  | <b>3,833.53</b>  | <b>(103.61)</b>     | <b>-2.63%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>3,021.59</b>  | <b>3,188.26</b>  | <b>3,258.97</b>  | <b>3,107.62</b>  | <b>3,236.71</b>  | <b>3,511.61</b>  | <b>3,325.23</b>  | <b>3,303.67</b>  | <b>3,433.68</b>  | <b>3,436.73</b>  | <b>3.05</b>         | <b>0.09%</b>  |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>6,935.70</b>  | <b>6,856.32</b>  | <b>6,978.65</b>  | <b>6,857.81</b>  | <b>6,916.00</b>  | <b>7,117.06</b>  | <b>7,044.57</b>  | <b>6,754.73</b>  | <b>7,020.42</b>  | <b>6,908.95</b>  |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>3,889.78</b>  | <b>4,294.17</b>  | <b>4,432.15</b>  | <b>4,338.16</b>  | <b>4,305.04</b>  | <b>4,372.89</b>  | <b>4,216.60</b>  | <b>4,209.00</b>  | <b>4,474.76</b>  | <b>4,511.44</b>  |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>22.52%</b>    | <b>27.98%</b>    | <b>29.00%</b>    | <b>29.90%</b>    | <b>26.57%</b>    | <b>23.51%</b>    | <b>23.85%</b>    | <b>24.09%</b>    | <b>25.24%</b>    | <b>25.90%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>14.25%</b>    | <b>14.16%</b>    | <b>14.68%</b>    | <b>15.48%</b>    | <b>15.21%</b>    | <b>14.56%</b>    | <b>14.44%</b>    | <b>15.25%</b>    | <b>15.98%</b>    | <b>18.52%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>43.35%</b>    | <b>44.30%</b>    | <b>44.25%</b>    | <b>43.89%</b>    | <b>44.95%</b>    | <b>44.87%</b>    | <b>44.20%</b>    | <b>45.85%</b>    | <b>46.58%</b>    | <b>47.27%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>35.93%</b>    | <b>38.51%</b>    | <b>38.84%</b>    | <b>38.75%</b>    | <b>38.37%</b>    | <b>38.06%</b>    | <b>37.44%</b>    | <b>38.39%</b>    | <b>38.93%</b>    | <b>39.50%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

RECOLOGY MONTHLY REPORT 2024

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| MEMBER AGENCY                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>FOSTER CITY</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 232.35            | 234.06            | 209.61            | 237.07            | 234.14            | 234.02            | 242.63            | 221.53            | 217.23            | 234.62            | 239.53            | 211.23            | 238.99            |
| Commercial Recycling                  | 83.31             | 84.81             | 76.45             | 83.04             | 77.40             | 83.25             | 87.76             | 81.50             | 80.39             | 81.29             | 80.13             | 77.37             | 82.63             |
| Commercial Organics                   | 140.07            | 167.30            | 150.86            | 152.33            | 141.45            | 146.30            | 155.13            | 156.44            | 148.83            | 158.80            | 167.81            | 139.99            | 168.15            |
| Subtotal - Disposed                   | 232.35            | 234.06            | 209.61            | 237.07            | 234.14            | 234.02            | 242.63            | 221.53            | 217.23            | 234.62            | 239.53            | 211.23            | 238.99            |
| Subtotal - Diverted                   | 223.38            | 252.11            | 227.31            | 235.37            | 218.85            | 229.55            | 242.89            | 237.94            | 229.22            | 240.09            | 247.94            | 217.36            | 250.78            |
| Diversion Rate                        | 49.02%            | 51.86%            | 52.03%            | 49.82%            | 48.31%            | 49.52%            | 50.03%            | 51.79%            | 51.34%            | 50.58%            | 50.86%            | 50.72%            | 51.20%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 295.75            | 310.73            | 293.65            | 297.50            | 283.42            | 270.40            | 318.00            | 299.77            | 279.45            | 312.82            | 304.53            | 264.97            | 318.14            |
| MFD Recycling                         | 90.96             | 90.65             | 84.14             | 94.84             | 88.55             | 88.56             | 95.97             | 87.90             | 88.66             | 93.15             | 91.15             | 84.55             | 90.55             |
| MFD Organics                          | 23.90             | 25.78             | 23.81             | 24.86             | 25.09             | 23.53             | 23.65             | 23.84             | 24.72             | 25.70             | 26.19             | 21.76             | 24.90             |
| Subtotal - Disposed                   | 295.75            | 310.73            | 293.65            | 297.50            | 283.42            | 270.40            | 318.00            | 299.77            | 279.45            | 312.82            | 304.53            | 264.97            | 318.14            |
| Subtotal - Diverted                   | 114.86            | 116.43            | 107.95            | 119.70            | 113.64            | 112.09            | 119.62            | 111.74            | 113.38            | 118.85            | 117.34            | 106.31            | 115.45            |
| Diversion Rate                        | 27.97%            | 27.26%            | 26.88%            | 28.69%            | 28.62%            | 29.31%            | 27.33%            | 27.15%            | 28.86%            | 27.53%            | 27.81%            | 28.63%            | 26.63%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 59.74             | 72.01             | 63.59             | 65.92             | 86.62             | 69.90             | 76.57             | 62.02             | 81.35             | 67.83             | 89.59             | 52.14             | 79.67             |
| Roll-Off Recycling                    | 7.01              | 4.57              | 7.32              | 4.73              | 7.80              | 0.86              | 7.81              | 4.82              | 5.29              | 10.09             | 4.19              | 5.41              | 5.82              |
| Roll-Off Organics                     | 31.96             | 28.57             | 29.05             | 35.63             | 26.76             | 21.54             | 13.50             | 27.12             | 20.95             | 25.28             | 23.79             | 26.69             | 38.91             |
| Subtotal - Disposed                   | 59.74             | 72.01             | 63.59             | 65.92             | 86.62             | 69.90             | 76.57             | 62.02             | 81.35             | 67.83             | 89.59             | 52.14             | 79.67             |
| Subtotal - Diverted                   | 38.97             | 33.14             | 36.37             | 40.36             | 34.56             | 22.40             | 21.31             | 31.94             | 26.24             | 35.37             | 27.98             | 32.10             | 44.73             |
| Diversion Rate                        | 39.48%            | 31.52%            | 36.38%            | 37.98%            | 28.52%            | 24.27%            | 21.77%            | 33.99%            | 24.39%            | 34.27%            | 23.80%            | 38.11%            | 35.96%            |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 255.59            | 279.11            | 252.73            | 250.86            | 270.68            | 290.10            | 265.66            | 280.64            | 250.51            | 245.37            | 278.63            | 238.41            | 265.67            |
| Residential Curbside Recycling        | 162.86            | 169.41            | 154.39            | 151.88            | 159.04            | 158.98            | 179.57            | 150.94            | 151.65            | 156.28            | 160.83            | 139.36            | 157.68            |
| Residential Curbside Organics         | 238.99            | 278.59            | 249.94            | 251.87            | 251.83            | 247.68            | 268.44            | 243.62            | 256.09            | 286.07            | 281.95            | 243.77            | 260.13            |
| Subtotal - Disposed                   | 255.59            | 279.11            | 252.73            | 250.86            | 270.68            | 290.10            | 265.66            | 280.64            | 250.51            | 245.37            | 278.63            | 238.41            | 265.67            |
| Subtotal - Diverted                   | 401.85            | 448.00            | 404.33            | 403.75            | 410.87            | 406.66            | 448.01            | 394.56            | 407.74            | 442.35            | 442.78            | 383.13            | 417.81            |
| Diversion Rate                        | 61.12%            | 61.61%            | 61.54%            | 61.68%            | 60.28%            | 58.36%            | 62.78%            | 58.44%            | 61.94%            | 64.32%            | 61.38%            | 61.64%            | 61.13%            |
| <b>Total Disposed</b>                 | <b>843.43</b>     | <b>895.91</b>     | <b>819.58</b>     | <b>851.35</b>     | <b>874.86</b>     | <b>864.42</b>     | <b>902.86</b>     | <b>863.96</b>     | <b>828.54</b>     | <b>860.64</b>     | <b>912.28</b>     | <b>766.75</b>     | <b>902.47</b>     |
| <b>Total Diverted</b>                 | <b>779.06</b>     | <b>849.68</b>     | <b>775.96</b>     | <b>799.18</b>     | <b>777.92</b>     | <b>770.70</b>     | <b>831.83</b>     | <b>776.18</b>     | <b>776.58</b>     | <b>836.66</b>     | <b>836.04</b>     | <b>738.90</b>     | <b>828.77</b>     |
| <b>Total Diversion Rate</b>           | <b>48.02%</b>     | <b>48.68%</b>     | <b>48.63%</b>     | <b>48.42%</b>     | <b>47.07%</b>     | <b>47.13%</b>     | <b>47.95%</b>     | <b>47.32%</b>     | <b>48.38%</b>     | <b>49.29%</b>     | <b>47.82%</b>     | <b>49.08%</b>     | <b>47.87%</b>     |
| Single-Family Measured Diversion Rate | 61.12%            | 61.61%            | 61.54%            | 61.68%            | 60.28%            | 58.36%            | 62.78%            | 58.44%            | 61.94%            | 64.32%            | 61.38%            | 61.64%            | 61.13%            |
| Commercial Measured Diversion Rate    | 39.09%            | 39.44%            | 39.60%            | 39.70%            | 37.79%            | 38.80%            | 37.59%            | 39.55%            | 38.95%            | 39.06%            | 38.30%            | 40.24%            | 39.22%            |
| MFD Measured Diversion Rate           | 27.97%            | 27.26%            | 26.88%            | 28.69%            | 28.62%            | 29.31%            | 27.33%            | 27.15%            | 28.86%            | 27.53%            | 27.81%            | 28.63%            | 26.63%            |
| Overall Measured Diversion Rate       | 48.02%            | 48.68%            | 48.63%            | 48.42%            | 47.07%            | 47.13%            | 47.95%            | 47.32%            | 48.38%            | 49.29%            | 47.82%            | 49.08%            | 47.87%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>Foster City</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 1,532.52         | 1,572.71         | 1,728.31         | 1,679.28         | 1,817.79         | 1,481.29         | 1,552.89         | 1,606.38         | 1,634.61         | 1,605.76         | (28.85)             | -1.76%        |             |
| MFD Solid Waste                       | 1,835.82         | 1,740.80         | 1,742.41         | 1,692.11         | 1,723.81         | 1,835.43         | 2,093.84         | 2,047.10         | 2,132.99         | 2,097.68         | (35.31)             | -1.66%        |             |
| Roll-Off Solid Waste                  | 638.08           | 588.31           | 590.50           | 654.04           | 608.11           | 356.22           | 336.84           | 407.03           | 447.77           | 509.17           | 61.40               | 13.71%        |             |
| Commercial Recycling                  | 605.66           | 697.19           | 780.58           | 751.85           | 736.36           | 638.54           | 516.05           | 547.99           | 595.09           | 571.07           | (24.02)             | -4.04%        |             |
| MFD Recycling                         | 552.40           | 607.83           | 665.80           | 656.55           | 619.22           | 621.78           | 647.89           | 649.06           | 656.48           | 631.93           | (24.55)             | -3.74%        |             |
| Roll-Off Recycling                    | 5.59             | 10.91            | 10.36            | 20.92            | 55.58            | 70.81            | 40.27            | 42.69            | 44.84            | 43.43            | (1.41)              | -3.14%        |             |
| Commercial Organics                   | 1,128.86         | 1,238.65         | 1,314.52         | 1,437.15         | 1,424.96         | 940.90           | 757.74           | 848.86           | 1,035.18         | 1,095.15         | 59.97               | 5.79%         |             |
| MFD Organics                          | 21.18            | 25.99            | 62.73            | 69.49            | 75.07            | 51.58            | 51.57            | 82.58            | 149.43           | 170.76           | 21.33               | 14.27%        |             |
| Roll-Off Organics                     | 342.37           | 371.60           | 386.34           | 274.70           | 287.95           | 250.41           | 270.17           | 199.78           | 201.07           | 176.24           | (24.83)             | -12.35%       |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>4,006.42</b>  | <b>3,901.82</b>  | <b>4,061.22</b>  | <b>4,025.43</b>  | <b>4,149.71</b>  | <b>3,672.94</b>  | <b>3,983.57</b>  | <b>4,060.51</b>  | <b>4,215.37</b>  | <b>4,212.61</b>  | <b>(2.76)</b>       | <b>-0.07%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>2,656.06</b>  | <b>2,952.17</b>  | <b>3,220.33</b>  | <b>3,210.66</b>  | <b>3,199.14</b>  | <b>2,574.02</b>  | <b>2,283.69</b>  | <b>2,370.96</b>  | <b>2,682.09</b>  | <b>2,688.58</b>  | <b>6.49</b>         | <b>0.24%</b>  |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 1,853.43         | 1,904.93         | 1,916.50         | 1,854.75         | 1,835.15         | 1,989.72         | 2,014.51         | 1,849.85         | 1,874.16         | 1,824.89         | (49.27)             | -2.63%        |             |
| Residential Curbside Recycling        | 1,391.97         | 1,419.58         | 1,362.57         | 1,336.36         | 1,292.16         | 1,381.42         | 1,333.42         | 1,187.63         | 1,157.76         | 1,096.31         | (61.45)             | -5.31%        |             |
| Residential Curbside Organics         | 1,499.17         | 1,611.75         | 1,646.69         | 1,684.36         | 1,797.01         | 1,826.34         | 1,834.93         | 1,639.44         | 1,847.90         | 1,840.07         | (7.83)              | -0.42%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,853.43</b>  | <b>1,904.93</b>  | <b>1,916.50</b>  | <b>1,854.75</b>  | <b>1,835.15</b>  | <b>1,989.72</b>  | <b>2,014.51</b>  | <b>1,849.85</b>  | <b>1,874.16</b>  | <b>1,824.89</b>  | <b>(49.27)</b>      | <b>-2.63%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>2,891.14</b>  | <b>3,031.33</b>  | <b>3,009.26</b>  | <b>3,020.72</b>  | <b>3,089.17</b>  | <b>3,207.76</b>  | <b>3,168.35</b>  | <b>2,827.07</b>  | <b>3,005.66</b>  | <b>2,936.38</b>  | <b>(69.28)</b>      | <b>-2.30%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>5,859.85</b>  | <b>5,806.75</b>  | <b>5,977.72</b>  | <b>5,880.18</b>  | <b>5,984.86</b>  | <b>5,662.66</b>  | <b>5,998.08</b>  | <b>5,910.36</b>  | <b>6,089.53</b>  | <b>6,037.50</b>  |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>5,547.20</b>  | <b>5,983.50</b>  | <b>6,229.59</b>  | <b>6,231.38</b>  | <b>6,288.31</b>  | <b>5,781.78</b>  | <b>5,452.04</b>  | <b>5,198.03</b>  | <b>5,687.75</b>  | <b>5,624.96</b>  |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>39.87%</b>    | <b>43.07%</b>    | <b>44.23%</b>    | <b>44.37%</b>    | <b>43.53%</b>    | <b>41.20%</b>    | <b>36.44%</b>    | <b>36.86%</b>    | <b>38.89%</b>    | <b>38.96%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>23.81%</b>    | <b>26.69%</b>    | <b>29.48%</b>    | <b>30.02%</b>    | <b>28.71%</b>    | <b>26.84%</b>    | <b>25.04%</b>    | <b>26.33%</b>    | <b>27.42%</b>    | <b>27.68%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>60.94%</b>    | <b>61.41%</b>    | <b>61.09%</b>    | <b>61.96%</b>    | <b>62.73%</b>    | <b>61.72%</b>    | <b>61.13%</b>    | <b>60.45%</b>    | <b>61.59%</b>    | <b>61.67%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>48.63%</b>    | <b>50.75%</b>    | <b>51.03%</b>    | <b>51.45%</b>    | <b>51.24%</b>    | <b>50.52%</b>    | <b>47.62%</b>    | <b>46.79%</b>    | <b>48.29%</b>    | <b>48.23%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                  | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>HILLSBOROUGH</b>                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 14.04             | 27.51             | 19.13             | 25.91             | 17.11             | 21.40             | 20.11             | 17.98             | 20.70             | 19.41             | 25.04             | 16.48             | 19.92             |
| Commercial Recycling                  | 67.35             | 23.06             | 13.28             | 30.98             | 12.18             | 17.13             | 11.31             | 23.93             | 22.41             | 17.13             | 28.41             | 21.45             | 26.83             |
| Commercial Organics                   | 25.77             | 42.96             | 15.01             | 12.93             | 6.42              | 19.35             | 35.87             | 29.10             | 11.07             | 14.45             | 20.71             | 14.40             | 17.67             |
| Subtotal - Disposed                   | 14.04             | 27.51             | 19.13             | 25.91             | 17.11             | 21.40             | 20.11             | 17.98             | 20.70             | 19.41             | 25.04             | 16.48             | 19.92             |
| Subtotal - Diverted                   | 93.12             | 66.02             | 28.29             | 43.91             | 18.60             | 36.48             | 47.18             | 53.03             | 33.48             | 31.58             | 49.12             | 35.85             | 44.50             |
| Diversion Rate                        | 86.90%            | 70.59%            | 59.66%            | 62.89%            | 52.09%            | 63.03%            | 70.11%            | 74.68%            | 61.79%            | 61.93%            | 66.24%            | 68.51%            | 69.08%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| MFD Recycling                         | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| MFD Organics                          | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Diverted                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                        | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Recycling                    | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Diverted                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                        | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 186.44            | 229.44            | 196.74            | 202.39            | 212.34            | 200.63            | 226.20            | 207.26            | 190.28            | 214.80            | 210.12            | 195.80            | 224.66            |
| Residential Curbside Recycling        | 130.46            | 145.88            | 130.71            | 123.91            | 147.50            | 123.97            | 147.88            | 127.51            | 124.66            | 129.45            | 132.29            | 121.33            | 136.69            |
| Residential Curbside Organics         | 403.07            | 475.68            | 400.73            | 434.68            | 420.30            | 530.02            | 539.77            | 520.51            | 435.16            | 474.25            | 420.75            | 384.38            | 435.33            |
| Subtotal - Disposed                   | 186.44            | 229.44            | 196.74            | 202.39            | 212.34            | 200.63            | 226.20            | 207.26            | 190.28            | 214.80            | 210.12            | 195.80            | 224.66            |
| Subtotal - Diverted                   | 533.53            | 621.56            | 531.44            | 558.59            | 567.80            | 653.99            | 687.65            | 648.02            | 559.82            | 603.70            | 553.04            | 505.71            | 572.02            |
| Diversion Rate                        | 74.10%            | 73.04%            | 72.98%            | 73.40%            | 72.78%            | 76.52%            | 75.25%            | 75.77%            | 74.63%            | 73.76%            | 72.47%            | 72.09%            | 71.80%            |
| <b>Total Disposed</b>                 | <b>200.48</b>     | <b>256.95</b>     | <b>215.87</b>     | <b>228.30</b>     | <b>229.45</b>     | <b>222.03</b>     | <b>246.31</b>     | <b>225.24</b>     | <b>210.98</b>     | <b>234.21</b>     | <b>235.16</b>     | <b>212.28</b>     | <b>244.58</b>     |
| <b>Total Diverted</b>                 | <b>626.65</b>     | <b>687.58</b>     | <b>559.73</b>     | <b>602.50</b>     | <b>586.40</b>     | <b>690.47</b>     | <b>734.83</b>     | <b>701.05</b>     | <b>593.30</b>     | <b>635.28</b>     | <b>602.16</b>     | <b>541.56</b>     | <b>616.52</b>     |
| <b>Total Diversion Rate</b>           | <b>75.76%</b>     | <b>72.80%</b>     | <b>72.17%</b>     | <b>72.52%</b>     | <b>71.88%</b>     | <b>75.67%</b>     | <b>74.90%</b>     | <b>75.68%</b>     | <b>73.77%</b>     | <b>73.06%</b>     | <b>71.92%</b>     | <b>71.84%</b>     | <b>71.60%</b>     |
| Single-Family Measured Diversion Rate | 74.10%            | 73.04%            | 72.98%            | 73.40%            | 72.78%            | 76.52%            | 75.25%            | 75.77%            | 74.63%            | 73.76%            | 72.47%            | 72.09%            | 71.80%            |
| Commercial Measured Diversion Rate    | 86.90%            | 70.59%            | 59.66%            | 62.89%            | 52.09%            | 63.03%            | 70.11%            | 74.68%            | 61.79%            | 61.93%            | 66.24%            | 68.51%            | 69.08%            |
| MFD Measured Diversion Rate           | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| Overall Measured Diversion Rate       | 75.76%            | 72.80%            | 72.17%            | 72.52%            | 71.88%            | 75.67%            | 74.90%            | 75.68%            | 73.77%            | 73.06%            | 71.92%            | 71.84%            | 71.60%            |



