

Attachment 2
Shoreway Facility Inbound Summary Report
July 2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
FRANCHISED INBOUND TONS (RECOLOGY)											
Municipal Solid Waste	14,113.82	14,178.05	13,342.38	13,562.16	13,981.27	12,534.19	14,113.30	41,634.25	40,077.62	14,113.30	95,825.17
Recyclables	6,126.51	5,173.35	5,351.06	5,406.96	5,508.75	4,956.02	5,404.51	16,650.92	15,871.73	5,404.51	37,927.16
Bulky Recyclables	0.61	30.52	67.44	39.17	47.92	37.42	48.54	98.57	124.51	48.54	271.62
Other Franchise Diversion from TS	1.77	1.16	1.10	-	3.24	-	-	4.03	3.24	-	7.27
Household Batteries	3.98	3.15	3.05	1.20	2.02	1.18	-	10.18	4.40	-	14.58
Green/Organics/Food Scraps	9,258.40	8,640.75	8,300.21	8,839.31	8,892.88	7,538.85	8,104.40	26,199.36	25,271.04	8,104.40	59,574.80
C&D	156.31	140.27	108.70	117.09	146.11	117.27	169.10	405.28	380.47	169.10	954.85
Subtotal - Disposed	14,113.82	14,178.05	13,342.38	13,562.16	13,981.27	12,534.19	14,113.30	41,634.25	40,077.62	14,113.30	95,825.17
Subtotal - Diverted	15,547.58	13,989.20	13,831.56	14,403.73	14,600.92	12,650.74	13,726.55	43,368.34	41,655.39	13,726.55	98,750.28
OVERALL TOTAL	29,661.40	28,167.25	27,173.94	27,965.89	28,582.19	25,184.93	27,839.85	85,002.59	81,733.01	27,839.85	194,575.45
MEMBER AGENCY VEHICLES INBOUND TONS											
Municipal Solid Waste	60.82	44.68	45.72	42.97	37.48	56.12	42.05	151.22	136.57	42.05	329.84
Recyclables	-	-	-	-	-	-	-	-	-	-	-
Green/Organics/Food Scraps	27.56	22.47	49.41	18.16	36.04	38.33	17.71	99.44	92.53	17.71	209.68
C&D	33.81	68.45	96.78	119.51	106.71	43.85	106.11	199.04	270.07	106.11	575.22
Tires	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	60.82	44.68	45.72	42.97	37.48	56.12	42.05	151.22	136.57	42.05	329.84
Subtotal - Diverted	61.37	90.92	146.19	137.67	142.75	82.18	123.82	298.48	362.60	123.82	784.90
Subtotal - Diversion Percentage	50%	67%	76%	76%	79%	59%	75%	66%	73%	75%	70%
OVERALL TOTAL	122.19	135.60	191.91	180.64	180.23	138.30	165.87	449.70	499.17	165.87	1,114.74
RECOLOGY MAINTENANCE BOX TONS											
Municipal Solid Waste	38.46	32.06	29.35	38.44	28.66	27.94	31.06	99.87	95.04	31.06	225.97
Recyclables	1.67	3.28	5.81	4.39	1.67	3.41	6.24	10.76	9.47	6.24	26.47
Green/Organics/Food Scraps	-	11.07	-	0.64	-	-	-	11.07	0.64	-	11.71
C&D	-	-	-	-	-	-	-	-	-	-	-
Tires	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	38.46	32.06	29.35	38.44	28.66	27.94	31.06	99.87	95.04	31.06	225.97
Subtotal - Diverted	1.67	14.35	5.81	5.03	1.67	3.41	6.24	21.83	10.11	6.24	38.18
Subtotal - Diversion Percentage	4%	31%	17%	12%	6%	11%	17%	18%	10%	17%	14%
OVERALL TOTAL	40.13	46.41	35.16	43.47	30.33	31.35	37.30	121.70	105.15	37.30	264.15
SUBTOTAL: RECOLOGY FRANCHISE SUMMARY TONS											
Municipal Solid Waste	14,213.10	14,254.79	13,417.45	13,643.57	14,047.41	12,618.25	14,186.41	41,885.34	40,309.23	14,186.41	96,380.98
Recyclables	6,128.79	5,207.15	5,424.31	5,450.52	5,558.34	4,996.85	5,459.29	16,760.25	16,005.71	5,459.29	38,225.25
Green/Organics/Food Scraps	9,285.96	8,674.29	8,349.62	8,858.11	8,928.92	7,577.18	8,122.11	26,309.87	25,364.21	8,122.11	59,796.19
C&D	190.12	208.72	205.48	236.60	252.82	161.12	275.21	604.32	650.54	275.21	1,530.07
Tires	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	14,213.10	14,254.79	13,417.45	13,643.57	14,047.41	12,618.25	14,186.41	41,885.34	40,309.23	14,186.41	96,380.98
Subtotal - Diverted	15,604.87	14,090.16	13,979.41	14,545.23	14,740.08	12,735.15	13,856.61	43,674.44	42,020.46	13,856.61	99,551.51
Subtotal - Diversion Percentage	52%	50%	51%	52%	51%	50%	49%	51%	51%	49%	51%
OVERALL TOTAL	29,817.97	28,344.95	27,396.86	28,188.80	28,787.49	25,353.40	28,043.02	85,559.78	82,329.69	28,043.02	195,932.49