**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024    | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|----------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change       |             |
| <b>Hillsborough</b>                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| Commercial Solid Waste                | 172.34           | 187.93           | 183.37           | 150.76           | 141.80           | 104.40           | 123.99           | 138.57           | 143.45           | 139.64           | (3.81)              | -2.66%         |             |
| MFD Solid Waste                       | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| Roll-Off Solid Waste                  | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| Commercial Recycling                  | 199.67           | 228.84           | 134.23           | 226.69           | 249.70           | 106.87           | 212.34           | 124.54           | 291.56           | 151.47           | (140.09)            | -48.05%        |             |
| MFD Recycling                         | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| Roll-Off Recycling                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| Commercial Organics                   | 263.03           | 232.59           | 301.86           | 205.59           | 140.80           | 109.89           | 97.18            | 107.41           | 185.69           | 143.27           | (42.42)             | -22.84%        |             |
| MFD Organics                          | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>172.34</b>    | <b>187.93</b>    | <b>183.37</b>    | <b>150.76</b>    | <b>141.80</b>    | <b>104.40</b>    | <b>123.99</b>    | <b>138.57</b>    | <b>143.45</b>    | <b>139.64</b>    | <b>(3.81)</b>       | <b>-2.66%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>462.70</b>    | <b>461.43</b>    | <b>436.09</b>    | <b>432.28</b>    | <b>390.50</b>    | <b>216.76</b>    | <b>309.52</b>    | <b>231.95</b>    | <b>477.25</b>    | <b>294.74</b>    | <b>(182.51)</b>     | <b>-38.24%</b> |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| Residential Solid Waste               | 1,300.77         | 1,318.67         | 1,364.53         | 1,325.00         | 1,450.32         | 1,507.46         | 1,478.24         | 1,367.00         | 1,411.44         | 1,469.12         | 57.68               | 4.09%          |             |
| Residential Curbside Recycling        | 1,099.92         | 1,120.63         | 1,109.07         | 1,113.22         | 1,056.24         | 1,157.11         | 1,077.85         | 998.81           | 998.59           | 919.81           | (78.78)             | -7.89%         |             |
| Residential Curbside Organics         | 2,408.46         | 2,578.28         | 2,784.87         | 2,764.24         | 2,905.10         | 3,032.55         | 3,059.93         | 2,899.37         | 3,325.18         | 3,210.15         | (115.03)            | -3.46%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,300.77</b>  | <b>1,318.67</b>  | <b>1,364.53</b>  | <b>1,325.00</b>  | <b>1,450.32</b>  | <b>1,507.46</b>  | <b>1,478.24</b>  | <b>1,367.00</b>  | <b>1,411.44</b>  | <b>1,469.12</b>  | <b>57.68</b>        | <b>4.09%</b>   |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>3,508.38</b>  | <b>3,698.91</b>  | <b>3,893.94</b>  | <b>3,877.46</b>  | <b>3,961.34</b>  | <b>4,189.66</b>  | <b>4,137.78</b>  | <b>3,898.18</b>  | <b>4,323.77</b>  | <b>4,129.96</b>  | <b>(193.81)</b>     | <b>-4.48%</b>  |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |                |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>1,473.11</b>  | <b>1,506.60</b>  | <b>1,547.90</b>  | <b>1,475.76</b>  | <b>1,592.12</b>  | <b>1,611.86</b>  | <b>1,602.23</b>  | <b>1,505.57</b>  | <b>1,554.89</b>  | <b>1,608.76</b>  |                     |                |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>3,971.08</b>  | <b>4,160.34</b>  | <b>4,330.03</b>  | <b>4,309.74</b>  | <b>4,351.84</b>  | <b>4,406.42</b>  | <b>4,447.30</b>  | <b>4,130.13</b>  | <b>4,801.02</b>  | <b>4,424.70</b>  |                     |                |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>72.86%</b>    | <b>71.06%</b>    | <b>70.40%</b>    | <b>74.14%</b>    | <b>73.36%</b>    | <b>67.49%</b>    | <b>71.40%</b>    | <b>62.60%</b>    | <b>76.89%</b>    | <b>67.85%</b>    |                     |                |             |
| <b>MFD DIVERSION RATE</b>             | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     | <b>0.00%</b>     |                     |                |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>72.95%</b>    | <b>73.72%</b>    | <b>74.05%</b>    | <b>74.53%</b>    | <b>73.20%</b>    | <b>73.54%</b>    | <b>73.68%</b>    | <b>74.04%</b>    | <b>75.39%</b>    | <b>73.76%</b>    |                     |                |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>72.94%</b>    | <b>73.41%</b>    | <b>73.67%</b>    | <b>74.49%</b>    | <b>73.21%</b>    | <b>73.22%</b>    | <b>73.51%</b>    | <b>73.29%</b>    | <b>75.54%</b>    | <b>73.34%</b>    |                     |                |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|  | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>MENLO PARK</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                       | 617.88            | 691.54            | 632.66            | 669.01            | 662.33            | 648.06            | 711.86            | 669.86            | 698.51            | 669.74            | 712.65            | 663.40            | 718.45            |
| Commercial Recycling                         | 208.39            | 227.68            | 221.05            | 225.11            | 207.84            | 226.69            | 231.18            | 222.00            | 218.49            | 207.62            | 221.27            | 195.57            | 214.97            |
| Commercial Organics                          | 351.82            | 408.76            | 391.43            | 427.26            | 495.14            | 483.48            | 495.78            | 417.14            | 434.63            | 342.16            | 367.27            | 417.42            | 362.52            |
| Subtotal - Disposed                          | 617.88            | 691.54            | 632.66            | 669.01            | 662.33            | 648.06            | 711.86            | 669.86            | 698.51            | 669.74            | 712.65            | 663.40            | 718.45            |
| Subtotal - Diverted                          | 560.21            | 636.44            | 612.48            | 652.37            | 702.98            | 710.17            | 726.96            | 639.14            | 653.12            | 549.78            | 588.54            | 612.99            | 577.49            |
| Diversion Rate                               | 47.55%            | 47.93%            | 49.19%            | 49.37%            | 51.49%            | 52.29%            | 50.52%            | 48.83%            | 48.32%            | 45.08%            | 45.23%            | 48.03%            | 44.56%            |
| <b>MFD</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                              | 195.67            | 211.29            | 194.67            | 202.52            | 201.94            | 191.28            | 214.12            | 196.95            | 208.04            | 217.47            | 224.75            | 203.67            | 232.98            |
| MFD Recycling                                | 61.69             | 68.08             | 62.52             | 65.75             | 61.06             | 66.76             | 73.40             | 67.79             | 63.12             | 61.82             | 66.10             | 60.15             | 73.50             |
| MFD Organics                                 | 19.74             | 23.35             | 19.11             | 22.28             | 21.88             | 22.75             | 26.01             | 22.69             | 21.25             | 23.86             | 21.85             | 20.01             | 24.60             |
| Subtotal - Disposed                          | 195.67            | 211.29            | 194.67            | 202.52            | 201.94            | 191.28            | 214.12            | 196.95            | 208.04            | 217.47            | 224.75            | 203.67            | 232.98            |
| Subtotal - Diverted                          | 81.43             | 91.43             | 81.63             | 88.03             | 82.94             | 89.51             | 99.41             | 90.48             | 84.37             | 85.68             | 87.95             | 80.16             | 98.10             |
| Diversion Rate                               | 29.39%            | 30.20%            | 29.54%            | 30.30%            | 29.11%            | 31.88%            | 31.71%            | 31.48%            | 28.85%            | 28.26%            | 28.13%            | 28.24%            | 29.63%            |
| <b>Roll-Off</b>                              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                         | 30.24             | 36.93             | 48.49             | 66.48             | 47.24             | 42.94             | 52.70             | 54.73             | 53.59             | 48.54             | 52.03             | 44.82             | 41.15             |
| Roll-Off Recycling                           | 16.18             | 19.27             | 38.21             | 44.57             | 37.40             | 36.15             | 30.18             | 48.08             | 40.00             | 43.67             | 50.03             | 40.92             | 43.73             |
| Roll-Off Organics                            | 63.77             | 99.16             | 72.01             | 78.41             | 91.64             | 79.38             | 100.02            | 84.28             | 102.19            | 86.36             | 96.06             | 88.76             | 85.44             |
| Subtotal - Disposed                          | 30.24             | 36.93             | 48.49             | 66.48             | 47.24             | 42.94             | 52.70             | 54.73             | 53.59             | 48.54             | 52.03             | 44.82             | 41.15             |
| Subtotal - Diverted                          | 79.95             | 118.43            | 110.22            | 122.98            | 129.04            | 115.53            | 130.20            | 132.36            | 142.19            | 130.03            | 146.09            | 129.68            | 129.17            |
| Diversion Rate                               | 72.56%            | 76.23%            | 69.45%            | 64.91%            | 73.20%            | 72.90%            | 71.19%            | 70.75%            | 72.63%            | 72.82%            | 73.74%            | 74.32%            | 75.84%            |
| <b>Residential</b>                           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste                      | 362.39            | 385.98            | 369.09            | 361.15            | 371.79            | 390.55            | 362.17            | 369.06            | 353.18            | 344.28            | 385.26            | 342.66            | 384.98            |
| Residential Curbside Recycling               | 221.35            | 232.91            | 234.59            | 234.96            | 253.81            | 268.59            | 270.33            | 253.30            | 244.49            | 235.05            | 246.90            | 221.38            | 233.84            |
| Residential Curbside Organics                | 572.46            | 661.89            | 589.11            | 604.80            | 713.89            | 869.00            | 850.78            | 746.48            | 687.39            | 739.75            | 724.09            | 567.25            | 594.32            |
| Subtotal - Disposed                          | 362.39            | 385.98            | 369.09            | 361.15            | 371.79            | 390.55            | 362.17            | 369.06            | 353.18            | 344.28            | 385.26            | 342.66            | 384.98            |
| Subtotal - Diverted                          | 793.81            | 894.80            | 823.70            | 839.76            | 967.70            | 1,137.59          | 1,121.11          | 999.78            | 931.88            | 974.80            | 970.99            | 788.63            | 828.16            |
| Diversion Rate                               | 68.66%            | 69.86%            | 69.06%            | 69.93%            | 72.24%            | 74.44%            | 75.58%            | 73.04%            | 72.52%            | 73.90%            | 71.59%            | 69.71%            | 68.27%            |
| <b>Total Disposed</b>                        | <b>1,206.18</b>   | <b>1,325.74</b>   | <b>1,244.91</b>   | <b>1,299.16</b>   | <b>1,283.30</b>   | <b>1,272.83</b>   | <b>1,340.85</b>   | <b>1,290.60</b>   | <b>1,313.32</b>   | <b>1,280.03</b>   | <b>1,374.69</b>   | <b>1,254.55</b>   | <b>1,377.56</b>   |
| <b>Total Diverted</b>                        | <b>1,515.40</b>   | <b>1,741.10</b>   | <b>1,628.03</b>   | <b>1,703.14</b>   | <b>1,882.66</b>   | <b>2,052.80</b>   | <b>2,077.68</b>   | <b>1,861.76</b>   | <b>1,811.56</b>   | <b>1,740.29</b>   | <b>1,793.57</b>   | <b>1,611.46</b>   | <b>1,632.92</b>   |
| <b>Total Diversion Rate</b>                  | <b>55.68%</b>     | <b>56.77%</b>     | <b>56.67%</b>     | <b>56.73%</b>     | <b>59.47%</b>     | <b>61.73%</b>     | <b>60.78%</b>     | <b>59.06%</b>     | <b>57.97%</b>     | <b>57.62%</b>     | <b>56.61%</b>     | <b>56.23%</b>     | <b>54.24%</b>     |
| <b>Single-Family Measured Diversion Rate</b> | <b>68.66%</b>     | <b>69.86%</b>     | <b>69.06%</b>     | <b>69.93%</b>     | <b>72.24%</b>     | <b>74.44%</b>     | <b>75.58%</b>     | <b>73.04%</b>     | <b>72.52%</b>     | <b>73.90%</b>     | <b>71.59%</b>     | <b>69.71%</b>     | <b>68.27%</b>     |
| <b>Commercial Measured Diversion Rate</b>    | <b>46.10%</b>     | <b>47.38%</b>     | <b>47.87%</b>     | <b>47.93%</b>     | <b>50.09%</b>     | <b>50.92%</b>     | <b>49.43%</b>     | <b>48.33%</b>     | <b>47.81%</b>     | <b>45.00%</b>     | <b>45.40%</b>     | <b>47.43%</b>     | <b>44.78%</b>     |
| <b>MFD Measured Diversion Rate</b>           | <b>29.39%</b>     | <b>30.20%</b>     | <b>29.54%</b>     | <b>30.30%</b>     | <b>29.11%</b>     | <b>31.88%</b>     | <b>31.71%</b>     | <b>31.48%</b>     | <b>28.85%</b>     | <b>28.26%</b>     | <b>28.13%</b>     | <b>28.24%</b>     | <b>29.63%</b>     |
| <b>Overall Measured Diversion Rate</b>       | <b>55.68%</b>     | <b>56.77%</b>     | <b>56.67%</b>     | <b>56.73%</b>     | <b>59.47%</b>     | <b>61.73%</b>     | <b>60.78%</b>     | <b>59.06%</b>     | <b>57.97%</b>     | <b>57.62%</b>     | <b>56.61%</b>     | <b>56.23%</b>     | <b>54.24%</b>     |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date                      | 2023 - 2024     | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------------|-----------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | <u>Tons</u><br><u>Incr/(Decr)</u> | <u>% Change</u> |             |
| <b>Menlo Park</b>                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Commercial Solid Waste                | 5,568.54         | 5,433.29         | 5,803.22         | 5,813.91         | 5,680.09         | 4,458.81         | 4,449.34         | 4,584.86         | 4,681.31         | 4,844.47         | 163.16                            | 3.49%           |             |
| MFD Solid Waste                       | 1,302.64         | 1,282.58         | 1,294.54         | 1,330.87         | 1,350.99         | 1,385.06         | 1,483.71         | 1,376.84         | 1,407.39         | 1,497.98         | 90.59                             | 6.44%           |             |
| Roll-Off Solid Waste                  | 312.24           | 296.51           | 328.13           | 448.20           | 370.04           | 242.34           | 214.80           | 320.26           | 267.13           | 347.56           | 80.43                             | 30.11%          |             |
| Commercial Recycling                  | 1,793.51         | 1,933.34         | 2,206.73         | 2,357.61         | 2,284.72         | 1,490.24         | 1,291.18         | 1,531.29         | 1,567.85         | 1,511.10         | (56.75)                           | -3.62%          |             |
| MFD Recycling                         | 459.77           | 477.35           | 482.52           | 494.69           | 485.74           | 475.10           | 468.59           | 451.93           | 471.35           | 465.88           | (5.47)                            | -1.16%          |             |
| Roll-Off Recycling                    | 499.48           | 474.43           | 531.07           | 663.85           | 768.50           | 303.98           | 55.70            | 197.13           | 117.41           | 296.61           | 179.20                            | 152.63%         |             |
| Commercial Organics                   | 2,559.70         | 3,287.86         | 4,050.99         | 4,623.92         | 4,692.32         | 2,538.95         | 1,929.99         | 2,714.23         | 3,105.09         | 2,836.92         | (268.17)                          | -8.64%          |             |
| MFD Organics                          | 66.58            | 68.77            | 77.25            | 83.22            | 92.23            | 83.32            | 91.18            | 105.85           | 155.28           | 160.27           | 4.99                              | 3.21%           |             |
| Roll-Off Organics                     | 98.60            | 197.28           | 177.03           | 242.04           | 824.69           | 347.81           | 206.02           | 539.98           | 521.51           | 643.11           | 121.60                            | 23.32%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>7,183.42</b>  | <b>7,012.38</b>  | <b>7,425.89</b>  | <b>7,592.98</b>  | <b>7,401.12</b>  | <b>6,086.21</b>  | <b>6,147.85</b>  | <b>6,281.96</b>  | <b>6,355.83</b>  | <b>6,690.01</b>  | <b>334.18</b>                     | <b>5.26%</b>    |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>5,477.64</b>  | <b>6,439.03</b>  | <b>7,525.59</b>  | <b>8,465.33</b>  | <b>9,148.20</b>  | <b>5,239.40</b>  | <b>4,042.66</b>  | <b>5,540.41</b>  | <b>5,938.49</b>  | <b>5,913.89</b>  | <b>(24.60)</b>                    | <b>-0.41%</b>   |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Residential Solid Waste               | 2,565.12         | 2,604.21         | 2,613.57         | 2,546.07         | 2,515.65         | 2,750.27         | 2,628.93         | 2,478.41         | 2,557.90         | 2,541.59         | (16.31)                           | -0.64%          |             |
| Residential Curbside Recycling        | 2,088.35         | 2,050.54         | 2,068.07         | 2,074.65         | 1,917.73         | 2,091.33         | 1,949.61         | 1,794.21         | 1,733.03         | 1,705.29         | (27.74)                           | -1.60%          |             |
| Residential Curbside Organics         | 4,162.13         | 4,463.14         | 4,622.20         | 4,424.00         | 4,747.18         | 4,645.42         | 4,541.47         | 4,185.83         | 5,016.75         | 4,910.06         | (106.69)                          | -2.13%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>2,565.12</b>  | <b>2,604.21</b>  | <b>2,613.57</b>  | <b>2,546.07</b>  | <b>2,515.65</b>  | <b>2,750.27</b>  | <b>2,628.93</b>  | <b>2,478.41</b>  | <b>2,557.90</b>  | <b>2,541.59</b>  | <b>(16.31)</b>                    | <b>-0.64%</b>   |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>6,250.48</b>  | <b>6,513.68</b>  | <b>6,690.27</b>  | <b>6,498.65</b>  | <b>6,664.91</b>  | <b>6,736.75</b>  | <b>6,491.08</b>  | <b>5,980.04</b>  | <b>6,749.78</b>  | <b>6,615.35</b>  | <b>(134.43)</b>                   | <b>-1.99%</b>   |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>9,748.54</b>  | <b>9,616.59</b>  | <b>10,039.46</b> | <b>10,139.05</b> | <b>9,916.77</b>  | <b>8,836.48</b>  | <b>8,776.78</b>  | <b>8,760.37</b>  | <b>8,913.73</b>  | <b>9,231.60</b>  |                                   |                 |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>11,728.12</b> | <b>12,952.71</b> | <b>14,215.86</b> | <b>14,963.98</b> | <b>15,813.11</b> | <b>11,976.15</b> | <b>10,533.74</b> | <b>11,520.45</b> | <b>12,688.27</b> | <b>12,529.24</b> |                                   |                 |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>43.26%</b>    | <b>47.87%</b>    | <b>50.33%</b>    | <b>52.72%</b>    | <b>55.28%</b>    | <b>46.26%</b>    | <b>39.67%</b>    | <b>46.86%</b>    | <b>48.30%</b>    | <b>46.92%</b>    |                                   |                 |             |
| <b>MFD DIVERSION RATE</b>             | <b>28.78%</b>    | <b>29.86%</b>    | <b>30.19%</b>    | <b>30.28%</b>    | <b>29.96%</b>    | <b>28.73%</b>    | <b>27.39%</b>    | <b>28.83%</b>    | <b>30.81%</b>    | <b>29.48%</b>    |                                   |                 |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>70.90%</b>    | <b>71.44%</b>    | <b>71.91%</b>    | <b>71.85%</b>    | <b>72.60%</b>    | <b>71.01%</b>    | <b>71.17%</b>    | <b>70.70%</b>    | <b>72.52%</b>    | <b>72.24%</b>    |                                   |                 |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>54.61%</b>    | <b>57.39%</b>    | <b>58.61%</b>    | <b>59.61%</b>    | <b>61.46%</b>    | <b>57.54%</b>    | <b>54.55%</b>    | <b>56.80%</b>    | <b>58.74%</b>    | <b>57.58%</b>    |                                   |                 |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                  | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>NORTH FAIR OAKS</b>                |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 155.41            | 164.04            | 153.84            | 171.50            | 164.06            | 161.16            | 177.35            | 166.66            | 169.65            | 181.70            | 181.98            | 165.78            | 171.07            |
| Commercial Recycling                  | 63.95             | 69.90             | 58.36             | 62.44             | 59.18             | 68.20             | 75.90             | 67.95             | 68.53             | 66.09             | 71.76             | 63.49             | 73.98             |
| Commercial Organics                   | 40.18             | 46.39             | 45.07             | 43.22             | 38.29             | 41.64             | 42.54             | 42.02             | 41.25             | 44.06             | 46.11             | 44.46             | 45.85             |
| Subtotal - Disposed                   | 155.41            | 164.04            | 153.84            | 171.50            | 164.06            | 161.16            | 177.35            | 166.66            | 169.65            | 181.70            | 181.98            | 165.78            | 171.07            |
| Subtotal - Diverted                   | 104.13            | 116.29            | 103.43            | 105.66            | 97.47             | 109.84            | 118.44            | 109.97            | 109.78            | 110.15            | 117.87            | 107.95            | 119.83            |
| Diversion Rate                        | 40.12%            | 41.48%            | 40.20%            | 38.12%            | 37.27%            | 40.53%            | 40.04%            | 39.75%            | 39.29%            | 37.74%            | 39.31%            | 39.44%            | 41.19%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 78.89             | 82.29             | 78.25             | 78.41             | 80.99             | 74.32             | 80.46             | 77.50             | 85.72             | 91.81             | 92.57             | 80.64             | 81.80             |
| MFD Recycling                         | 14.75             | 14.77             | 13.71             | 15.76             | 15.06             | 17.25             | 16.92             | 15.21             | 16.08             | 15.96             | 16.28             | 14.62             | 16.76             |
| MFD Organics                          | 3.05              | 3.47              | 2.88              | 3.18              | 2.84              | 3.55              | 3.62              | 3.16              | 3.18              | 3.49              | 3.49              | 3.26              | 3.77              |
| Subtotal - Disposed                   | 78.89             | 82.29             | 78.25             | 78.41             | 80.99             | 74.32             | 80.46             | 77.50             | 85.72             | 91.81             | 92.57             | 80.64             | 81.80             |
| Subtotal - Diverted                   | 17.80             | 18.24             | 16.59             | 18.94             | 17.90             | 20.80             | 20.54             | 18.37             | 19.26             | 19.45             | 19.77             | 17.88             | 20.53             |
| Diversion Rate                        | 18.41%            | 18.14%            | 17.49%            | 19.46%            | 18.10%            | 21.87%            | 20.34%            | 19.16%            | 18.35%            | 17.48%            | 17.60%            | 18.15%            | 20.06%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 2.85              | 1.68              | 0.00              | 5.81              | 0.00              | 0.55              | 0.00              | 0.00              | 9.78              | 0.00              | 1.36              | 11.51             | 0.00              |
| Roll-Off Recycling                    | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 2.85              | 1.68              | 0.00              | 5.81              | 0.00              | 0.55              | 0.00              | 0.00              | 9.78              | 0.00              | 1.36              | 11.51             | 0.00              |
| Subtotal - Diverted                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                        | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 255.23            | 250.83            | 242.45            | 244.48            | 229.59            | 248.85            | 269.70            | 270.67            | 258.17            | 271.55            | 242.09            | 235.13            | 280.50            |
| Residential Curbside Recycling        | 95.10             | 93.59             | 86.14             | 97.02             | 99.12             | 100.04            | 104.42            | 87.69             | 87.02             | 88.13             | 93.39             | 83.22             | 94.35             |
| Residential Curbside Organics         | 179.13            | 179.55            | 160.19            | 165.99            | 155.04            | 192.75            | 202.46            | 171.43            | 179.14            | 204.55            | 182.20            | 156.49            | 189.75            |
| Subtotal - Disposed                   | 255.23            | 250.83            | 242.45            | 244.48            | 229.59            | 248.85            | 269.70            | 270.67            | 258.17            | 271.55            | 242.09            | 235.13            | 280.50            |
| Subtotal - Diverted                   | 274.23            | 273.14            | 246.33            | 263.01            | 254.16            | 292.79            | 306.88            | 259.12            | 266.16            | 292.68            | 275.59            | 239.71            | 284.10            |
| Diversion Rate                        | 51.79%            | 52.13%            | 50.40%            | 51.83%            | 52.54%            | 54.06%            | 53.22%            | 48.91%            | 50.76%            | 51.87%            | 53.24%            | 50.48%            | 50.32%            |
| <b>Total Disposed</b>                 | <b>492.38</b>     | <b>498.84</b>     | <b>474.54</b>     | <b>500.20</b>     | <b>474.64</b>     | <b>484.88</b>     | <b>527.51</b>     | <b>514.83</b>     | <b>523.32</b>     | <b>545.06</b>     | <b>518.00</b>     | <b>493.06</b>     | <b>533.37</b>     |
| <b>Total Diverted</b>                 | <b>396.16</b>     | <b>407.67</b>     | <b>366.35</b>     | <b>387.61</b>     | <b>369.53</b>     | <b>423.43</b>     | <b>445.86</b>     | <b>387.46</b>     | <b>395.20</b>     | <b>422.28</b>     | <b>413.23</b>     | <b>365.54</b>     | <b>424.46</b>     |
| <b>Total Diversion Rate</b>           | <b>44.59%</b>     | <b>44.97%</b>     | <b>43.57%</b>     | <b>43.66%</b>     | <b>43.77%</b>     | <b>46.62%</b>     | <b>45.81%</b>     | <b>42.94%</b>     | <b>43.03%</b>     | <b>43.65%</b>     | <b>44.37%</b>     | <b>42.57%</b>     | <b>44.31%</b>     |
| Single-Family Measured Diversion Rate | 51.79%            | 52.13%            | 50.40%            | 51.83%            | 52.54%            | 54.06%            | 53.22%            | 48.91%            | 50.76%            | 51.87%            | 53.24%            | 50.48%            | 50.32%            |
| Commercial Measured Diversion Rate    | 33.96%            | 35.17%            | 34.09%            | 32.76%            | 32.01%            | 35.63%            | 35.03%            | 34.45%            | 32.74%            | 32.15%            | 33.28%            | 32.79%            | 35.69%            |
| MFD Measured Diversion Rate           | 18.41%            | 18.14%            | 17.49%            | 19.46%            | 18.10%            | 21.87%            | 20.34%            | 19.16%            | 18.35%            | 17.48%            | 17.60%            | 18.15%            | 20.06%            |
| Overall Measured Diversion Rate       | 44.59%            | 44.97%            | 43.57%            | 43.66%            | 43.77%            | 46.62%            | 45.81%            | 42.94%            | 43.03%            | 43.65%            | 44.37%            | 42.57%            | 44.31%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>North Fair Oaks</b>                |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 1,227.61         | 1,213.26         | 1,207.35         | 1,180.72         | 1,190.59         | 1,045.27         | 995.21           | 1,068.45         | 1,103.62         | 1,214.19         | 110.57              | 10.02%        |             |
| MFD Solid Waste                       | 585.13           | 574.23           | 562.43           | 549.94           | 562.88           | 513.55           | 526.45           | 522.88           | 548.68           | 590.50           | 41.82               | 7.62%         |             |
| Roll-Off Solid Waste                  | 0.00             | 0.32             | 2.09             | 3.52             | 4.27             | 7.97             | 2.02             | 9.56             | 9.59             | 22.65            | 13.06               | 136.18%       |             |
| Commercial Recycling                  | 381.21           | 410.28           | 445.36           | 473.32           | 487.99           | 366.78           | 483.83           | 474.37           | 478.38           | 487.70           | 9.32                | 1.95%         |             |
| MFD Recycling                         | 79.34            | 87.23            | 90.86            | 93.89            | 97.73            | 88.87            | 106.23           | 99.33            | 104.62           | 111.83           | 7.21                | 6.89%         |             |
| Roll-Off Recycling                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 1.32             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| Commercial Organics                   | 291.70           | 284.27           | 246.68           | 233.32           | 248.78           | 205.85           | 193.66           | 243.27           | 276.27           | 306.29           | 30.02               | 10.87%        |             |
| MFD Organics                          | 1.57             | 5.83             | 8.87             | 8.96             | 10.95            | 11.80            | 11.65            | 15.13            | 21.52            | 23.97            | 2.45                | 11.38%        |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,812.74</b>  | <b>1,787.81</b>  | <b>1,771.87</b>  | <b>1,734.18</b>  | <b>1,757.74</b>  | <b>1,566.79</b>  | <b>1,523.68</b>  | <b>1,600.89</b>  | <b>1,661.89</b>  | <b>1,827.34</b>  | <b>165.45</b>       | <b>9.96%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>753.82</b>    | <b>787.61</b>    | <b>791.77</b>    | <b>809.49</b>    | <b>845.45</b>    | <b>673.30</b>    | <b>796.69</b>    | <b>832.10</b>    | <b>880.79</b>    | <b>929.79</b>    | <b>49.00</b>        | <b>5.56%</b>  |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 1,628.57         | 1,738.32         | 1,766.69         | 1,764.06         | 1,716.03         | 1,812.21         | 1,832.21         | 1,713.29         | 1,753.76         | 1,827.81         | 74.05               | 4.22%         |             |
| Residential Curbside Recycling        | 668.86           | 695.04           | 694.87           | 684.28           | 696.50           | 717.20           | 749.23           | 659.92           | 687.81           | 638.22           | (49.59)             | -7.21%        |             |
| Residential Curbside Organics         | 1,127.25         | 1,204.64         | 1,239.89         | 1,213.90         | 1,268.66         | 1,331.52         | 1,185.19         | 1,171.15         | 1,321.84         | 1,286.02         | (35.82)             | -2.71%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,628.57</b>  | <b>1,738.32</b>  | <b>1,766.69</b>  | <b>1,764.06</b>  | <b>1,716.03</b>  | <b>1,812.21</b>  | <b>1,832.21</b>  | <b>1,713.29</b>  | <b>1,753.76</b>  | <b>1,827.81</b>  | <b>74.05</b>        | <b>4.22%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>1,796.11</b>  | <b>1,899.68</b>  | <b>1,934.76</b>  | <b>1,898.18</b>  | <b>1,965.16</b>  | <b>2,048.72</b>  | <b>1,934.42</b>  | <b>1,831.07</b>  | <b>2,009.65</b>  | <b>1,924.24</b>  | <b>(85.41)</b>      | <b>-4.25%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>3,441.31</b>  | <b>3,526.13</b>  | <b>3,538.56</b>  | <b>3,498.24</b>  | <b>3,473.77</b>  | <b>3,379.00</b>  | <b>3,355.89</b>  | <b>3,314.18</b>  | <b>3,415.65</b>  | <b>3,655.15</b>  |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>2,549.93</b>  | <b>2,687.29</b>  | <b>2,726.53</b>  | <b>2,707.67</b>  | <b>2,810.61</b>  | <b>2,722.02</b>  | <b>2,731.11</b>  | <b>2,663.17</b>  | <b>2,890.44</b>  | <b>2,854.03</b>  |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>29.37%</b>    | <b>30.58%</b>    | <b>30.88%</b>    | <b>31.82%</b>    | <b>32.48%</b>    | <b>30.06%</b>    | <b>34.33%</b>    | <b>34.20%</b>    | <b>34.64%</b>    | <b>33.72%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>12.15%</b>    | <b>13.95%</b>    | <b>15.06%</b>    | <b>15.76%</b>    | <b>16.18%</b>    | <b>16.39%</b>    | <b>18.29%</b>    | <b>17.96%</b>    | <b>18.69%</b>    | <b>18.70%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>52.45%</b>    | <b>52.22%</b>    | <b>52.27%</b>    | <b>51.83%</b>    | <b>53.38%</b>    | <b>53.06%</b>    | <b>51.36%</b>    | <b>51.66%</b>    | <b>53.40%</b>    | <b>51.29%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>42.56%</b>    | <b>43.25%</b>    | <b>43.52%</b>    | <b>43.63%</b>    | <b>44.72%</b>    | <b>44.62%</b>    | <b>44.87%</b>    | <b>44.55%</b>    | <b>45.84%</b>    | <b>43.85%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|  | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>REDWOOD CITY</b>                          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                       | 1,145.67          | 1,224.01          | 1,097.86          | 1,169.86          | 1,152.79          | 1,182.29          | 1,311.53          | 1,244.63          | 1,215.66          | 1,205.87          | 1,210.79          | 1,096.29          | 1,192.77          |
| Commercial Recycling                         | 376.77            | 412.62            | 365.04            | 385.83            | 371.25            | 381.52            | 414.57            | 413.82            | 393.68            | 406.11            | 407.58            | 352.87            | 408.24            |
| Commercial Organics                          | 330.74            | 356.33            | 340.12            | 334.28            | 290.22            | 335.29            | 315.30            | 357.34            | 347.41            | 354.80            | 420.60            | 353.68            | 404.37            |
| Subtotal - Disposed                          | 1,145.67          | 1,224.01          | 1,097.86          | 1,169.86          | 1,152.79          | 1,182.29          | 1,311.53          | 1,244.63          | 1,215.66          | 1,205.87          | 1,210.79          | 1,096.29          | 1,192.77          |
| Subtotal - Diverted                          | 707.51            | 768.95            | 705.16            | 720.11            | 661.47            | 716.81            | 729.87            | 771.16            | 741.09            | 760.91            | 828.18            | 706.55            | 812.61            |
| Diversion Rate                               | 38.18%            | 38.58%            | 39.11%            | 38.10%            | 36.46%            | 37.74%            | 35.75%            | 38.26%            | 37.87%            | 38.69%            | 40.62%            | 39.19%            | 40.52%            |
| <b>MFD</b>                                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                              | 609.90            | 637.88            | 590.67            | 603.35            | 593.52            | 602.73            | 675.77            | 617.86            | 623.11            | 666.35            | 667.67            | 594.33            | 681.64            |
| MFD Recycling                                | 158.63            | 172.13            | 158.42            | 165.71            | 160.49            | 165.31            | 181.53            | 176.78            | 162.04            | 170.49            | 164.44            | 150.52            | 179.58            |
| MFD Organics                                 | 27.66             | 30.16             | 27.30             | 29.78             | 28.92             | 31.82             | 31.93             | 28.36             | 28.35             | 31.13             | 30.88             | 27.13             | 32.88             |
| Subtotal - Disposed                          | 609.90            | 637.88            | 590.67            | 603.35            | 593.52            | 602.73            | 675.77            | 617.86            | 623.11            | 666.35            | 667.67            | 594.33            | 681.64            |
| Subtotal - Diverted                          | 186.29            | 202.29            | 185.72            | 195.49            | 189.41            | 197.13            | 213.46            | 205.14            | 190.39            | 201.62            | 195.32            | 177.65            | 212.46            |
| Diversion Rate                               | 23.40%            | 24.08%            | 23.92%            | 24.47%            | 24.19%            | 24.65%            | 24.01%            | 24.93%            | 23.40%            | 23.23%            | 22.63%            | 23.01%            | 23.76%            |
| <b>Roll-Off</b>                              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                         | 258.51            | 291.88            | 247.12            | 291.59            | 272.95            | 265.90            | 362.57            | 251.43            | 277.91            | 259.32            | 289.26            | 257.41            | 267.13            |
| Roll-Off Recycling                           | 27.82             | 30.18             | 32.00             | 27.84             | 35.23             | 32.37             | 22.79             | 27.18             | 34.01             | 30.25             | 37.18             | 27.93             | 33.23             |
| Roll-Off Organics                            | 60.17             | 69.48             | 61.90             | 63.22             | 55.34             | 45.92             | 27.84             | 48.24             | 49.02             | 49.90             | 39.56             | 43.29             | 46.24             |
| Subtotal - Disposed                          | 258.51            | 291.88            | 247.12            | 291.59            | 272.95            | 265.90            | 362.57            | 251.43            | 277.91            | 259.32            | 289.26            | 257.41            | 267.13            |
| Subtotal - Diverted                          | 87.99             | 99.66             | 93.90             | 91.06             | 90.57             | 78.29             | 50.63             | 75.42             | 83.03             | 80.15             | 76.74             | 71.22             | 79.47             |
| Diversion Rate                               | 25.39%            | 25.45%            | 27.54%            | 23.80%            | 24.91%            | 22.75%            | 12.25%            | 23.07%            | 23.00%            | 23.61%            | 20.97%            | 21.67%            | 22.93%            |
| <b>Residential</b>                           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste                      | 830.77            | 920.29            | 795.62            | 832.73            | 848.47            | 821.46            | 863.59            | 887.93            | 797.78            | 861.47            | 864.51            | 795.36            | 891.05            |
| Residential Curbside Recycling               | 487.47            | 573.72            | 505.64            | 526.89            | 552.41            | 562.61            | 614.72            | 535.21            | 518.39            | 530.51            | 521.81            | 473.04            | 554.72            |
| Residential Curbside Organics                | 932.16            | 1,057.96          | 893.38            | 948.89            | 1,050.56          | 1,140.00          | 1,157.61          | 1,053.81          | 971.66            | 1,117.30          | 1,068.00          | 897.41            | 994.24            |
| Subtotal - Disposed                          | 830.77            | 920.29            | 795.62            | 832.73            | 848.47            | 821.46            | 863.59            | 887.93            | 797.78            | 861.47            | 864.51            | 795.36            | 891.05            |
| Subtotal - Diverted                          | 1,419.63          | 1,631.68          | 1,399.02          | 1,475.78          | 1,602.97          | 1,702.61          | 1,772.33          | 1,589.02          | 1,490.05          | 1,647.81          | 1,589.81          | 1,370.45          | 1,548.96          |
| Diversion Rate                               | 63.08%            | 63.94%            | 63.75%            | 63.93%            | 65.39%            | 67.45%            | 67.24%            | 64.15%            | 65.13%            | 65.67%            | 64.78%            | 63.28%            | 63.48%            |
| <b>Total Disposed</b>                        | <b>2,844.85</b>   | <b>3,074.06</b>   | <b>2,731.27</b>   | <b>2,897.53</b>   | <b>2,867.73</b>   | <b>2,872.38</b>   | <b>3,213.46</b>   | <b>3,001.85</b>   | <b>2,914.46</b>   | <b>2,993.01</b>   | <b>3,032.23</b>   | <b>2,743.39</b>   | <b>3,032.59</b>   |
| <b>Total Diverted</b>                        | <b>2,401.42</b>   | <b>2,702.58</b>   | <b>2,383.80</b>   | <b>2,482.44</b>   | <b>2,544.42</b>   | <b>2,694.84</b>   | <b>2,766.29</b>   | <b>2,640.74</b>   | <b>2,504.56</b>   | <b>2,690.49</b>   | <b>2,690.05</b>   | <b>2,325.87</b>   | <b>2,653.50</b>   |
| <b>Total Diversion Rate</b>                  | <b>45.77%</b>     | <b>46.78%</b>     | <b>46.60%</b>     | <b>46.14%</b>     | <b>47.01%</b>     | <b>48.41%</b>     | <b>46.26%</b>     | <b>46.80%</b>     | <b>46.22%</b>     | <b>47.34%</b>     | <b>47.01%</b>     | <b>45.88%</b>     | <b>46.67%</b>     |
| <b>Single-Family Measured Diversion Rate</b> | <b>63.08%</b>     | <b>63.94%</b>     | <b>63.75%</b>     | <b>63.93%</b>     | <b>65.39%</b>     | <b>67.45%</b>     | <b>67.24%</b>     | <b>64.15%</b>     | <b>65.13%</b>     | <b>65.67%</b>     | <b>64.78%</b>     | <b>63.28%</b>     | <b>63.48%</b>     |
| <b>Commercial Measured Diversion Rate</b>    | <b>32.77%</b>     | <b>33.21%</b>     | <b>33.72%</b>     | <b>32.77%</b>     | <b>31.80%</b>     | <b>32.61%</b>     | <b>29.73%</b>     | <b>33.22%</b>     | <b>32.40%</b>     | <b>32.85%</b>     | <b>33.67%</b>     | <b>32.91%</b>     | <b>34.03%</b>     |
| <b>MFD Measured Diversion Rate</b>           | <b>23.40%</b>     | <b>24.08%</b>     | <b>23.92%</b>     | <b>24.47%</b>     | <b>24.19%</b>     | <b>24.65%</b>     | <b>24.01%</b>     | <b>24.93%</b>     | <b>23.40%</b>     | <b>23.23%</b>     | <b>22.63%</b>     | <b>23.01%</b>     | <b>23.76%</b>     |
| <b>Overall Measured Diversion Rate</b>       | <b>45.77%</b>     | <b>46.78%</b>     | <b>46.60%</b>     | <b>46.14%</b>     | <b>47.01%</b>     | <b>48.41%</b>     | <b>46.26%</b>     | <b>46.80%</b>     | <b>46.22%</b>     | <b>47.34%</b>     | <b>47.01%</b>     | <b>45.88%</b>     | <b>46.67%</b>     |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>Redwood City</b>                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 9,464.58         | 9,562.74         | 9,702.72         | 9,551.39         | 9,389.85         | 7,775.53         | 7,978.74         | 7,893.30         | 8,441.79         | 8,477.54         | 35.75               | 0.42%         |             |
| MFD Solid Waste                       | 4,124.31         | 4,422.31         | 4,411.67         | 4,330.15         | 4,289.00         | 4,012.77         | 4,318.68         | 4,311.92         | 4,402.25         | 4,526.73         | 124.48              | 2.83%         |             |
| Roll-Off Solid Waste                  | 2,290.96         | 2,217.33         | 2,263.86         | 2,292.10         | 2,101.94         | 1,490.15         | 1,500.07         | 1,638.77         | 1,829.88         | 1,965.03         | 135.15              | 7.39%         |             |
| Commercial Recycling                  | 2,534.51         | 2,784.82         | 3,030.26         | 3,054.54         | 3,069.26         | 2,384.19         | 2,621.21         | 2,681.45         | 2,777.62         | 2,796.87         | 19.25               | 0.69%         |             |
| MFD Recycling                         | 779.56           | 928.29           | 1,032.82         | 1,064.84         | 1,081.82         | 1,029.77         | 1,177.31         | 1,139.55         | 1,189.10         | 1,185.38         | (3.72)              | -0.31%        |             |
| Roll-Off Recycling                    | 196.54           | 223.01           | 234.52           | 246.16           | 237.10           | 129.91           | 126.27           | 194.76           | 207.86           | 212.57           | 4.71                | 2.27%         |             |
| Commercial Organics                   | 2,454.79         | 2,656.41         | 2,498.02         | 2,359.07         | 2,589.82         | 1,729.28         | 1,613.46         | 1,957.51         | 2,626.22         | 2,553.50         | (72.72)             | -2.77%        |             |
| MFD Organics                          | 59.76            | 70.33            | 85.73            | 75.42            | 74.54            | 75.97            | 83.68            | 115.33           | 198.54           | 210.66           | 12.12               | 6.10%         |             |
| Roll-Off Organics                     | 382.36           | 402.55           | 492.77           | 510.15           | 502.79           | 440.63           | 376.71           | 405.05           | 416.19           | 304.09           | (112.10)            | -26.93%       |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>15,879.85</b> | <b>16,202.38</b> | <b>16,378.25</b> | <b>16,173.64</b> | <b>15,780.79</b> | <b>13,278.45</b> | <b>13,797.49</b> | <b>13,843.99</b> | <b>14,673.92</b> | <b>14,969.30</b> | <b>295.38</b>       | <b>2.01%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>6,407.52</b>  | <b>7,065.41</b>  | <b>7,374.12</b>  | <b>7,310.18</b>  | <b>7,555.33</b>  | <b>5,789.75</b>  | <b>5,998.64</b>  | <b>6,493.65</b>  | <b>7,415.53</b>  | <b>7,263.07</b>  | <b>(152.46)</b>     | <b>-2.06%</b> |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 5,854.16         | 5,916.99         | 6,023.16         | 5,936.17         | 5,913.73         | 6,247.35         | 6,064.95         | 5,749.74         | 6,044.88         | 5,961.69         | (83.19)             | -1.38%        |             |
| Residential Curbside Recycling        | 4,294.97         | 4,362.78         | 4,442.06         | 4,437.04         | 4,250.61         | 4,437.62         | 4,246.01         | 3,969.34         | 3,940.44         | 3,748.40         | (192.04)            | -4.87%        |             |
| Residential Curbside Organics         | 6,787.31         | 7,160.15         | 7,399.82         | 7,099.45         | 7,362.21         | 7,533.90         | 6,812.90         | 6,656.09         | 7,472.74         | 7,260.03         | (212.71)            | -2.85%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>5,854.16</b>  | <b>5,916.99</b>  | <b>6,023.16</b>  | <b>5,936.17</b>  | <b>5,913.73</b>  | <b>6,247.35</b>  | <b>6,064.95</b>  | <b>5,749.74</b>  | <b>6,044.88</b>  | <b>5,961.69</b>  | <b>(83.19)</b>      | <b>-1.38%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>11,082.28</b> | <b>11,522.93</b> | <b>11,841.88</b> | <b>11,536.49</b> | <b>11,612.82</b> | <b>11,971.52</b> | <b>11,058.91</b> | <b>10,625.43</b> | <b>11,413.18</b> | <b>11,008.43</b> | <b>(404.75)</b>     | <b>-3.55%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>21,734.01</b> | <b>22,119.37</b> | <b>22,401.41</b> | <b>22,109.81</b> | <b>21,694.52</b> | <b>19,525.80</b> | <b>19,862.44</b> | <b>19,593.73</b> | <b>20,718.80</b> | <b>20,930.99</b> |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>17,489.80</b> | <b>18,588.34</b> | <b>19,216.00</b> | <b>18,846.67</b> | <b>19,168.15</b> | <b>17,761.27</b> | <b>17,057.55</b> | <b>17,119.08</b> | <b>18,828.71</b> | <b>18,271.50</b> |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>28.75%</b>    | <b>30.37%</b>    | <b>31.05%</b>    | <b>31.13%</b>    | <b>32.38%</b>    | <b>30.36%</b>    | <b>30.30%</b>    | <b>31.93%</b>    | <b>33.57%</b>    | <b>32.67%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>16.91%</b>    | <b>18.42%</b>    | <b>20.23%</b>    | <b>20.84%</b>    | <b>21.24%</b>    | <b>21.60%</b>    | <b>22.60%</b>    | <b>22.54%</b>    | <b>23.97%</b>    | <b>23.57%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>65.43%</b>    | <b>66.07%</b>    | <b>66.29%</b>    | <b>66.03%</b>    | <b>66.26%</b>    | <b>65.71%</b>    | <b>64.58%</b>    | <b>64.89%</b>    | <b>65.37%</b>    | <b>64.87%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>44.59%</b>    | <b>45.66%</b>    | <b>46.17%</b>    | <b>46.02%</b>    | <b>46.91%</b>    | <b>47.63%</b>    | <b>46.20%</b>    | <b>46.63%</b>    | <b>47.61%</b>    | <b>46.61%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                  | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>SAN CARLOS</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 491.71            | 541.02            | 478.54            | 509.39            | 502.30            | 468.63            | 534.57            | 472.15            | 470.37            | 508.04            | 481.74            | 434.21            | 478.09            |
| Commercial Recycling                  | 164.78            | 197.58            | 165.27            | 183.00            | 167.91            | 176.16            | 203.93            | 190.05            | 184.47            | 199.92            | 180.12            | 161.50            | 180.89            |
| Commercial Organics                   | 131.22            | 125.78            | 121.89            | 123.02            | 112.90            | 136.72            | 131.96            | 124.25            | 128.32            | 135.30            | 146.03            | 116.14            | 139.35            |
| Subtotal - Disposed                   | 491.71            | 541.02            | 478.54            | 509.39            | 502.30            | 468.63            | 534.57            | 472.15            | 470.37            | 508.04            | 481.74            | 434.21            | 478.09            |
| Subtotal - Diverted                   | 296.00            | 323.36            | 287.16            | 306.02            | 280.81            | 312.88            | 335.89            | 314.30            | 312.79            | 335.22            | 326.15            | 277.64            | 320.24            |
| Diversion Rate                        | 37.58%            | 37.41%            | 37.50%            | 37.53%            | 35.86%            | 40.04%            | 38.59%            | 39.96%            | 39.94%            | 39.75%            | 40.37%            | 39.00%            | 40.11%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 123.41            | 131.29            | 121.14            | 128.81            | 115.56            | 118.15            | 133.29            | 119.84            | 115.25            | 123.36            | 124.11            | 112.54            | 127.02            |
| MFD Recycling                         | 36.52             | 40.53             | 34.65             | 39.27             | 41.25             | 40.52             | 42.17             | 34.66             | 32.43             | 37.87             | 35.03             | 33.24             | 34.46             |
| MFD Organics                          | 17.19             | 17.94             | 16.22             | 18.20             | 17.45             | 17.92             | 18.27             | 17.83             | 17.18             | 18.95             | 18.78             | 16.83             | 18.08             |
| Subtotal - Disposed                   | 123.41            | 131.29            | 121.14            | 128.81            | 115.56            | 118.15            | 133.29            | 119.84            | 115.25            | 123.36            | 124.11            | 112.54            | 127.02            |
| Subtotal - Diverted                   | 53.71             | 58.47             | 50.87             | 57.47             | 58.70             | 58.44             | 60.44             | 52.49             | 49.61             | 56.82             | 53.81             | 50.07             | 52.54             |
| Diversion Rate                        | 30.32%            | 30.81%            | 29.57%            | 30.85%            | 33.69%            | 33.09%            | 31.20%            | 30.46%            | 30.09%            | 31.54%            | 30.24%            | 30.79%            | 29.26%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 37.01             | 57.51             | 41.81             | 45.69             | 37.47             | 30.39             | 35.64             | 57.84             | 63.85             | 52.35             | 53.15             | 48.98             | 71.57             |
| Roll-Off Recycling                    | 7.53              | 7.91              | 6.01              | 6.48              | 12.69             | 10.87             | 15.69             | 16.61             | 15.39             | 10.82             | 13.32             | 10.49             | 10.30             |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 37.01             | 57.51             | 41.81             | 45.69             | 37.47             | 30.39             | 35.64             | 57.84             | 63.85             | 52.35             | 53.15             | 48.98             | 71.57             |
| Subtotal - Diverted                   | 7.53              | 7.91              | 6.01              | 6.48              | 12.69             | 10.87             | 15.69             | 16.61             | 15.39             | 10.82             | 13.32             | 10.49             | 10.30             |
| Diversion Rate                        | 16.91%            | 12.09%            | 12.57%            | 12.42%            | 25.30%            | 26.35%            | 30.57%            | 22.31%            | 19.42%            | 17.13%            | 20.04%            | 17.64%            | 12.58%            |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 342.60            | 367.17            | 349.98            | 338.69            | 370.67            | 419.02            | 351.27            | 374.47            | 355.72            | 358.69            | 387.03            | 337.22            | 355.00            |
| Residential Curbside Recycling        | 237.33            | 256.66            | 241.55            | 240.45            | 286.03            | 282.81            | 271.76            | 270.22            | 249.78            | 243.41            | 262.20            | 227.45            | 243.97            |
| Residential Curbside Organics         | 452.21            | 507.02            | 499.99            | 445.32            | 507.85            | 588.92            | 575.66            | 524.16            | 514.33            | 528.50            | 554.77            | 453.60            | 439.27            |
| Subtotal - Disposed                   | 342.60            | 367.17            | 349.98            | 338.69            | 370.67            | 419.02            | 351.27            | 374.47            | 355.72            | 358.69            | 387.03            | 337.22            | 355.00            |
| Subtotal - Diverted                   | 689.54            | 763.68            | 741.54            | 685.77            | 793.88            | 871.73            | 847.42            | 794.38            | 764.11            | 771.91            | 816.97            | 681.05            | 683.24            |
| Diversion Rate                        | 66.81%            | 67.53%            | 67.94%            | 66.94%            | 68.17%            | 67.54%            | 70.70%            | 67.96%            | 68.23%            | 68.27%            | 67.85%            | 66.88%            | 65.81%            |
| <b>Total Disposed</b>                 | <b>994.73</b>     | <b>1,096.99</b>   | <b>991.47</b>     | <b>1,022.58</b>   | <b>1,026.00</b>   | <b>1,036.19</b>   | <b>1,054.77</b>   | <b>1,024.30</b>   | <b>1,005.19</b>   | <b>1,042.44</b>   | <b>1,046.03</b>   | <b>932.95</b>     | <b>1,031.68</b>   |
| <b>Total Diverted</b>                 | <b>1,046.78</b>   | <b>1,153.42</b>   | <b>1,085.58</b>   | <b>1,055.74</b>   | <b>1,146.08</b>   | <b>1,253.92</b>   | <b>1,259.44</b>   | <b>1,177.78</b>   | <b>1,141.90</b>   | <b>1,174.77</b>   | <b>1,210.25</b>   | <b>1,019.25</b>   | <b>1,066.32</b>   |
| <b>Total Diversion Rate</b>           | <b>51.27%</b>     | <b>51.25%</b>     | <b>52.27%</b>     | <b>50.80%</b>     | <b>52.76%</b>     | <b>54.75%</b>     | <b>54.42%</b>     | <b>53.48%</b>     | <b>53.18%</b>     | <b>52.98%</b>     | <b>53.64%</b>     | <b>52.21%</b>     | <b>50.83%</b>     |
| Single-Family Measured Diversion Rate | 66.81%            | 67.53%            | 67.94%            | 66.94%            | 68.17%            | 67.54%            | 70.70%            | 67.96%            | 68.23%            | 68.27%            | 67.85%            | 66.88%            | 65.81%            |
| Commercial Measured Diversion Rate    | 35.39%            | 34.81%            | 34.91%            | 35.11%            | 34.96%            | 38.24%            | 36.94%            | 37.11%            | 36.78%            | 37.07%            | 37.37%            | 36.21%            | 36.15%            |
| MFD Measured Diversion Rate           | 30.32%            | 30.81%            | 29.57%            | 30.85%            | 33.69%            | 33.09%            | 31.20%            | 30.46%            | 30.09%            | 31.54%            | 30.24%            | 30.79%            | 29.26%            |
| Overall Measured Diversion Rate       | 51.27%            | 51.25%            | 52.27%            | 50.80%            | 52.76%            | 54.75%            | 54.42%            | 53.48%            | 53.18%            | 52.98%            | 53.64%            | 52.21%            | 50.83%            |