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July 2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
SELF HAUL TONS											
Municipal Solid Waste - Calculated	1,252.82	813.98	1,124.62	1,825.13	1,839.38	1,390.86	1,408.55	3,191.42	5,055.37	1,408.55	9,655.34
Recyclables to MRF	-	-	0.23	-	-	-	-	0.23	-	-	0.23
Self Haul Diversion	84.01	74.85	44.82	100.27	69.03	65.54	116.96	203.68	234.84	116.96	555.48
Green/Organics - Calculated	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(244.18)	(934.69)	(191.40)	(1,370.27)
C&D - Calculated	1,684.25	1,583.57	1,745.74	2,015.96	2,037.53	2,018.87	2,094.14	5,013.56	6,072.36	2,094.14	13,180.06
Inerts	774.83	763.01	1,023.17	1,318.76	1,059.48	1,210.60	982.83	2,561.01	3,588.84	982.83	7,132.68
Subtotal - Disposed	1,252.82	813.98	1,124.62	1,825.13	1,839.38	1,390.86	1,408.55	3,191.42	5,055.37	1,408.55	9,655.34
Subtotal - Diverted	2,171.40	2,350.21	3,012.69	3,101.94	2,892.05	2,967.36	3,002.53	7,534.30	8,961.35	3,002.53	19,498.18
Subtotal - Diversion Percentage	63%	74%	73%	63%	61%	68%	68%	70%	64%	68%	67%
OVERALL TOTAL	3,424.22	3,164.19	4,137.31	4,927.07	4,731.43	4,358.22	4,411.08	10,725.72	14,016.72	4,411.08	29,153.52

DROPOFF TONS											
Drop-Off Materials	84.89	81.74	85.34	143.52	92.52	86.86	113.71	251.97	322.90	113.71	688.58
OVERALL TOTAL	84.89	81.74	85.34	143.52	92.52	86.86	113.71	251.97	322.90	113.71	688.58

SOUTH BAY INTERNAL TONS											
Solid Waste from Facility & Street Cleanup	-	8.62	-	-	3.32	-	1.13	8.62	3.32	1.13	13.07
Residual from Recyclables	1,897.80	1,626.06	1,377.09	1,346.70	1,256.97	1,162.56	1,116.79	4,900.95	3,766.23	1,116.79	9,783.97
SBI Shop Box	-	-	0.30	0.63	-	-	-	0.30	0.63	-	0.93
Green/Organics	-	-	-	-	-	-	-	-	-	-	-
C&D	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	1,897.80	1,634.68	1,377.09	1,346.70	1,260.29	1,162.56	1,117.92	4,909.57	3,769.55	1,117.92	9,797.04
Subtotal - Diverted	-	-	0.30	0.63	-	-	-	0.30	0.63	-	0.93
Subtotal - Diversion Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERALL TOTAL	1,897.80	1,634.68	1,377.39	1,347.33	1,260.29	1,162.56	1,117.92	4,909.87	3,770.18	1,117.92	9,797.97

SUBTOTAL: SELF-HAUL/DROPOFF SBI INTERNAL TONS											
Municipal Solid Waste	3,150.62	2,448.66	2,501.71	3,171.83	3,099.67	2,553.42	2,526.47	8,100.99	8,824.92	2,526.47	19,452.37999
Recyclables	84.89	81.74	85.87	144.15	92.52	86.86	113.71	252.50	323.53	113.71	689.74
Green/Organics	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(244.18)	(934.69)	(191.40)	(1,370.27)
C&D	2,459.08	2,346.58	2,768.91	3,334.72	3,097.01	3,229.47	3,076.97	7,574.57	9,661.20	3,076.97	20,312.74
Subtotal - Disposed	3,150.62	2,448.66	2,501.71	3,171.83	3,099.67	2,553.42	2,526.47	8,100.99	8,824.92	2,526.47	19,452.38
Subtotal - Diverted	2,172.28	2,357.10	3,053.51	3,145.82	2,915.54	2,988.68	2,999.28	7,582.89	9,050.04	2,999.28	19,632.21
Subtotal - Diversion Percentage	41%	49%	55%	50%	48%	54%	54%	48%	51%	54%	50%
OVERALL TOTAL	5,322.90	4,805.76	5,555.22	6,317.65	6,015.21	5,542.10	5,525.75	15,683.88	17,874.96	5,525.75	39,084.59