**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>San Carlos</b>                     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 3,646.73         | 3,493.76         | 3,589.66         | 3,405.51         | 3,472.05         | 3,022.62         | 3,334.73         | 3,501.25         | 3,825.96         | 3,379.17         | (446.79)            | -11.68%       |             |
| MFD Solid Waste                       | 910.94           | 915.12           | 979.26           | 958.66           | 984.39           | 907.69           | 948.91           | 877.55           | 906.18           | 855.41           | (50.77)             | -5.60%        |             |
| Roll-Off Solid Waste                  | 491.26           | 555.04           | 481.51           | 428.51           | 473.21           | 436.65           | 411.70           | 366.08           | 341.45           | 383.38           | 41.93               | 12.28%        |             |
| Commercial Recycling                  | 1,183.31         | 1,262.14         | 1,225.31         | 1,247.92         | 1,347.13         | 1,253.35         | 1,280.98         | 1,342.22         | 1,346.42         | 1,300.88         | (45.54)             | -3.38%        |             |
| MFD Recycling                         | 276.99           | 277.98           | 289.16           | 281.15           | 283.26           | 306.05           | 305.03           | 272.84           | 277.81           | 249.86           | (27.95)             | -10.06%       |             |
| Roll-Off Recycling                    | 118.81           | 73.36            | 127.93           | 116.21           | 120.20           | 107.61           | 68.93            | 35.53            | 57.27            | 92.62            | 35.35               | 61.73%        |             |
| Commercial Organics                   | 703.59           | 904.15           | 1,019.64         | 1,027.60         | 1,054.69         | 719.55           | 781.80           | 785.06           | 908.70           | 921.35           | 12.65               | 1.39%         |             |
| MFD Organics                          | 68.90            | 67.25            | 61.96            | 62.83            | 77.33            | 56.44            | 62.66            | 69.22            | 113.84           | 125.92           | 12.08               | 10.61%        |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 5.88             | 0.00             | 3.40             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                | 0.00%         |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>5,048.93</b>  | <b>4,963.92</b>  | <b>5,050.43</b>  | <b>4,792.68</b>  | <b>4,929.65</b>  | <b>4,366.96</b>  | <b>4,695.34</b>  | <b>4,744.88</b>  | <b>5,073.59</b>  | <b>4,617.96</b>  | <b>(455.63)</b>     | <b>-8.98%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>2,351.60</b>  | <b>2,584.88</b>  | <b>2,729.88</b>  | <b>2,735.71</b>  | <b>2,886.01</b>  | <b>2,443.00</b>  | <b>2,499.40</b>  | <b>2,504.87</b>  | <b>2,704.04</b>  | <b>2,690.63</b>  | <b>(13.41)</b>      | <b>-0.50%</b> |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 2,504.22         | 2,558.51         | 2,625.22         | 2,570.28         | 2,567.03         | 2,750.71         | 2,451.60         | 2,280.28         | 2,381.98         | 2,519.40         | 137.42              | 5.77%         |             |
| Residential Curbside Recycling        | 2,194.65         | 2,190.28         | 2,178.60         | 2,127.63         | 2,048.75         | 2,269.78         | 2,110.80         | 1,916.05         | 1,869.40         | 1,768.79         | (100.61)            | -5.38%        |             |
| Residential Curbside Organics         | 3,373.43         | 3,460.91         | 3,647.22         | 3,385.78         | 3,610.15         | 3,712.98         | 3,545.18         | 3,271.54         | 3,793.01         | 3,590.29         | (202.72)            | -5.34%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>2,504.22</b>  | <b>2,558.51</b>  | <b>2,625.22</b>  | <b>2,570.28</b>  | <b>2,567.03</b>  | <b>2,750.71</b>  | <b>2,451.60</b>  | <b>2,280.28</b>  | <b>2,381.98</b>  | <b>2,519.40</b>  | <b>137.42</b>       | <b>5.77%</b>  |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>5,568.08</b>  | <b>5,651.19</b>  | <b>5,825.82</b>  | <b>5,513.41</b>  | <b>5,658.90</b>  | <b>5,982.76</b>  | <b>5,655.98</b>  | <b>5,187.59</b>  | <b>5,662.41</b>  | <b>5,359.08</b>  | <b>(303.33)</b>     | <b>-5.36%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>7,553.15</b>  | <b>7,522.43</b>  | <b>7,675.65</b>  | <b>7,362.96</b>  | <b>7,496.68</b>  | <b>7,117.67</b>  | <b>7,146.94</b>  | <b>7,025.16</b>  | <b>7,455.57</b>  | <b>7,137.36</b>  |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>7,919.68</b>  | <b>8,236.07</b>  | <b>8,555.70</b>  | <b>8,249.12</b>  | <b>8,544.91</b>  | <b>8,425.76</b>  | <b>8,155.38</b>  | <b>7,692.46</b>  | <b>8,366.45</b>  | <b>8,049.71</b>  |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>31.78%</b>    | <b>34.24%</b>    | <b>35.09%</b>    | <b>36.34%</b>    | <b>36.93%</b>    | <b>35.87%</b>    | <b>34.74%</b>    | <b>34.55%</b>    | <b>34.77%</b>    | <b>36.81%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>27.52%</b>    | <b>27.39%</b>    | <b>26.39%</b>    | <b>26.41%</b>    | <b>26.81%</b>    | <b>28.54%</b>    | <b>27.93%</b>    | <b>28.05%</b>    | <b>30.18%</b>    | <b>30.52%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>68.98%</b>    | <b>68.84%</b>    | <b>68.94%</b>    | <b>68.20%</b>    | <b>68.79%</b>    | <b>68.50%</b>    | <b>69.76%</b>    | <b>69.47%</b>    | <b>70.39%</b>    | <b>68.02%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>51.18%</b>    | <b>52.26%</b>    | <b>52.71%</b>    | <b>52.84%</b>    | <b>53.27%</b>    | <b>54.21%</b>    | <b>53.30%</b>    | <b>52.27%</b>    | <b>52.88%</b>    | <b>53.00%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