NON-FRANCHISE TONS											
Municipal Solid Waste	342.60	229.22	288.87	246.78	292.59	307.61	274.69	860.69	846.98	274.69	1,982.36
Third Party Non-Contracted Recyclables	11.02	15.81	43.67	12.04	10.14	8.11	9.31	70.50	30.29	9.31	110.10
Green/Organics/Food Scraps	219.95	245.06	250.34	251.52	289.92	243.68	207.04	715.35	785.12	207.04	1,707.51
C&D	192.34	87.57	36.27	81.30	104.75	49.64	62.03	316.18	235.69	62.03	613.90
Subtotal - Disposed	342.60	229.22	288.87	246.78	292.59	307.61	274.69	860.69	846.98	274.69	1,982.36
Subtotal - Diverted	423.31	348.44	330.28	344.86	404.81	301.43	278.38	1,102.03	1,051.10	278.38	2,431.51
Subtotal - Diversion Percentage	38%	43%	36%	41%	41%	33%	34%	39%	38%	34%	38%
OVERALL TOTAL	765.91	577.66	619.15	591.64	697.40	609.04	553.07	1,962.72	1,898.08	553.07	4,413.87

Attachment 2
Shoreway Facility Inbound Summary Report
July 2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
OVERALL TOTAL FACILITY TONS											
Municipal Solid Waste	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
Recyclables	6,224.70	5,304.70	5,553.85	5,606.71	5,661.00	5,091.82	5,582.31	17,083.25	16,359.53	5,582.31	39,025.09
Recycling TS (Bulky, Franchise, TS Diversion)	86.39	106.53	113.36	139.44	120.19	102.96	165.50	306.28	362.59	165.50	834.37
Green/Organics/Food Scraps	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	26,781.04	25,214.64	8,137.75	60,133.43
C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
Subtotal - Disposed	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
Subtotal - Diverted	18,286.85	16,902.23	17,476.56	18,175.35	18,180.62	16,128.22	17,299.77	52,665.64	52,484.19	17,299.77	122,449.60
Subtotal - Diversion Percentage	51%	50%	52%	52%	51%	51%	50%	51%	51%	50%	51%
OVERALL TOTAL	35,993.17	33,834.90	33,684.59	35,237.53	35,620.29	31,607.50	34,287.34	103,512.66	102,465.32	34,287.34	240,265.32

TRANSFER STATION & MRF VOLUME SUMMARY											
Total Transfer Station Volume	29,768.47	28,530.20	28,130.74	29,630.82	29,959.29	26,515.68	28,705.03	86,429.41	86,105.79	28,705.03	201,240.23
Total MRF Volume	6,224.70	5,304.70	5,553.85	5,606.71	5,661.00	5,091.82	5,582.31	17,083.25	16,359.53	5,582.31	39,025.09
OVERALL TOTAL	35,993.17	33,834.90	33,684.59	35,237.53	35,620.29	31,607.50	34,287.34	103,512.66	102,465.32	34,287.34	240,265.32