RECOLOGY MONTHLY REPORT 2024

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| MEMBER AGENCY                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>SAN MATEO</b>                      |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 988.03            | 1,051.05          | 998.44            | 1,070.88          | 1,001.30          | 1,026.04          | 1,070.77          | 1,025.71          | 1,006.17          | 1,007.11          | 1,028.35          | 913.87            | 1,073.90          |
| Commercial Recycling                  | 356.51            | 428.76            | 394.26            | 406.14            | 359.08            | 446.24            | 518.64            | 390.13            | 391.92            | 401.46            | 417.82            | 360.53            | 407.17            |
| Commercial Organics                   | 341.78            | 366.17            | 359.21            | 373.13            | 330.10            | 376.51            | 356.15            | 343.20            | 342.51            | 366.55            | 392.27            | 324.26            | 366.57            |
| Subtotal - Disposed                   | 988.03            | 1,051.05          | 998.44            | 1,070.88          | 1,001.30          | 1,026.04          | 1,070.77          | 1,025.71          | 1,006.17          | 1,007.11          | 1,028.35          | 913.87            | 1,073.90          |
| Subtotal - Diverted                   | 698.29            | 794.93            | 753.47            | 779.27            | 689.18            | 822.75            | 874.79            | 733.33            | 734.43            | 768.01            | 810.09            | 684.79            | 773.74            |
| Diversion Rate                        | 41.41%            | 43.06%            | 43.01%            | 42.12%            | 40.77%            | 44.50%            | 44.96%            | 41.69%            | 42.19%            | 43.27%            | 44.06%            | 42.84%            | 41.88%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 870.07            | 919.34            | 849.95            | 892.70            | 814.90            | 852.89            | 908.10            | 839.54            | 857.38            | 873.73            | 869.21            | 793.16            | 884.58            |
| MFD Recycling                         | 274.91            | 287.38            | 253.92            | 287.03            | 272.03            | 297.24            | 321.34            | 279.47            | 274.78            | 281.50            | 270.60            | 247.88            | 284.48            |
| MFD Organics                          | 57.36             | 66.53             | 60.51             | 62.24             | 62.85             | 64.26             | 75.05             | 65.41             | 62.38             | 66.22             | 69.59             | 60.60             | 67.38             |
| Subtotal - Disposed                   | 870.07            | 919.34            | 849.95            | 892.70            | 814.90            | 852.89            | 908.10            | 839.54            | 857.38            | 873.73            | 869.21            | 793.16            | 884.58            |
| Subtotal - Diverted                   | 332.27            | 353.91            | 314.43            | 349.27            | 334.88            | 361.50            | 396.39            | 344.88            | 337.16            | 347.72            | 340.19            | 308.48            | 351.86            |
| Diversion Rate                        | 27.64%            | 27.80%            | 27.00%            | 28.12%            | 29.13%            | 29.77%            | 30.39%            | 29.12%            | 28.23%            | 28.47%            | 28.13%            | 28.00%            | 28.46%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 277.14            | 328.67            | 312.17            | 331.62            | 292.22            | 274.25            | 250.34            | 263.52            | 273.66            | 261.52            | 263.74            | 259.30            | 275.12            |
| Roll-Off Recycling                    | 68.00             | 60.80             | 50.96             | 72.96             | 85.19             | 71.30             | 66.90             | 65.38             | 51.29             | 58.39             | 56.23             | 77.80             | 68.08             |
| Roll-Off Organics                     | 42.07             | 48.11             | 50.51             | 46.64             | 55.01             | 52.67             | 49.81             | 62.15             | 53.23             | 57.06             | 69.57             | 43.79             | 52.07             |
| Subtotal - Disposed                   | 277.14            | 328.67            | 312.17            | 331.62            | 292.22            | 274.25            | 250.34            | 263.52            | 273.66            | 261.52            | 263.74            | 259.30            | 275.12            |
| Subtotal - Diverted                   | 110.07            | 108.91            | 101.47            | 119.60            | 140.20            | 123.97            | 116.71            | 127.53            | 104.52            | 115.45            | 125.80            | 121.59            | 120.15            |
| Diversion Rate                        | 28.43%            | 24.89%            | 24.53%            | 26.51%            | 32.42%            | 31.13%            | 31.80%            | 32.61%            | 27.64%            | 30.63%            | 32.29%            | 31.92%            | 30.40%            |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 1,042.75          | 1,114.46          | 1,025.12          | 1,025.60          | 1,087.55          | 1,106.62          | 1,021.04          | 1,056.71          | 1,059.28          | 1,036.57          | 1,137.18          | 1,000.38          | 1,115.70          |
| Residential Curbside Recycling        | 577.47            | 637.29            | 568.34            | 579.60            | 660.08            | 674.92            | 697.15            | 646.21            | 603.69            | 573.68            | 621.86            | 533.69            | 594.87            |
| Residential Curbside Organics         | 1,144.39          | 1,285.15          | 1,176.42          | 1,139.96          | 1,248.01          | 1,376.17          | 1,322.06          | 1,309.26          | 1,281.39          | 1,375.01          | 1,385.07          | 1,120.67          | 1,219.71          |
| Subtotal - Disposed                   | 1,042.75          | 1,114.46          | 1,025.12          | 1,025.60          | 1,087.55          | 1,106.62          | 1,021.04          | 1,056.71          | 1,059.28          | 1,036.57          | 1,137.18          | 1,000.38          | 1,115.70          |
| Subtotal - Diverted                   | 1,721.86          | 1,922.44          | 1,744.76          | 1,719.56          | 1,908.09          | 2,051.09          | 2,019.21          | 1,955.47          | 1,885.08          | 1,948.69          | 2,006.93          | 1,654.36          | 1,814.58          |
| Diversion Rate                        | 62.28%            | 63.30%            | 62.99%            | 62.64%            | 63.70%            | 64.95%            | 66.42%            | 64.92%            | 64.02%            | 65.28%            | 63.83%            | 62.32%            | 61.93%            |
| <b>Total Disposed</b>                 | <b>3,177.99</b>   | <b>3,413.52</b>   | <b>3,185.68</b>   | <b>3,320.80</b>   | <b>3,195.97</b>   | <b>3,259.80</b>   | <b>3,250.25</b>   | <b>3,185.48</b>   | <b>3,196.49</b>   | <b>3,178.93</b>   | <b>3,298.48</b>   | <b>2,966.71</b>   | <b>3,349.30</b>   |
| <b>Total Diverted</b>                 | <b>2,862.49</b>   | <b>3,180.19</b>   | <b>2,914.13</b>   | <b>2,967.70</b>   | <b>3,072.35</b>   | <b>3,359.31</b>   | <b>3,407.10</b>   | <b>3,161.21</b>   | <b>3,061.19</b>   | <b>3,179.87</b>   | <b>3,283.01</b>   | <b>2,769.22</b>   | <b>3,060.33</b>   |
| <b>Total Diversion Rate</b>           | <b>47.39%</b>     | <b>48.23%</b>     | <b>47.77%</b>     | <b>47.19%</b>     | <b>49.01%</b>     | <b>50.75%</b>     | <b>51.18%</b>     | <b>49.81%</b>     | <b>48.92%</b>     | <b>50.01%</b>     | <b>49.88%</b>     | <b>48.28%</b>     | <b>47.75%</b>     |
| Single-Family Measured Diversion Rate | 62.28%            | 63.30%            | 62.99%            | 62.64%            | 63.70%            | 64.95%            | 66.42%            | 64.92%            | 64.02%            | 65.28%            | 63.83%            | 62.32%            | 61.93%            |
| Commercial Measured Diversion Rate    | 34.82%            | 35.36%            | 35.12%            | 35.22%            | 35.58%            | 37.79%            | 38.37%            | 36.16%            | 35.50%            | 36.50%            | 37.12%            | 36.18%            | 35.80%            |
| MFD Measured Diversion Rate           | 27.64%            | 27.80%            | 27.00%            | 28.12%            | 29.13%            | 29.77%            | 30.39%            | 29.12%            | 28.23%            | 28.47%            | 28.13%            | 28.00%            | 28.46%            |
| Overall Measured Diversion Rate       | 47.39%            | 48.23%            | 47.77%            | 47.19%            | 49.01%            | 50.75%            | 51.18%            | 49.81%            | 48.92%            | 50.01%            | 49.88%            | 48.28%            | 47.75%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date        | 2023 - 2024   | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|---------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | Tons<br>Incr/(Decr) | % Change      |             |
| <b>San Mateo</b>                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Commercial Solid Waste                | 8,315.74         | 8,451.93         | 8,457.97         | 8,664.67         | 8,335.54         | 6,450.18         | 6,463.94         | 6,744.26         | 7,251.20         | 7,125.88         | (125.32)            | -1.73%        |             |
| MFD Solid Waste                       | 6,273.47         | 6,124.60         | 6,163.24         | 6,108.32         | 6,283.63         | 6,013.27         | 6,146.24         | 6,221.61         | 6,308.41         | 6,025.70         | (282.71)            | -4.48%        |             |
| Roll-Off Solid Waste                  | 2,399.42         | 2,423.07         | 2,140.08         | 2,114.62         | 2,411.03         | 2,008.52         | 2,100.84         | 2,147.85         | 2,092.10         | 1,847.20         | (244.90)            | -11.71%       |             |
| Commercial Recycling                  | 2,811.27         | 3,166.22         | 3,076.43         | 3,162.60         | 3,082.22         | 2,745.03         | 2,650.95         | 2,626.73         | 3,008.95         | 2,887.67         | (121.28)            | -4.03%        |             |
| MFD Recycling                         | 1,573.01         | 1,668.68         | 1,743.22         | 1,805.34         | 1,730.56         | 1,783.57         | 1,809.05         | 1,894.24         | 2,026.36         | 1,960.05         | (66.31)             | -3.27%        |             |
| Roll-Off Recycling                    | 214.60           | 206.62           | 212.32           | 203.61           | 240.63           | 173.86           | 294.93           | 365.43           | 397.42           | 444.07           | 46.65               | 11.74%        |             |
| Commercial Organics                   | 1,992.00         | 2,129.35         | 2,407.15         | 2,346.18         | 2,188.10         | 1,514.75         | 1,451.87         | 1,874.27         | 2,560.22         | 2,491.51         | (68.71)             | -2.68%        |             |
| MFD Organics                          | 177.93           | 177.49           | 148.79           | 175.85           | 158.65           | 137.68           | 158.44           | 257.81           | 409.46           | 466.63           | 57.17               | 13.96%        |             |
| Roll-Off Organics                     | 0.00             | 95.66            | 276.19           | 244.08           | 218.41           | 224.63           | 259.13           | 323.10           | 340.10           | 387.68           | 47.58               | 13.99%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>16,988.63</b> | <b>16,999.60</b> | <b>16,761.29</b> | <b>16,887.61</b> | <b>17,030.20</b> | <b>14,471.97</b> | <b>14,711.02</b> | <b>15,113.72</b> | <b>15,651.71</b> | <b>14,998.78</b> | <b>(652.93)</b>     | <b>-4.17%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>6,768.81</b>  | <b>7,444.02</b>  | <b>7,864.10</b>  | <b>7,937.66</b>  | <b>7,618.57</b>  | <b>6,579.52</b>  | <b>6,624.37</b>  | <b>7,341.58</b>  | <b>8,742.51</b>  | <b>8,637.61</b>  | <b>(104.90)</b>     | <b>-1.20%</b> |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| Residential Solid Waste               | 7,308.49         | 7,397.87         | 7,519.08         | 7,425.41         | 7,470.31         | 7,889.88         | 7,779.00         | 7,249.43         | 7,492.65         | 7,426.86         | (65.79)             | -0.88%        |             |
| Residential Curbside Recycling        | 4,885.71         | 5,084.03         | 5,098.34         | 5,000.55         | 4,699.30         | 5,191.79         | 4,870.72         | 4,446.97         | 4,381.92         | 4,271.15         | (110.77)            | -2.53%        |             |
| Residential Curbside Organics         | 7,604.14         | 8,206.36         | 8,537.30         | 8,170.13         | 8,376.92         | 8,912.07         | 8,521.89         | 8,186.66         | 9,073.82         | 9,013.17         | (60.65)             | -0.67%        |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>7,308.49</b>  | <b>7,397.87</b>  | <b>7,519.08</b>  | <b>7,425.41</b>  | <b>7,470.31</b>  | <b>7,889.88</b>  | <b>7,779.00</b>  | <b>7,249.43</b>  | <b>7,492.65</b>  | <b>7,426.86</b>  | <b>(65.79)</b>      | <b>-0.88%</b> |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>12,489.85</b> | <b>13,290.39</b> | <b>13,635.64</b> | <b>13,170.68</b> | <b>13,076.22</b> | <b>14,103.86</b> | <b>13,392.61</b> | <b>12,633.63</b> | <b>13,455.74</b> | <b>13,284.32</b> | <b>(171.42)</b>     | <b>-1.27%</b> |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                     |               |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>24,297.12</b> | <b>24,397.47</b> | <b>24,280.37</b> | <b>24,313.02</b> | <b>24,500.51</b> | <b>22,361.85</b> | <b>22,490.02</b> | <b>22,363.15</b> | <b>23,144.36</b> | <b>22,425.64</b> |                     |               |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>19,258.66</b> | <b>20,734.41</b> | <b>21,499.74</b> | <b>21,108.34</b> | <b>20,694.79</b> | <b>20,683.38</b> | <b>20,016.98</b> | <b>19,975.21</b> | <b>22,198.25</b> | <b>21,921.93</b> |                     |               |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>28.49%</b>    | <b>30.45%</b>    | <b>31.93%</b>    | <b>31.97%</b>    | <b>30.91%</b>    | <b>31.25%</b>    | <b>31.05%</b>    | <b>32.69%</b>    | <b>35.84%</b>    | <b>36.54%</b>    |                     |               |             |
| <b>MFD DIVERSION RATE</b>             | <b>21.82%</b>    | <b>23.16%</b>    | <b>23.49%</b>    | <b>24.49%</b>    | <b>23.12%</b>    | <b>24.21%</b>    | <b>24.25%</b>    | <b>25.70%</b>    | <b>27.86%</b>    | <b>28.71%</b>    |                     |               |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>63.09%</b>    | <b>64.24%</b>    | <b>64.46%</b>    | <b>63.95%</b>    | <b>63.64%</b>    | <b>64.13%</b>    | <b>63.26%</b>    | <b>63.54%</b>    | <b>64.23%</b>    | <b>64.14%</b>    |                     |               |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>44.22%</b>    | <b>45.94%</b>    | <b>46.96%</b>    | <b>46.47%</b>    | <b>45.79%</b>    | <b>48.05%</b>    | <b>47.09%</b>    | <b>47.18%</b>    | <b>48.96%</b>    | <b>49.43%</b>    |                     |               |             |

<sup>1</sup> Includes Agency facilities tonnage

**RECOLOGY MONTHLY REPORT 2024**

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>MEMBER AGENCY</b>                  | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>COUNTY FRANCHISED AREA</b>         |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 53.73             | 60.95             | 53.34             | 54.71             | 55.27             | 50.62             | 58.00             | 56.05             | 57.35             | 59.08             | 60.08             | 53.89             | 60.72             |
| Commercial Recycling                  | 22.57             | 25.39             | 22.26             | 24.56             | 22.19             | 24.53             | 26.99             | 22.83             | 24.62             | 25.67             | 23.40             | 20.72             | 23.51             |
| Commercial Organics                   | 14.97             | 14.58             | 13.93             | 15.72             | 13.74             | 14.98             | 14.29             | 13.30             | 14.76             | 15.98             | 15.33             | 13.48             | 16.06             |
| Subtotal - Disposed                   | 53.73             | 60.95             | 53.34             | 54.71             | 55.27             | 50.62             | 58.00             | 56.05             | 57.35             | 59.08             | 60.08             | 53.89             | 60.72             |
| Subtotal - Diverted                   | 37.54             | 39.97             | 36.19             | 40.28             | 35.93             | 39.51             | 41.28             | 36.13             | 39.38             | 41.65             | 38.73             | 34.20             | 39.57             |
| Diversion Rate                        | 41.13%            | 39.61%            | 40.42%            | 42.40%            | 39.40%            | 43.84%            | 41.58%            | 39.20%            | 40.71%            | 41.35%            | 39.20%            | 38.82%            | 39.46%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 36.87             | 37.39             | 36.06             | 37.11             | 38.34             | 35.77             | 36.66             | 35.92             | 38.45             | 40.98             | 41.14             | 37.40             | 37.21             |
| MFD Recycling                         | 5.53              | 5.31              | 4.46              | 5.56              | 5.38              | 5.91              | 5.84              | 5.05              | 5.09              | 5.54              | 5.64              | 5.01              | 5.22              |
| MFD Organics                          | 0.21              | 0.25              | 0.26              | 0.27              | 0.28              | 0.43              | 0.31              | 0.29              | 0.28              | 0.21              | 0.28              | 0.22              | 0.21              |
| Subtotal - Disposed                   | 36.87             | 37.39             | 36.06             | 37.11             | 38.34             | 35.77             | 36.66             | 35.92             | 38.45             | 40.98             | 41.14             | 37.40             | 37.21             |
| Subtotal - Diverted                   | 5.74              | 5.56              | 4.72              | 5.83              | 5.66              | 6.34              | 6.15              | 5.34              | 5.37              | 5.75              | 5.92              | 5.23              | 5.43              |
| Diversion Rate                        | 13.47%            | 12.95%            | 11.57%            | 13.58%            | 12.86%            | 15.06%            | 14.37%            | 12.94%            | 12.25%            | 12.30%            | 12.58%            | 12.27%            | 12.73%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Recycling                    | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Diverted                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                        | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 222.75            | 242.62            | 223.57            | 224.47            | 240.55            | 239.59            | 246.25            | 258.25            | 222.34            | 225.50            | 243.37            | 206.19            | 233.30            |
| Residential Curbside Recycling        | 153.29            | 164.18            | 150.62            | 158.59            | 166.10            | 163.19            | 179.12            | 155.94            | 151.75            | 149.18            | 162.45            | 139.26            | 152.98            |
| Residential Curbside Organics         | 327.62            | 364.34            | 331.58            | 337.84            | 357.39            | 408.53            | 401.27            | 381.79            | 341.45            | 369.36            | 369.16            | 301.95            | 338.11            |
| Subtotal - Disposed                   | 222.75            | 242.62            | 223.57            | 224.47            | 240.55            | 239.59            | 246.25            | 258.25            | 222.34            | 225.50            | 243.37            | 206.19            | 233.30            |
| Subtotal - Diverted                   | 480.91            | 528.52            | 482.20            | 496.43            | 523.49            | 571.72            | 580.39            | 537.73            | 493.20            | 518.54            | 531.61            | 441.21            | 491.09            |
| Diversion Rate                        | 68.34%            | 68.54%            | 68.32%            | 68.86%            | 68.52%            | 70.47%            | 70.21%            | 67.56%            | 68.93%            | 69.69%            | 68.60%            | 68.15%            | 67.79%            |
| <b>Total Disposed</b>                 | <b>313.35</b>     | <b>340.96</b>     | <b>312.97</b>     | <b>316.29</b>     | <b>334.16</b>     | <b>325.98</b>     | <b>340.91</b>     | <b>350.22</b>     | <b>318.14</b>     | <b>325.56</b>     | <b>344.59</b>     | <b>297.48</b>     | <b>331.23</b>     |
| <b>Total Diverted</b>                 | <b>524.19</b>     | <b>574.05</b>     | <b>523.11</b>     | <b>542.54</b>     | <b>565.08</b>     | <b>617.57</b>     | <b>627.82</b>     | <b>579.20</b>     | <b>537.95</b>     | <b>565.94</b>     | <b>576.26</b>     | <b>480.64</b>     | <b>536.09</b>     |
| <b>Total Diversion Rate</b>           | <b>62.59%</b>     | <b>62.74%</b>     | <b>62.57%</b>     | <b>63.17%</b>     | <b>62.84%</b>     | <b>65.45%</b>     | <b>64.81%</b>     | <b>62.32%</b>     | <b>62.84%</b>     | <b>63.48%</b>     | <b>62.58%</b>     | <b>61.77%</b>     | <b>61.81%</b>     |
| Single-Family Measured Diversion Rate | 68.34%            | 68.54%            | 68.32%            | 68.86%            | 68.52%            | 70.47%            | 70.21%            | 67.56%            | 68.93%            | 69.69%            | 68.60%            | 68.15%            | 67.79%            |
| Commercial Measured Diversion Rate    | 32.33%            | 31.65%            | 31.39%            | 33.43%            | 30.76%            | 34.67%            | 33.38%            | 31.08%            | 31.84%            | 32.14%            | 30.61%            | 30.16%            | 31.48%            |
| MFD Measured Diversion Rate           | 13.47%            | 12.95%            | 11.57%            | 13.58%            | 12.86%            | 15.06%            | 14.37%            | 12.94%            | 12.25%            | 12.30%            | 12.58%            | 12.27%            | 12.73%            |
| Overall Measured Diversion Rate       | 62.59%            | 62.74%            | 62.57%            | 63.17%            | 62.84%            | 65.45%            | 64.81%            | 62.32%            | 62.84%            | 63.48%            | 62.58%            | 61.77%            | 61.81%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date                      | 2023 - 2024     | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------------|-----------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | <u>Tons</u><br><u>Incr/(Decr)</u> | <u>% Change</u> |             |
| <b>County Franchised Area</b>         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Commercial Solid Waste                | 485.02           | 479.41           | 539.14           | 498.32           | 471.97           | 388.40           | 397.24           | 388.91           | 408.63           | 405.17           | (3.46)                            | -0.85%          |             |
| MFD Solid Waste                       | 248.56           | 258.64           | 259.40           | 251.11           | 251.63           | 225.82           | 233.17           | 228.93           | 248.70           | 267.76           | 19.06                             | 7.66%           |             |
| Roll-Off Solid Waste                  | 0.00             | 0.00             | 0.00             | 0.00             | 3.51             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| Commercial Recycling                  | 165.43           | 184.76           | 209.35           | 204.75           | 211.69           | 175.54           | 183.58           | 174.46           | 173.69           | 167.74           | (5.95)                            | -3.43%          |             |
| MFD Recycling                         | 31.72            | 33.96            | 36.51            | 37.71            | 42.79            | 39.66            | 38.89            | 35.72            | 38.05            | 37.39            | (0.66)                            | -1.73%          |             |
| Roll-Off Recycling                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| Commercial Organics                   | 200.16           | 171.80           | 133.29           | 129.34           | 125.08           | 74.29            | 67.49            | 69.57            | 102.71           | 103.20           | 0.49                              | 0.48%           |             |
| MFD Organics                          | 2.24             | 2.16             | 1.78             | 1.15             | 0.80             | 0.73             | 0.83             | 0.92             | 1.67             | 1.80             | 0.13                              | 7.78%           |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>733.58</b>    | <b>738.05</b>    | <b>798.54</b>    | <b>749.43</b>    | <b>727.11</b>    | <b>614.22</b>    | <b>630.41</b>    | <b>617.84</b>    | <b>657.33</b>    | <b>672.93</b>    | <b>15.60</b>                      | <b>2.37%</b>    |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>399.55</b>    | <b>392.68</b>    | <b>380.93</b>    | <b>372.95</b>    | <b>380.36</b>    | <b>290.22</b>    | <b>290.79</b>    | <b>280.67</b>    | <b>316.12</b>    | <b>310.13</b>    | <b>(5.99)</b>                     | <b>-1.89%</b>   |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Residential Solid Waste               | 1,546.71         | 1,570.86         | 1,602.24         | 1,581.06         | 1,576.01         | 1,683.75         | 1,677.85         | 1,591.08         | 1,605.10         | 1,635.20         | 30.10                             | 1.88%           |             |
| Residential Curbside Recycling        | 1,378.50         | 1,361.91         | 1,362.29         | 1,372.75         | 1,274.45         | 1,358.99         | 1,321.36         | 1,184.73         | 1,172.83         | 1,090.68         | (82.15)                           | -7.00%          |             |
| Residential Curbside Organics         | 2,260.98         | 2,349.46         | 2,509.14         | 2,347.72         | 2,441.28         | 2,504.54         | 2,369.59         | 2,243.35         | 2,602.15         | 2,503.09         | (99.06)                           | -3.81%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>1,546.71</b>  | <b>1,570.86</b>  | <b>1,602.24</b>  | <b>1,581.06</b>  | <b>1,576.01</b>  | <b>1,683.75</b>  | <b>1,677.85</b>  | <b>1,591.08</b>  | <b>1,605.10</b>  | <b>1,635.20</b>  | <b>30.10</b>                      | <b>1.88%</b>    |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>3,639.48</b>  | <b>3,711.37</b>  | <b>3,871.43</b>  | <b>3,720.47</b>  | <b>3,715.73</b>  | <b>3,863.53</b>  | <b>3,690.95</b>  | <b>3,428.08</b>  | <b>3,774.98</b>  | <b>3,593.77</b>  | <b>(181.21)</b>                   | <b>-4.80%</b>   |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>2,280.29</b>  | <b>2,308.91</b>  | <b>2,400.78</b>  | <b>2,330.49</b>  | <b>2,303.12</b>  | <b>2,297.97</b>  | <b>2,308.26</b>  | <b>2,208.92</b>  | <b>2,262.43</b>  | <b>2,308.13</b>  |                                   |                 |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>4,039.03</b>  | <b>4,104.05</b>  | <b>4,252.36</b>  | <b>4,093.42</b>  | <b>4,096.09</b>  | <b>4,153.75</b>  | <b>3,981.74</b>  | <b>3,708.75</b>  | <b>4,091.10</b>  | <b>3,903.90</b>  |                                   |                 |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>35.26%</b>    | <b>34.73%</b>    | <b>32.30%</b>    | <b>33.23%</b>    | <b>34.34%</b>    | <b>32.09%</b>    | <b>31.57%</b>    | <b>31.24%</b>    | <b>32.47%</b>    | <b>31.55%</b>    |                                   |                 |             |
| <b>MFD DIVERSION RATE</b>             | <b>12.02%</b>    | <b>12.25%</b>    | <b>12.86%</b>    | <b>13.40%</b>    | <b>14.77%</b>    | <b>15.17%</b>    | <b>14.56%</b>    | <b>13.80%</b>    | <b>13.77%</b>    | <b>12.77%</b>    |                                   |                 |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>70.18%</b>    | <b>70.26%</b>    | <b>70.73%</b>    | <b>70.18%</b>    | <b>70.22%</b>    | <b>69.65%</b>    | <b>68.75%</b>    | <b>68.30%</b>    | <b>70.17%</b>    | <b>68.73%</b>    |                                   |                 |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>63.92%</b>    | <b>64.00%</b>    | <b>63.92%</b>    | <b>63.72%</b>    | <b>64.01%</b>    | <b>64.38%</b>    | <b>63.30%</b>    | <b>62.67%</b>    | <b>64.39%</b>    | <b>62.84%</b>    |                                   |                 |             |