Attachment 3
Shoreway Facility Outbound Summary Report
July 2024

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
MUNICIPAL SOLID WASTE (MSW) - OUTBOUND TONS											
Republic OX mountain Landfill	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
TOTAL MSW	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
INERT MATERIALS (C&D / INERTS) - OUTBOUND TONS											
Greenwaste C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
TOTAL C&D / INERTS	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS											
Recology BVON Food Scraps	65.88	-	-	-	46.01	-	-	65.88	46.01	-	111.89
Recology BVON Green/Organics	4,271.02	4,119.74	4,470.62	4,571.13	4,524.68	3,846.35	4,109.61	12,861.38	12,942.16	4,109.61	29,913.15
Republic Newby Island Food Scraps	426.06	625.57	866.65	565.38	762.42	469.12	440.17	1,918.28	1,796.92	440.17	4,155.37
Republic Newby Island Green/Organics	4,371.26	4,102.82	3,461.42	3,640.07	3,611.74	3,177.74	3,587.97	11,935.50	10,429.55	3,587.97	25,953.02
TOTAL ORGANICS / GREEN / FOOD SCRAPS	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	26,781.04	25,214.64	8,137.75	60,133.43
OTHER DIVERSION - OUTBOUND TONS											
Scrap Metal	20.81	43.77	43.04	60.94	50.00	38.10	49.47	107.62	149.04	49.47	306.13
Household Batteries	3.98	3.15	3.05	1.20	2.02	1.18	-	10.18	4.40	-	14.58
Refrigerators	9.44	17.41	20.32	26.85	17.21	14.79	25.27	47.17	58.85	25.27	131.29
Electronics	42.06	30.75	33.24	33.18	37.93	38.13	68.04	106.05	109.24	68.04	283.33
Mattresses	12.31	9.86	15.27	15.12	13.33	10.04	19.53	37.44	38.49	19.53	95.46
Tires	1.77	4.74	1.49	3.35	1.72	1.90	3.19	8.00	6.97	3.19	18.16
Cardboard (outbound from Transfer to MRF)	-	-	0.23	-	-	-	-	0.23	-	-	0.23
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-
Carpet	-	-	-	-	-	-	-	-	-	-	-
Reusables	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER DIVERSION	90.37	109.68	116.64	140.64	122.21	104.14	165.50	316.69	366.99	165.50	849.18
MATERIALS RECOVERY FACILITY & PUBLIC RECYCLING CENTER											
Recyclable Fiber	2,327.38	2,350.25	2,820.55	2,579.96	2,803.15	2,542.98	2,567.39	7,498.18	7,926.09	2,567.39	17,991.66
Recyclable Containers	1,349.64	1,200.44	1,258.11	1,178.97	1,329.30	1,231.68	1,241.19	3,808.19	3,739.95	1,241.19	8,789.33
MRF Residual Franchise	1,897.80	1,626.06	1,377.09	1,346.70	1,256.97	1,162.56	1,116.79	4,900.95	3,766.23	1,116.79	9,783.97
Drop-Off	26.44	22.44	23.01	74.96	31.46	31.52	48.56	71.89	137.94	48.56	258.39
TOTAL MRF & PUBLIC RECYCLING CENTER	5,601.26	5,199.19	5,478.76	5,180.59	5,420.88	4,968.74	4,973.93	16,279.21	15,570.21	4,973.93	36,823.35
SHOREWAY FACILITY SUMMARY											
Municipal Solid Waste	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
MRF Recyclables	5,601.26	5,199.19	5,478.76	5,180.59	5,420.88	4,968.74	4,973.93	16,279.21	15,570.21	4,973.93	36,823.35
MRF/PRC Inventory (+/-)	623.44	105.51	75.09	426.12	240.12	123.08	608.38	804.04	789.32	608.38	2,201.74
TS Recyclables	90.37	109.68	116.64	140.64	122.21	104.14	165.50	316.69	366.99	165.50	849.18
Green/Organics/Food Scraps	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	26,781.04	25,214.64	8,137.75	60,133.43
C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
OVERALL TOTAL	35,997.15	33,838.05	33,687.87	35,238.73	35,622.31	31,608.68	34,287.34	103,523.07	102,469.72	34,287.34	240,280.13
SHOREWAY FACILITY DIVERSION TOTAL	49.08%	49.65%	51.66%	50.37%	50.37%	50.64%	48.68%	50.11%	50.45%	48.68%	50.05%
Total Transfer Station Outbound	29,772.45	28,533.35	28,134.02	29,632.02	29,961.31	26,516.86	28,705.03	86,439.82	86,110.19	28,705.03	201,255.04
Total MRF Outbound	6,224.70	5,304.70	5,553.85	5,606.70	5,661.00	5,091.82	5,582.31	17,083.25	16,359.53	5,582.31	39,025.09
SHOREWAY FACILITY OUTBOUND TOTAL	35,997.15	33,838.05	33,687.87	35,238.73	35,622.31	31,608.68	34,287.34	103,523.07	102,469.72	34,287.34	240,280.13

**Attachment 4
Commodity Value 13-Month Trend and Market Report
July 2024**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY
Scrap Value Per Ton							
Fiber	\$ 105.93	\$ 100.11	\$ 104.56	\$ 106.18	\$ 113.13	\$ 117.40	\$ 112.75
Plastics	\$ 188.83	\$ 182.40	\$ 152.55	\$ 159.81	\$ 121.89	\$ 202.15	\$ 117.75
Aluminum	\$ 1,376.00	\$ 1,030.00	\$ 650.00	\$ 809.89	\$ 940.00	\$ 1,130.00	\$ 1,050.00
Metal	\$ 144.35	\$ 164.32	\$ 146.48	\$ 158.43	\$ 160.35	\$ 149.07	\$ 152.98

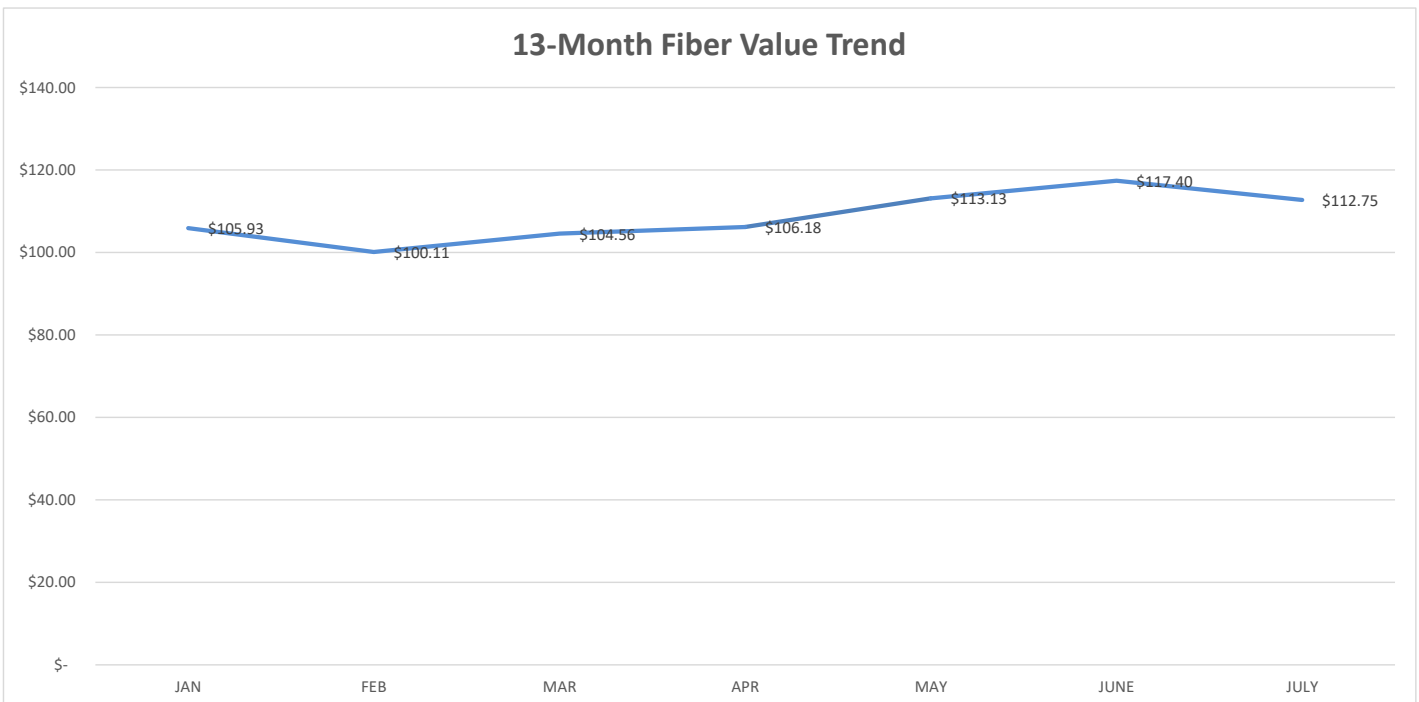
Scrap Value Variance							
Fiber		\$ (5.81)	\$ 4.45	\$ 1.62	\$ 6.95	\$ 4.27	\$ (4.65)
Plastics		\$ (6.43)	\$ (29.85)	\$ 7.25	\$ (37.91)	\$ 80.26	\$ (84.40)
Aluminum		\$ (346.00)	\$ (380.00)	\$ 159.89	\$ 130.11	\$ 190.00	\$ (80.00)
Metal		\$ 19.97	\$ (17.84)	\$ 11.95	\$ 1.92	\$ (11.28)	\$ 3.92

Percentage Increase/(Decrease)							
Fiber	0%	-6%	4%	2%	6%	4%	-4%
Plastics	0%	-4%	-20%	5%	-31%	40%	-72%
Aluminum	0%	-34%	-58%	20%	14%	17%	-8%
Metal	0%	12%	-12%	8%	1%	-8%	3%

Total Revenue - Containers	\$473,073.51	\$384,338.68	\$493,550.44	\$490,429.37	\$494,892.77	\$493,768.79	\$549,408.45
Total Revenue - Fiber	\$246,531.46	\$235,288.81	\$294,849.67	\$273,936.98	\$317,123.14	\$298,544.95	\$289,481.50
Total Revenue	\$719,604.97	\$619,627.49	\$788,400.11	\$764,366.35	\$812,015.91	\$792,313.74	\$838,889.95

Total Tons - Containers	1,349.64	1,200.44	1,258.11	1,178.97	1,329.30	1,231.68	1,241.19
Total Tons - Fiber	2,327.38	2,350.25	2,820.32	2,579.96	2,803.15	2,542.98	2,567.39
Total Tons	3,677.02	3,550.69	4,078.43	3,758.93	4,132.45	3,774.66	3,808.58

Avg Rate/Ton - Containers	\$ 350.52	\$ 320.16	\$ 392.30	\$ 415.98	\$ 372.30	\$ 400.89	\$ 442.65
Avg Rate/Ton - Fiber	\$ 105.93	\$ 100.11	\$ 104.54	\$ 106.18	\$ 113.13	\$ 117.40	\$ 112.75
Total Avg Rate/Ton	\$ 195.70	\$ 174.51	\$ 193.31	\$ 203.35	\$ 196.50	\$ 209.90	\$ 220.26