<sup>1</sup> Includes Agency facilities tonnage

RECOLOGY MONTHLY REPORT 2024

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| MEMBER AGENCY                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>WEST BAY</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 26.33             | 29.84             | 27.53             | 27.57             | 27.24             | 28.57             | 29.19             | 25.93             | 27.74             | 26.95             | 29.40             | 27.57             | 28.53             |
| Commercial Recycling                  | 14.30             | 14.81             | 15.84             | 15.12             | 12.97             | 14.33             | 13.52             | 13.63             | 14.01             | 13.38             | 14.49             | 12.56             | 13.88             |
| Commercial Organics                   | 14.86             | 16.34             | 16.56             | 16.19             | 13.13             | 14.66             | 15.67             | 15.63             | 15.74             | 17.82             | 16.77             | 16.99             | 18.45             |
| Subtotal - Disposed                   | 26.33             | 29.84             | 27.53             | 27.57             | 27.24             | 28.57             | 29.19             | 25.93             | 27.74             | 26.95             | 29.40             | 27.57             | 28.53             |
| Subtotal - Diverted                   | 29.16             | 31.15             | 32.40             | 31.31             | 26.10             | 28.99             | 29.19             | 29.26             | 29.75             | 31.20             | 31.26             | 29.55             | 32.33             |
| Diversion Rate                        | 52.55%            | 51.07%            | 54.06%            | 53.18%            | 48.93%            | 50.36%            | 50.00%            | 53.02%            | 51.75%            | 53.65%            | 51.53%            | 51.73%            | 53.12%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 2.13              | 2.49              | 2.29              | 2.18              | 2.14              | 2.24              | 2.51              | 2.17              | 2.20              | 2.37              | 2.34              | 2.16              | 2.39              |
| MFD Recycling                         | 0.56              | 0.73              | 0.59              | 0.62              | 0.58              | 0.59              | 0.68              | 0.68              | 0.56              | 0.56              | 0.60              | 0.53              | 0.54              |
| MFD Organics                          | 0.17              | 0.21              | 0.17              | 0.19              | 0.20              | 0.16              | 0.21              | 0.17              | 0.16              | 0.18              | 0.17              | 0.15              | 0.19              |
| Subtotal - Disposed                   | 2.13              | 2.49              | 2.29              | 2.18              | 2.14              | 2.24              | 2.51              | 2.17              | 2.20              | 2.37              | 2.34              | 2.16              | 2.39              |
| Subtotal - Diverted                   | 0.73              | 0.94              | 0.76              | 0.81              | 0.78              | 0.75              | 0.89              | 0.85              | 0.72              | 0.74              | 0.77              | 0.68              | 0.73              |
| Diversion Rate                        | 25.52%            | 27.41%            | 24.92%            | 27.09%            | 26.71%            | 25.08%            | 26.18%            | 28.15%            | 24.66%            | 23.79%            | 24.76%            | 23.94%            | 23.40%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Recycling                    | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Roll-Off Organics                     | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Disposed                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Subtotal - Diverted                   | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
| Diversion Rate                        | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             | 0.00%             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 90.68             | 109.44            | 94.68             | 98.26             | 119.47            | 96.92             | 132.30            | 149.95            | 93.72             | 96.60             | 108.23            | 97.08             | 107.94            |
| Residential Curbside Recycling        | 59.33             | 75.07             | 66.61             | 69.45             | 75.59             | 75.38             | 77.15             | 74.83             | 62.16             | 66.03             | 70.28             | 60.64             | 68.22             |
| Residential Curbside Organics         | 164.55            | 192.66            | 158.15            | 174.75            | 214.63            | 243.19            | 257.83            | 219.31            | 178.44            | 198.15            | 181.54            | 163.77            | 164.69            |
| Subtotal - Disposed                   | 90.68             | 109.44            | 94.68             | 98.26             | 119.47            | 96.92             | 132.30            | 149.95            | 93.72             | 96.60             | 108.23            | 97.08             | 107.94            |
| Subtotal - Diverted                   | 223.88            | 267.73            | 224.76            | 244.20            | 290.22            | 318.57            | 334.98            | 294.14            | 240.60            | 264.18            | 251.82            | 224.41            | 232.91            |
| Diversion Rate                        | 71.17%            | 70.98%            | 70.36%            | 71.31%            | 70.84%            | 76.67%            | 71.69%            | 66.23%            | 71.97%            | 73.22%            | 69.94%            | 69.80%            | 68.33%            |
| <b>Total Disposed</b>                 | <b>119.14</b>     | <b>141.77</b>     | <b>124.50</b>     | <b>128.01</b>     | <b>148.85</b>     | <b>127.73</b>     | <b>164.00</b>     | <b>178.05</b>     | <b>123.66</b>     | <b>125.92</b>     | <b>139.97</b>     | <b>126.81</b>     | <b>138.86</b>     |
| <b>Total Diverted</b>                 | <b>253.77</b>     | <b>299.82</b>     | <b>257.92</b>     | <b>276.32</b>     | <b>317.10</b>     | <b>348.31</b>     | <b>365.06</b>     | <b>324.25</b>     | <b>271.07</b>     | <b>296.12</b>     | <b>283.85</b>     | <b>254.64</b>     | <b>265.97</b>     |
| <b>Total Diversion Rate</b>           | <b>68.05%</b>     | <b>67.90%</b>     | <b>67.44%</b>     | <b>68.34%</b>     | <b>68.05%</b>     | <b>73.17%</b>     | <b>69.00%</b>     | <b>64.55%</b>     | <b>68.67%</b>     | <b>70.16%</b>     | <b>66.97%</b>     | <b>66.76%</b>     | <b>65.70%</b>     |
| Single-Family Measured Diversion Rate | 71.17%            | 70.98%            | 70.36%            | 71.31%            | 70.84%            | 76.67%            | 71.69%            | 66.23%            | 71.97%            | 73.22%            | 69.94%            | 69.80%            | 68.33%            |
| Commercial Measured Diversion Rate    | 51.23%            | 49.81%            | 52.65%            | 51.92%            | 47.78%            | 49.12%            | 48.69%            | 51.73%            | 50.44%            | 52.14%            | 50.23%            | 50.42%            | 51.67%            |
| MFD Measured Diversion Rate           | 25.52%            | 27.41%            | 24.92%            | 27.09%            | 26.71%            | 25.08%            | 26.18%            | 28.15%            | 24.66%            | 23.79%            | 24.76%            | 23.94%            | 23.40%            |
| Overall Measured Diversion Rate       | 68.05%            | 67.90%            | 67.44%            | 68.34%            | 68.05%            | 73.17%            | 69.00%            | 64.55%            | 68.67%            | 70.16%            | 66.97%            | 66.76%            | 65.70%            |

**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date     | Year to Date                      | 2023 - 2024     | 2023 - 2024 |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------------------------|-----------------|-------------|
|                                       | <u>2015 Tons</u> | <u>2016 Tons</u> | <u>2017 Tons</u> | <u>2018 Tons</u> | <u>2019 Tons</u> | <u>2020 Tons</u> | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u> | <u>2024 Tons</u> | <u>Tons</u><br><u>Incr/(Decr)</u> | <u>% Change</u> |             |
| <b>West Bay Sanitary</b>              |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Commercial Solid Waste                | 228.47           | 228.34           | 200.64           | 203.58           | 197.60           | 174.57           | 228.31           | 213.16           | 200.95           | 195.31           | (5.64)                            | -2.81%          |             |
| MFD Solid Waste                       | 15.86            | 15.54            | 15.23            | 13.28            | 12.40            | 11.34            | 12.71            | 14.66            | 16.20            | 16.14            | (0.06)                            | -0.37%          |             |
| Roll-Off Solid Waste                  | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| Commercial Recycling                  | 89.31            | 92.73            | 114.47           | 110.43           | 102.06           | 73.33            | 84.85            | 90.20            | 102.62           | 95.47            | (7.15)                            | -6.97%          |             |
| MFD Recycling                         | 7.84             | 7.54             | 7.41             | 5.88             | 4.86             | 3.61             | 3.77             | 3.88             | 4.52             | 4.15             | (0.37)                            | -8.19%          |             |
| Roll-Off Recycling                    | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| Commercial Organics                   | 75.93            | 96.06            | 108.95           | 107.23           | 103.91           | 66.31            | 83.70            | 93.19            | 100.77           | 117.07           | 16.30                             | 16.18%          |             |
| MFD Organics                          | 1.00             | 1.13             | 2.62             | 2.01             | 0.89             | 0.69             | 1.15             | 0.81             | 0.98             | 1.23             | 0.25                              | 25.51%          |             |
| Roll-Off Organics                     | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00                              | 0.00%           |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>244.33</b>    | <b>243.88</b>    | <b>215.87</b>    | <b>216.86</b>    | <b>210.00</b>    | <b>185.91</b>    | <b>241.02</b>    | <b>227.82</b>    | <b>217.15</b>    | <b>211.45</b>    | <b>(5.70)</b>                     | <b>-2.62%</b>   |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>174.08</b>    | <b>197.46</b>    | <b>233.45</b>    | <b>225.55</b>    | <b>211.72</b>    | <b>143.94</b>    | <b>173.47</b>    | <b>188.08</b>    | <b>208.89</b>    | <b>217.92</b>    | <b>9.03</b>                       | <b>4.32%</b>    |             |
| <b>Residential</b>                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| Residential Solid Waste               | 653.02           | 658.84           | 665.48           | 676.65           | 737.25           | 766.89           | 748.64           | 710.57           | 736.49           | 785.82           | 49.33                             | 6.70%           |             |
| Residential Curbside Recycling        | 619.03           | 622.91           | 627.17           | 610.58           | 578.28           | 607.16           | 573.98           | 540.11           | 508.60           | 479.31           | (29.29)                           | -5.76%          |             |
| Residential Curbside Organics         | 1,307.59         | 1,329.59         | 1,406.43         | 1,339.57         | 1,402.25         | 1,320.55         | 1,214.87         | 1,163.68         | 1,392.95         | 1,363.73         | (29.22)                           | -2.10%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>653.02</b>    | <b>658.84</b>    | <b>665.48</b>    | <b>676.65</b>    | <b>737.25</b>    | <b>766.89</b>    | <b>748.64</b>    | <b>710.57</b>    | <b>736.49</b>    | <b>785.82</b>    | <b>49.33</b>                      | <b>6.70%</b>    |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>1,926.62</b>  | <b>1,952.50</b>  | <b>2,033.60</b>  | <b>1,950.15</b>  | <b>1,980.53</b>  | <b>1,927.71</b>  | <b>1,788.85</b>  | <b>1,703.79</b>  | <b>1,901.55</b>  | <b>1,843.04</b>  | <b>(58.51)</b>                    | <b>-3.08%</b>   |             |
| <b>Commercial/MFD and Residential</b> |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                                   |                 |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>897.35</b>    | <b>902.72</b>    | <b>881.35</b>    | <b>893.51</b>    | <b>947.25</b>    | <b>952.80</b>    | <b>989.66</b>    | <b>938.39</b>    | <b>953.64</b>    | <b>997.27</b>    |                                   |                 |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>2,100.70</b>  | <b>2,149.96</b>  | <b>2,267.05</b>  | <b>2,175.70</b>  | <b>2,192.25</b>  | <b>2,071.65</b>  | <b>1,962.32</b>  | <b>1,891.87</b>  | <b>2,110.44</b>  | <b>2,060.96</b>  |                                   |                 |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>41.61%</b>    | <b>44.74%</b>    | <b>51.96%</b>    | <b>50.98%</b>    | <b>50.20%</b>    | <b>43.64%</b>    | <b>41.85%</b>    | <b>45.22%</b>    | <b>49.03%</b>    | <b>50.75%</b>    |                                   |                 |             |
| <b>MFD DIVERSION RATE</b>             | <b>35.79%</b>    | <b>35.81%</b>    | <b>39.71%</b>    | <b>37.27%</b>    | <b>31.68%</b>    | <b>27.49%</b>    | <b>27.91%</b>    | <b>24.24%</b>    | <b>25.35%</b>    | <b>25.00%</b>    |                                   |                 |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>74.69%</b>    | <b>74.77%</b>    | <b>75.34%</b>    | <b>74.24%</b>    | <b>72.87%</b>    | <b>71.54%</b>    | <b>70.50%</b>    | <b>70.57%</b>    | <b>72.08%</b>    | <b>70.11%</b>    |                                   |                 |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>70.07%</b>    | <b>70.43%</b>    | <b>72.01%</b>    | <b>70.89%</b>    | <b>69.83%</b>    | <b>68.50%</b>    | <b>66.47%</b>    | <b>66.84%</b>    | <b>68.88%</b>    | <b>67.39%</b>    |                                   |                 |             |

<sup>1</sup> Includes Agency facilities tonnage

RECOLOGY MONTHLY REPORT 2024

|                                       | 2023<br>July      | 2023<br>August    | 2023<br>September | 2023<br>October   | 2023<br>November  | 2023<br>December  | 2024<br>January   | 2024<br>February  | 2024<br>March     | 2024<br>April     | 2024<br>May       | 2024<br>June      | 2024<br>July      |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| MEMBER AGENCY                         | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected | Tons<br>Collected |
| <b>TOTAL SBWMA</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| <b>Commercial</b>                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Commercial Solid Waste                | 4,563.69          | 4,963.45          | 4,507.80          | 4,838.84          | 4,668.47          | 4,641.63          | 5,080.45          | 4,761.19          | 4,741.73          | 4,769.83          | 4,857.63          | 4,400.50          | 4,909.77          |
| Commercial Recycling                  | 1,764.53          | 1,934.93          | 1,735.63          | 1,869.40          | 1,758.01          | 1,863.10          | 2,036.78          | 1,833.84          | 1,824.47          | 1,835.28          | 1,875.91          | 1,632.59          | 1,867.84          |
| Commercial Organics                   | 1,702.86          | 1,947.97          | 1,849.58          | 1,899.47          | 1,811.50          | 2,015.22          | 1,971.59          | 1,906.52          | 1,868.23          | 1,807.76          | 2,042.42          | 1,809.07          | 1,902.20          |
| Subtotal - Disposed                   | 4,563.69          | 4,963.45          | 4,507.80          | 4,838.84          | 4,668.47          | 4,641.63          | 5,080.45          | 4,761.19          | 4,741.73          | 4,769.83          | 4,857.63          | 4,400.50          | 4,909.77          |
| Subtotal - Diverted                   | 3,467.39          | 3,882.90          | 3,585.21          | 3,768.87          | 3,569.51          | 3,878.32          | 4,008.37          | 3,740.36          | 3,692.70          | 3,643.04          | 3,918.33          | 3,441.66          | 3,770.04          |
| Diversion Rate                        | 43.17%            | 43.89%            | 44.30%            | 43.78%            | 43.33%            | 45.52%            | 44.10%            | 44.00%            | 43.78%            | 43.30%            | 44.65%            | 43.89%            | 43.43%            |
| <b>MFD</b>                            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| MFD Solid Waste                       | 2,895.34          | 3,031.67          | 2,819.87          | 2,918.41          | 2,765.33          | 2,771.98          | 3,048.13          | 2,847.69          | 2,872.46          | 2,994.27          | 3,009.01          | 2,703.08          | 3,064.32          |
| MFD Recycling                         | 811.44            | 866.94            | 780.06            | 854.18            | 823.54            | 878.89            | 968.61            | 876.62            | 826.54            | 847.44            | 832.43            | 766.95            | 877.80            |
| MFD Organics                          | 196.12            | 215.60            | 192.06            | 209.40            | 208.60            | 212.83            | 228.29            | 210.33            | 201.90            | 222.28            | 220.07            | 194.79            | 223.55            |
| Subtotal - Disposed                   | 2,895.34          | 3,031.67          | 2,819.87          | 2,918.41          | 2,765.33          | 2,771.98          | 3,048.13          | 2,847.69          | 2,872.46          | 2,994.27          | 3,009.01          | 2,703.08          | 3,064.32          |
| Subtotal - Diverted                   | 1,007.56          | 1,082.54          | 972.12            | 1,063.58          | 1,032.14          | 1,091.72          | 1,196.90          | 1,086.95          | 1,028.44          | 1,069.72          | 1,052.50          | 961.74            | 1,101.35          |
| Diversion Rate                        | 25.82%            | 26.31%            | 25.64%            | 26.71%            | 27.18%            | 28.26%            | 28.20%            | 27.63%            | 26.36%            | 26.32%            | 25.91%            | 26.24%            | 26.44%            |
| <b>Roll-Off</b>                       |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Roll-Off Solid Waste                  | 957.08            | 1,125.05          | 1,016.92          | 1,131.06          | 1,070.27          | 978.65            | 1,058.46          | 953.06            | 1,059.83          | 1,000.65          | 1,068.41          | 949.40            | 1,060.92          |
| Roll-Off Recycling                    | 137.27            | 138.25            | 160.54            | 186.27            | 210.41            | 168.18            | 162.66            | 180.65            | 169.78            | 173.70            | 183.89            | 183.45            | 187.81            |
| Roll-Off Organics                     | 215.86            | 271.69            | 233.82            | 246.58            | 255.23            | 216.10            | 206.28            | 237.74            | 243.65            | 237.04            | 250.51            | 219.01            | 243.10            |
| Subtotal - Disposed                   | 957.08            | 1,125.05          | 1,016.92          | 1,131.06          | 1,070.27          | 978.65            | 1,058.46          | 953.06            | 1,059.83          | 1,000.65          | 1,068.41          | 949.40            | 1,060.92          |
| Subtotal - Diverted                   | 353.13            | 409.94            | 394.36            | 432.85            | 465.64            | 384.28            | 368.94            | 418.39            | 413.43            | 410.74            | 434.40            | 402.46            | 430.91            |
| Diversion Rate                        | 26.95%            | 26.71%            | 27.94%            | 27.68%            | 30.32%            | 28.20%            | 25.85%            | 30.51%            | 28.06%            | 29.10%            | 28.91%            | 29.77%            | 28.88%            |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| Residential Solid Waste               | 4,699.26          | 5,085.11          | 4,623.87          | 4,715.73          | 4,926.69          | 4,991.04          | 4,904.62          | 5,017.37          | 4,669.33          | 4,810.36          | 5,039.27          | 4,515.15          | 5,078.64          |
| Residential Curbside Recycling        | 2,639.83          | 2,922.00          | 2,633.39          | 2,721.41          | 2,938.64          | 2,987.32          | 3,131.50          | 2,848.79          | 2,674.30          | 2,693.36          | 2,805.91          | 2,489.39          | 2,769.42          |
| Residential Curbside Organics         | 5,552.81          | 6,176.44          | 5,489.78          | 5,574.15          | 6,031.53          | 6,845.99          | 6,854.16          | 6,366.88          | 5,991.45          | 6,560.57          | 6,387.15          | 5,314.69          | 5,734.83          |
| Subtotal - Disposed                   | 4,699.26          | 5,085.11          | 4,623.87          | 4,715.73          | 4,926.69          | 4,991.04          | 4,904.62          | 5,017.37          | 4,669.33          | 4,810.36          | 5,039.27          | 4,515.15          | 5,078.64          |
| Subtotal - Diverted                   | 8,192.64          | 9,098.44          | 8,123.17          | 8,295.56          | 8,970.17          | 9,833.31          | 9,985.66          | 9,215.67          | 8,665.75          | 9,253.93          | 9,193.06          | 7,804.08          | 8,504.25          |
| Diversion Rate                        | 63.55%            | 64.15%            | 63.73%            | 63.76%            | 64.55%            | 66.33%            | 67.06%            | 64.75%            | 64.98%            | 65.80%            | 64.59%            | 63.35%            | 62.61%            |
| <b>Total Disposed</b>                 | <b>13,115.37</b>  | <b>14,205.28</b>  | <b>12,968.46</b>  | <b>13,604.04</b>  | <b>13,430.76</b>  | <b>13,383.30</b>  | <b>14,091.66</b>  | <b>13,579.31</b>  | <b>13,343.35</b>  | <b>13,575.11</b>  | <b>13,974.32</b>  | <b>12,568.13</b>  | <b>14,113.65</b>  |
| <b>Total Diverted</b>                 | <b>13,020.72</b>  | <b>14,473.82</b>  | <b>13,074.86</b>  | <b>13,560.86</b>  | <b>14,037.46</b>  | <b>15,187.63</b>  | <b>15,559.87</b>  | <b>14,461.37</b>  | <b>13,800.32</b>  | <b>14,377.43</b>  | <b>14,598.29</b>  | <b>12,609.94</b>  | <b>13,806.55</b>  |
| <b>Total Diversion Rate</b>           | <b>49.82%</b>     | <b>50.47%</b>     | <b>50.20%</b>     | <b>49.92%</b>     | <b>51.10%</b>     | <b>53.16%</b>     | <b>52.48%</b>     | <b>51.57%</b>     | <b>50.84%</b>     | <b>51.44%</b>     | <b>51.09%</b>     | <b>50.08%</b>     | <b>49.45%</b>     |
| Single-Family Measured Diversion Rate | 63.55%            | 64.15%            | 63.73%            | 63.76%            | 64.55%            | 66.33%            | 67.06%            | 64.75%            | 64.98%            | 65.80%            | 64.59%            | 63.35%            | 62.61%            |
| Commercial Measured Diversion Rate    | 36.45%            | 37.08%            | 37.24%            | 37.20%            | 37.34%            | 38.95%            | 37.76%            | 37.99%            | 37.18%            | 36.89%            | 37.69%            | 37.37%            | 36.98%            |
| MFD Measured Diversion Rate           | 25.82%            | 26.31%            | 25.64%            | 26.71%            | 27.18%            | 28.26%            | 28.20%            | 27.63%            | 26.36%            | 26.32%            | 25.91%            | 26.24%            | 26.44%            |
| Overall Measured Diversion Rate       | 49.82%            | 50.47%            | 50.20%            | 49.92%            | 51.10%            | 53.16%            | 52.48%            | 51.57%            | 50.84%            | 51.44%            | 51.09%            | 50.08%            | 49.45%            |