**Attachment 5
Trucking Efficiency Report
July 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
MUNICIPAL SOLID WASTE (MSW)											
Ox Mountain	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
Loads	799.00	713.00	686.00	724.00	739.00	657.00	725.00	2,198.00	2,120.00	725.00	5,043.00
Average Tons/Load	22.16	23.75	23.63	23.57	23.60	23.56	23.43	23.13	23.58	23.43	23.36
TOTAL MUNICIPAL SOLID WASTE (MSW)											
TONS	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	50,847.02	49,981.13	16,987.57	117,815.72
LOADS	799.00	713.00	686.00	724.00	739.00	657.00	725.00	2,198.00	2,120.00	725.00	5,043.00
AVERAGE TONS/LOAD	22.16	23.75	23.63	23.57	23.60	23.56	23.43	23.13	23.58	23.43	23.36
Loads Saved / Month	(69.74)	(15.61)	(18.45)	(21.27)	(20.73)	(19.47)	(25.35)	113.23	151.87	47.16	312.26
CONSTRUCTION & DEMOLITION DEBRIS (C&D)											
Greenwaste	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
Loads	163.00	134.00	155.00	192.00	182.00	185.00	186.00	452.00	559.00	186.00	1,197.00
Average Tons/Load	17.43	19.72	19.42	19.02	18.98	18.60	18.36	18.79	18.87	18.36	18.76
TOTAL C&D											
TONS	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	8,495.07	10,547.43	3,414.21	22,456.71
LOADS	163.00	134.00	155.00	192.00	182.00	185.00	186.00	452.00	559.00	186.00	1,197.00
AVERAGE TONS/LOAD	17.43	19.72	19.42	19.02	18.98	18.60	18.36	18.79	18.87	18.36	18.76
Loads Saved / Month	4.15	21.46	22.10	22.86	21.21	17.37	14.84	(4.89)	(3.87)	(6.30)	(15.07)
GREEN/ORGANICS/FOOD SCRAPS											
Recology BVON	4,336.90	4,119.74	4,470.62	4,571.13	4,570.69	3,846.35	4,109.61	12,927.26	12,988.17	4,109.61	30,025.04
Loads	207.00	183.00	202.00	204.00	203.00	171.00	183.00	592.00	578.00	183.00	1,353.00
Average Tons/Load	20.95	22.51	22.13	22.41	22.52	22.49	22.46	21.84	22.47	22.46	22.19
Republic Newby Island	4,797.32	4,728.39	4,328.07	4,205.45	4,374.16	3,646.86	4,028.14	13,853.78	12,226.47	4,028.14	30,108.39
Loads	229.00	210.00	194.00	191.00	195.00	163.00	181.00	633.00	549.00	181.00	1,363.00
Average Tons/Load	20.95	22.52	22.31	22.02	22.43	22.37	22.25	21.89	22.27	22.25	22.09
TOTAL GREEN WASTE/ORGANICS											
TONS	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	26,781.04	25,214.64	8,137.75	60,133.43
LOADS	436.00	393.00	396.00	395.00	398.00	334.00	364.00	1,225.00	1,127.00	364.00	2,716.00
AVERAGE TONS/LOAD	20.95	22.51	22.22	22.22	22.47	22.43	22.36	21.86	22.37	22.36	22.14
Loads Saved / Month	(54.77)	(23.71)	(28.78)	(28.70)	(24.68)	(21.26)	(24.36)	114.05	133.73	42.89	290.67
OVERALL TRUCK TRIP SAVINGS/MONTH COMPARED TO 2023 ESTIMATES											
OVERALL TRUCK TRIP SAV/MTH COMPARED TO EST 2023	(120.37)	(17.86)	(25.13)	(27.11)	(24.19)	(23.36)	(34.87)	(163.36)	(74.67)	(34.87)	(272.90)
Miles Saved	-	-	-	-	-	-	-	-	-	-	-
Gallons of Fuels Saved	-	-	-	-	-	-	-	-	-	-	-
Pounds of CO2 savings (22.2 lbs./gal of fuel)	-	-	-	-	-	-	-	-	-	-	-
Pounds of Carbon savings (6.12 lbs./gal of fuel)	-	-	-	-	-	-	-	-	-	-	-

**Attachment 6
Self-Haul Ratio
July 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
Outbound Tons shipped from Transfer	29,772.45	28,533.35	28,134.02	29,632.02	29,961.31	26,516.86	28,705.03	86,439.82	86,110.19	28,705.03	201,255.04
Inbound Tons to the Transfer Station	27,123.06	26,132.17	25,019.88	26,023.71	26,289.36	23,369.24	25,276.78	78,275.11	75,682.31	25,276.78	179,234.20
Mass Balance weight of Inbound Self-Haul material to TS	2,649.39	2,401.18	3,114.14	3,608.31	3,671.95	3,147.62	3,428.25	8,164.71	10,427.88	3,428.25	22,020.84
Total Inbound Cubic Yards for Self-Haul Loads	12,299.48	12,186.22	12,267.13	13,383.71	13,831.25	12,893.82	12,844.25	36,752.83	40,108.78	12,844.25	89,705.86
Self-Haul Conversion Ratio - yards/ton (Goal \geq 2.76)	4.64	5.08	3.94	3.71	3.77	4.10	3.75	4.50	3.85	3.75	4.07
DIFFERENCE OF Self-Haul Conversion Ratio from 2.76	1.88	2.32	1.18	0.95	1.01	1.34	0.99	1.74	1.09	0.99	1.31

**Attachment 7
Liquidated Damages
July 2024**

			JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
1	Failure to meet Turnaround Guarantee RSMC & MA Vehicles	\$100	per Minute	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Failure to meet Turnaround Guarantee for Self-Haul Customers	\$100	per Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Failure to Receive Vehicles During Operating Hours	\$1,000	per Hour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Failure to Remedy a Litter Complaint w/in 5 Hours of Notification	\$100	per hour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Failure to Control Off Site Traffic	\$100	per Minute	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	City of San Carlos (Unlimited)	\$100	per Complaint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Self-Haul Customers (Limited to One per Month)	\$100	per Complaint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Failure to Provide Excellent Customer Service	\$100	per Complaint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Failure to Separately Receive, Store, Transfer or Otherwise Manage Different Streams of Materials	\$100	per Ton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Failure of Contractor to Achieve Regulatory Compliance Performance Standards	\$5,000	per Month	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Failure of Contractor to Perform Required SB 1383 Material Sampling, Sorting or Measurements	\$500	per Sample	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Failure of Contractor to Support the MRF Phase II Project	\$500	per Meeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Failure to Perform Cleaning and Housekeeping Requirements	\$500	per Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Timeliness Submissions of Reports to the Authority	\$500	per Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Failure to Make Records Available Upon Request	\$500	per Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Failure of Contractor to Notify the Authority of Intent to Use Subcontractor(s)	\$1,000	per Incident	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Failure to Provide an Accurate Written Response to Information Requested by the Authority	\$500	per Day	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Liquidated Damages during Reporting Period

\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Q1 Comments

Q2 Comments

Q3 Comments

Q4 Comments

**Attachment 8
General Facility Reporting
July 2024**

Accidents & Incidents	Permits, Regulatory & Environmental Compliance	Staffing & Labor	Facility Operations	MRF Recovery Effectiveness	Materials Marketing & Off Site Disposal & Processing	Franchise, Public & Third Party Tonnage
Nothing to Report	07/23 - LEA inspection. Favorable Report. • No Area of Concerns • No Notice of Violations	Continue to recruit for Accounting Manager. Continue to recruit for MRF Supervisor.	SBI is conducting regular inspections of facility grounds, buildings, and stationary equipment to identify and submit work requisitions for repairs.	Nelson Connects have been engaged by SBI to provide third-party MRF Sort Labor. Sorters manually remove prohibitive materials. Recovery rate for July was 79.68%	- OCC pricing decreased (\$6.89)/ton from June to \$146.76 per ton. - MP pricing decreased (\$1.71)/ton from June to \$73.67 per ton.	Nothing to Report
JUL						

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
1 BELMONT												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	49.21	44.22	43.75	42.97	37.48	35.75	42.05	137.18	116.20	42.05	295.43
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	6.03	9.22	28.41	4.64	9.70	11.96	17.20	43.66	26.30	17.20	87.16
Member Agency Inert / C&D	SBI	28.32	1.29	61.91	95.75	24.47	43.85	120.98	91.52	164.07	120.98	376.57
Subtotal - Disposed		49.21	44.22	43.75	42.97	37.48	35.75	42.05	137.18	116.20	42.05	295.43
		34.35	10.51	90.32	100.39	34.17	55.81	138.18	135.18	190.37	138.18	463.73
Overall Subtotal		14.86	33.71	(46.57)	(57.42)	3.31	(20.06)	(96.13)	2.00	(74.17)	(96.13)	(168.30)
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	84.85	57.42	71.98	112.07	100.39	85.94	71.92	214.25	298.40	71.92	584.58
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	144.06	124.77	127.33	118.99	1.20	1.25	110.09	396.16	121.44	110.09	627.69
Self-Haul Green Waste	SBI	(26.69)	(3.45)	11.90	(9.15)	-	-	(12.41)	(18.23)	(9.15)	(12.41)	(39.79)
Self-Haul Inert / C&D	SBI	166.41	124.88	114.60	124.94	-	-	118.04	405.89	124.94	118.04	648.87
Subtotal - Disposed		84.85	57.42	71.98	112.07	100.39	85.94	71.92	214.25	298.40	71.92	584.58
Subtotal - Diverted		283.79	246.20	253.83	234.78	1.20	1.25	215.72	783.82	237.22	215.72	1,236.77
Overall Subtotal		368.64	303.62	325.82	346.85	101.59	87.19	287.64	998.07	535.63	287.64	1,821.35