**CUMULATIVE ANNUAL COMPARISON OF TONNAGE**

Period: JULY 2024

| MEMBER AGENCY                         | Year to Date      | Year to Date      | Year to Date      | Year to Date      | Year to Date      | Year to Date      | Year to Date     | Year to Date     | Year to Date      | Year to Date     | Year to Date                      | 2023 - 2024     | 2023 - 2024 |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|-----------------------------------|-----------------|-------------|
|                                       | <u>2015 Tons</u>  | <u>2016 Tons</u>  | <u>2017 Tons</u>  | <u>2018 Tons</u>  | <u>2019 Tons</u>  | <u>2020 Tons</u>  | <u>2021 Tons</u> | <u>2022 Tons</u> | <u>2023 Tons</u>  | <u>2024 Tons</u> | <u>Tons</u><br><u>Incr/(Decr)</u> | <u>% Change</u> |             |
| <b>TOTAL SBWMA</b>                    |                   |                   |                   |                   |                   |                   |                  |                  |                   |                  |                                   |                 |             |
| <b>Commercial<sup>1</sup> and MFD</b> |                   |                   |                   |                   |                   |                   |                  |                  |                   |                  |                                   |                 |             |
| Commercial Solid Waste                | 37,805.08         | 37,979.33         | 38,843.10         | 38,342.46         | 38,120.41         | 31,015.90         | 31,288.44        | 32,220.59        | 34,020.11         | 33,521.10        | (499.01)                          | -1.47%          |             |
| MFD Solid Waste                       | 19,674.60         | 19,784.39         | 19,961.39         | 19,608.91         | 19,841.61         | 19,256.70         | 20,204.75        | 20,093.91        | 20,735.33         | 20,538.96        | (196.37)                          | -0.95%          |             |
| Roll-Off Solid Waste                  | 11,530.18         | 12,176.16         | 12,062.28         | 12,531.17         | 12,366.84         | 7,326.10          | 6,495.49         | 6,986.90         | 7,149.31          | 7,150.73         | 1.42                              | 0.02%           |             |
| Commercial Recycling                  | 12,941.95         | 14,121.81         | 14,408.82         | 14,807.80         | 14,855.61         | 11,983.75         | 12,246.96        | 12,515.09        | 13,555.27         | 12,906.71        | (648.56)                          | -4.78%          |             |
| MFD Recycling                         | 4,838.79          | 5,189.23          | 5,496.70          | 5,618.57          | 5,495.69          | 5,451.04          | 5,723.32         | 5,715.16         | 6,030.86          | 5,996.39         | (34.47)                           | -0.57%          |             |
| Roll-Off Recycling                    | 1,132.32          | 1,092.15          | 1,287.54          | 1,594.85          | 1,684.26          | 977.71            | 678.04           | 959.24           | 918.08            | 1,241.94         | 323.86                            | 35.28%          |             |
| Commercial Organics                   | 12,697.05         | 13,971.97         | 15,161.10         | 15,529.04         | 15,974.23         | 10,185.65         | 8,837.55         | 11,175.72        | 14,186.62         | 13,307.79        | (878.83)                          | -6.19%          |             |
| MFD Organics                          | 518.82            | 545.69            | 590.21            | 624.85            | 658.99            | 562.02            | 624.85           | 889.82           | 1,369.69          | 1,501.21         | 131.52                            | 9.60%           |             |
| Roll-Off Organics                     | 831.87            | 1,278.30          | 1,566.35          | 1,443.74          | 1,837.24          | 1,263.48          | 1,112.50         | 1,467.91         | 1,583.48          | 1,637.33         | 53.85                             | 3.40%           |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>69,009.86</b>  | <b>69,939.88</b>  | <b>70,866.77</b>  | <b>70,482.54</b>  | <b>70,328.86</b>  | <b>57,598.70</b>  | <b>57,988.68</b> | <b>59,301.40</b> | <b>61,904.75</b>  | <b>61,210.79</b> | <b>(693.96)</b>                   | <b>-1.12%</b>   |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>32,960.80</b>  | <b>36,199.15</b>  | <b>38,510.72</b>  | <b>39,618.85</b>  | <b>40,506.02</b>  | <b>30,423.65</b>  | <b>29,223.22</b> | <b>32,722.94</b> | <b>37,644.00</b>  | <b>36,591.37</b> | <b>(1,052.63)</b>                 | <b>-2.80%</b>   |             |
| <b>Residential</b>                    |                   |                   |                   |                   |                   |                   |                  |                  |                   |                  |                                   |                 |             |
| Residential Solid Waste               | 34,200.81         | 34,759.93         | 35,380.25         | 34,731.14         | 34,830.91         | 37,245.11         | 35,097.98        | 32,817.77        | 33,806.67         | 34,034.74        | 228.07                            | 0.67%           |             |
| Residential Curbside Recycling        | 23,647.30         | 24,063.59         | 24,172.99         | 23,915.05         | 22,675.03         | 24,533.21         | 22,503.19        | 20,685.53        | 20,413.41         | 19,412.67        | (1,000.74)                        | -4.90%          |             |
| Residential Curbside Organics         | 41,639.07         | 44,062.70         | 46,078.82         | 44,151.66         | 46,275.27         | 47,008.58         | 40,901.13        | 38,957.19        | 44,263.63         | 43,209.73        | (1,053.90)                        | -2.38%          |             |
| <b>SUBTOTAL - Disposed Tons</b>       | <b>34,200.81</b>  | <b>34,759.93</b>  | <b>35,380.25</b>  | <b>34,731.14</b>  | <b>34,830.91</b>  | <b>37,245.11</b>  | <b>35,097.98</b> | <b>32,817.77</b> | <b>33,806.67</b>  | <b>34,034.74</b> | <b>228.07</b>                     | <b>0.67%</b>    |             |
| <b>SUBTOTAL - Diverted Tons</b>       | <b>65,286.37</b>  | <b>68,126.29</b>  | <b>70,251.81</b>  | <b>68,066.71</b>  | <b>68,950.30</b>  | <b>71,541.79</b>  | <b>63,404.32</b> | <b>59,642.72</b> | <b>64,677.04</b>  | <b>62,622.40</b> | <b>(2,054.64)</b>                 | <b>-3.18%</b>   |             |
| <b>Commercial/MFD and Residential</b> |                   |                   |                   |                   |                   |                   |                  |                  |                   |                  |                                   |                 |             |
| <b>TOTAL TONS DISPOSED</b>            | <b>103,210.67</b> | <b>104,699.81</b> | <b>106,247.02</b> | <b>105,213.68</b> | <b>105,159.77</b> | <b>94,843.81</b>  | <b>93,086.66</b> | <b>92,119.17</b> | <b>95,711.42</b>  | <b>95,245.53</b> |                                   |                 |             |
| <b>TOTAL TONS DIVERTED</b>            | <b>98,247.17</b>  | <b>104,325.44</b> | <b>108,762.53</b> | <b>107,685.56</b> | <b>109,456.32</b> | <b>101,965.44</b> | <b>92,627.54</b> | <b>92,365.66</b> | <b>102,321.04</b> | <b>99,213.77</b> |                                   |                 |             |
| <b>COMMERCIAL DIVERSION RATE</b>      | <b>32.32%</b>     | <b>34.11%</b>     | <b>35.21%</b>     | <b>35.98%</b>     | <b>36.55%</b>     | <b>34.56%</b>     | <b>33.51%</b>    | <b>35.56%</b>    | <b>37.81%</b>     | <b>37.41%</b>    |                                   |                 |             |
| <b>MFD DIVERSION RATE</b>             | <b>21.40%</b>     | <b>22.47%</b>     | <b>23.37%</b>     | <b>24.15%</b>     | <b>23.68%</b>     | <b>23.80%</b>     | <b>23.91%</b>    | <b>24.74%</b>    | <b>26.30%</b>     | <b>26.74%</b>    |                                   |                 |             |
| <b>RESIDENTIAL DIVERSION RATE</b>     | <b>65.62%</b>     | <b>66.22%</b>     | <b>66.51%</b>     | <b>66.21%</b>     | <b>66.44%</b>     | <b>65.76%</b>     | <b>64.37%</b>    | <b>64.51%</b>    | <b>65.67%</b>     | <b>64.79%</b>    |                                   |                 |             |
| <b>TOTAL DIVERSION RATE</b>           | <b>48.77%</b>     | <b>49.91%</b>     | <b>50.58%</b>     | <b>50.58%</b>     | <b>51.00%</b>     | <b>51.81%</b>     | <b>49.88%</b>    | <b>50.07%</b>    | <b>51.67%</b>     | <b>51.02%</b>    |                                   |                 |             |

<sup>1</sup> Includes Agency facilities tonnage

NOTE: The Town of Atherton was a member of the SBWMA prior to year 2021. The Town's tonnage is included in the total SBWMA tonnage for years prior to year 2021.

Recology San Mateo County  
 Inquiry, Service Request and  
 Complaint Summary  
 Rate Year 2024

|                        | Single-Family and Commercial Missed Pick-Up Initial Complaints 8.02.B.2 |     |     |       | Single-Family and Commercial Missed Pick-Up Collection Events 8.02.B.2 |     |     |       | Excessive Noise 8.02.J |     |     |       | Discourteous Behavior 8.06.J |     |     |       | Property Damage 8.02.H |     |     |       | Spills 8.02.I |     |     |       |
|------------------------|---|-----|-----|-------|--|-----|-----|-------|------------------------|-----|-----|-------|------------------------------|-----|-----|-------|------------------------|-----|-----|-------|---------------|-----|-----|-------|
|                        | Jul   | Aug | Sep | Qrt 3 | Jul  | Aug | Sep | Qrt 3 | Jul                    | Aug | Sep | Qrt 3 | Jul                          | Aug | Sep | Qrt 3 | Jul                    | Aug | Sep | Qrt 3 | Jul           | Aug | Sep | Qrt 3 |
| Belmont                | 166   | 0   | 0   | 166   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| Burlingame             | 222   | 0   | 0   | 222   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 1             | 0   | 0   |       |
| East Palo Alto         | 85  | 0   | 0   | 85    | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 1     | 0             | 0   | 1   |       |
| Foster City            | 121   | 0   | 0   | 121   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| Hillsborough           | 75  | 0   | 0   | 75    | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| Menlo Park             | 267   | 0   | 0   | 267   | 0  | 0   | 0   | 0     | 1                      | 0   | 0   | 1     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 1     | 0             | 0   | 1   |       |
| North Fair Oaks        | 87  | 0   | 0   | 87    | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| Redwood City           | 394   | 0   | 0   | 394   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 2     | 0                      | 0   | 2   | 0     | 0             | 0   | 0   |       |
| San Carlos             | 158   | 0   | 0   | 158   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| San Mateo              | 516   | 0   | 0   | 516   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 2   | 0     | 0                      | 2   | 5   | 0     | 0             | 5   | 5   |       |
| County Franchised Area | 123   | 0   | 0   | 123   | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| West Bay               | 37  | 0   | 0   | 37    | 0  | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0                            | 0   | 0   | 0     | 0                      | 0   | 0   | 0     | 0             | 0   | 0   |       |
| Totals                 | 2,251   | 0   | 0   | 2,251 | 0  | 0   | 0   | 0     | 1                      | 0   | 0   | 1     | 0                            | 0   | 0   | 4     | 0                      | 0   | 4   | 8     | 0             | 0   | 8   |       |

|                        | On-call Bulky Item Collection 5.05 |     |     |       | Extra/Overage Requests 8.02.G |     |     |       | Recycling Tote-Bag Request 5.03.B.2 |     |     |       | Information requests 7.02.A |     |     |       | Billing Concerns |     |     |       |
|------------------------|------------------------------------|-----|-----|-------|-------------------------------|-----|-----|-------|-------------------------------------|-----|-----|-------|-----------------------------|-----|-----|-------|------------------|-----|-----|-------|
|                        | Jul                                | Aug | Sep | Qrt 3 | Jul                           | Aug | Sep | Qrt 3 | Jul                                 | Aug | Sep | Qrt 3 | Jul                         | Aug | Sep | Qrt 3 | Jul              | Aug | Sep | Qrt 3 |
| Belmont                | 234                                | 0   | 0   | 234   | 13                            | 0   | 0   | 13    | 0                                   | 0   | 0   | 0     | 206                         | 0   | 0   | 206   | 67               | 0   | 0   | 67    |
| Burlingame             | 252                                | 0   | 0   | 252   | 32                            | 0   | 0   | 32    | 0                                   | 0   | 0   | 0     | 232                         | 0   | 0   | 232   | 83               | 0   | 0   | 83    |
| East Palo Alto         | 149                                | 0   | 0   | 149   | 7                             | 0   | 0   | 7     | 0                                   | 0   | 0   | 0     | 107                         | 0   | 0   | 107   | 12               | 0   | 0   | 12    |
| Foster City            | 238                                | 0   | 0   | 238   | 16                            | 0   | 0   | 16    | 0                                   | 0   | 0   | 0     | 163                         | 0   | 0   | 163   | 102              | 0   | 0   | 102   |
| Hillsborough           | 95                                 | 0   | 0   | 95    | 17                            | 0   | 0   | 17    | 0                                   | 0   | 0   | 0     | 117                         | 0   | 0   | 117   | 27               | 0   | 0   | 27    |
| Menlo Park             | 290                                | 0   | 0   | 290   | 23                            | 0   | 0   | 23    | 0                                   | 0   | 0   | 0     | 260                         | 0   | 0   | 260   | 148              | 0   | 0   | 148   |
| North Fair Oaks        | 74                                 | 0   | 0   | 74    | 11                            | 0   | 0   | 11    | 0                                   | 0   | 0   | 0     | 79                          | 0   | 0   | 79    | 19               | 0   | 0   | 19    |
| Redwood City           | 548                                | 0   | 0   | 548   | 27                            | 0   | 0   | 27    | 0                                   | 0   | 0   | 0     | 483                         | 0   | 0   | 483   | 23               | 0   | 0   | 23    |
| San Carlos             | 309                                | 0   | 0   | 309   | 26                            | 0   | 0   | 26    | 0                                   | 0   | 0   | 0     | 532                         | 0   | 0   | 532   | 97               | 0   | 0   | 97    |
| San Mateo              | 826                                | 0   | 0   | 826   | 49                            | 0   | 0   | 49    | 0                                   | 0   | 0   | 0     | 718                         | 0   | 0   | 718   | 412              | 0   | 0   | 412   |
| County Franchised Area | 159                                | 0   | 0   | 159   | 8                             | 0   | 0   | 8     | 0                                   | 0   | 0   | 0     | 125                         | 0   | 0   | 125   | 53               | 0   | 0   | 53    |
| West Bay               | 67                                 | 0   | 0   | 67    | 1                             | 0   | 0   | 1     | 0                                   | 0   | 0   | 0     | 50                          | 0   | 0   | 50    | 51               | 0   | 0   | 51    |
| Totals                 | 3,241                              | 0   | 0   | 3,241 | 230                           | 0   | 0   | 230   | 0                                   | 0   | 0   | 0     | 3,072                       | 0   | 0   | 3,072 | 1,094            | 0   | 0   | 1,094 |

Recology San Mateo County  
 Call Center Data and  
 Quality Assurance Calls  
 Rate Year 2024

| SBWMA Service Area | Number of | Number of | Number of | Percentage | Average    | Percentage of |        |
|--------------------|-----------|-----------|-----------|------------|------------|---------------|--------|
|                    | Calls     | Calls     | Calls     | of Calls   | Hold Time  | Calls         |        |
|                    | Received  | Answered  | Dropped   | Dropped    | in Seconds | Answered in   |        |
|                    | <hr/>     |           |           |            |            |               | Thirty |
|                    |           |           |           |            |            | Seconds       |        |
| July               | 14,383    | 14,019    | 364       | 2.53%      | 33.34      | 81.65%        |        |
| August             | 0         | 0         | 0         | 0.00%      | 0.00       | 0.00%         |        |
| September          | 0         | 0         | 0         | 0.00%      | 0.00       | 0.00%         |        |

Note: the number of quality assurance calls made is reported quarterly.

Recology San Mateo County  
 On-Site Customer Assessments,  
 Visual Audits and Recycling  
 Tote-Bags Delivered  
 Rate Year 2024

| Recycling Tote-Bags Delivered |     |     |            |
|-------------------------------|-----|-----|------------|
| Jul                           | Aug | Sep | Qrt 3      |
| Belmont                       | 0   | 0   | <b>0</b>   |
| Burlingame                    | 70  | 0   | <b>70</b>  |
| East Palo Alto                | 759 | 0   | <b>759</b> |
| Foster City                   | 0   | 0   | <b>0</b>   |
| Hillsborough                  | 0   | 0   | <b>0</b>   |
| Menlo Park                    | 32  | 0   | <b>32</b>  |
| North Fair Oaks               | 12  | 0   | <b>12</b>  |
| Redwood City                  | 49  | 0   | <b>49</b>  |
| San Carlos                    | 6   | 0   | <b>6</b>   |
| San Mateo                     | 42  | 0   | <b>42</b>  |
| County Franchised Area        | 0   | 0   | <b>0</b>   |
| West Bay                      | 0   | 0   | <b>0</b>   |
| Totals                        | 970 | 0   | <b>970</b> |

Note: the number of on-site customer assessments and visual audits are reported quarterly.