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
2 BURLINGAME												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	15.75	12.65	19.32	36.20	29.28	36.41	33.27	47.73	101.88	33.27	182.88
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	94.39	88.25	32.99	46.76	0.35	0.53	43.02	215.63	47.64	43.02	306.29
Self-Haul Green Waste	SBI	(1.91)	(0.40)	1.70	(2.51)	-	-	(1.19)	(0.60)	(2.51)	(1.19)	(4.30)
Self-Haul Inert / C&D	SBI	95.35	87.92	31.28	48.23	-	-	42.52	214.54	48.23	42.52	305.30
Subtotal - Disposed		15.75	12.65	19.32	36.20	29.28	36.41	33.27	47.73	101.88	33.27	182.88
Subtotal - Diverted		187.83	175.76	65.98	92.48	0.35	0.53	84.36	429.57	93.36	84.36	607.30
Overall Subtotal		203.59	188.41	85.30	128.68	29.63	36.94	117.63	477.30	195.25	117.63	790.18

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD							
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected							
3 EAST PALO ALTO																			
Member Agency Vehicles																			
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-							
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-							
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-							
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-							
Subtotal - Disposed									-	-	-	-							
Subtotal - Diverted									-	-	-	-							
Overall Subtotal									-	-	-	-							
Transfer Station & Third Party																			
Self-Haul Solid Waste	SBI	25.28	12.11	15.06	29.07	28.53	21.02	17.54	52.45	78.62	17.54	148.61							
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-							
Transfer Station & Other Recycling	SBI	27.50	24.15	20.83	18.74	0.34	0.30	17.93	72.49	19.38	17.93	109.79							
Self-Haul Green Waste	SBI	(1.47)	(0.33)	3.35	(4.10)	-	-	(5.70)	1.55	(4.10)	(5.70)	(8.25)							
Self-Haul Inert / C&D	SBI	25.36	23.53	17.20	21.70	-	-	21.89	66.09	21.70	21.89	109.67							
Subtotal - Disposed									25.28	12.11	15.06	29.07	28.53	21.02	17.54	52.45	78.62	17.54	148.61
Subtotal - Diverted									51.39	47.36	41.38	36.33	0.34	0.30	34.11	140.13	36.98	34.11	211.21
Overall Subtotal									76.68	59.47	56.43	65.40	28.87	21.33	51.65	192.58	115.60	51.65	359.82

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
4 FOSTER CITY												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	4.36	-	1.97	-	-	-	-	6.33	-	-	6.33
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	20.77	12.12	21.00	13.52	26.34	26.37	0.51	53.89	66.23	0.51	120.63
Member Agency Inert / C&D	SBI	12.61	67.16	44.86	23.76	82.24	-	21.88	124.63	106.00	21.88	252.51
Subtotal - Disposed		4.36	-	1.97	-	-	-	-	6.33	-	-	6.33
Subtotal - Diverted		33.38	79.28	65.86	37.28	108.58	26.37	22.39	178.52	172.23	22.39	373.14
Overall Subtotal		37.74	79.28	67.83	37.28	108.58	26.37	22.39	184.85	172.23	22.39	379.47
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	17.43	16.47	13.65	35.77	27.24	29.86	28.04	47.55	92.87	28.04	168.46
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	42.45	95.72	37.53	29.39	0.32	0.43	34.92	175.71	30.15	34.92	240.78
Self-Haul Green Waste	SBI	(1.13)	(0.26)	0.17	(1.86)	-	-	(0.83)	(1.21)	(1.86)	(0.83)	(3.90)
Self-Haul Inert / C&D	SBI	42.59	94.87	37.31	30.61	-	-	33.93	174.77	30.61	33.93	239.31
Subtotal - Disposed		17.43	16.47	13.65	35.77	27.24	29.86	28.04	47.55	92.87	28.04	168.46
Subtotal - Diverted		83.91	190.34	75.01	58.14	0.32	0.43	68.02	349.26	58.90	68.02	476.18
Overall Subtotal		101.35	206.81	88.66	93.92	27.56	30.29	96.06	396.81	151.77	96.06	644.64

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
5 HILLSBOROUGH												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed									-	-	-	-
Subtotal - Diverted									-	-	-	-
Overall Subtotal									-	-	-	-
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	17.74	10.49	14.31	22.79	7.97	16.19	12.97	42.54	46.95	12.97	102.46
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	51.82	53.09	30.53	31.40	0.10	0.23	29.12	135.43	31.73	29.12	196.28
Self-Haul Green Waste	SBI	(3.45)	(0.67)	2.19	(6.20)	-	-	(4.01)	(1.93)	(6.20)	(4.01)	(12.14)
Self-Haul Inert / C&D	SBI	54.45	53.13	28.34	37.10	-	-	32.66	135.92	37.10	32.66	205.68
Subtotal - Disposed		17.74	10.49	14.31	22.79	7.97	16.19	12.97	42.54	46.95	12.97	102.46
Subtotal - Diverted		102.82	105.54	61.07	62.31	0.10	0.23	57.77	269.43	62.64	57.77	389.83
Overall Subtotal		120.56	116.03	75.37	85.10	8.06	16.42	70.73	311.97	109.59	70.73	492.29

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
6 MENLO PARK												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed												
Subtotal - Diverted												
Overall Subtotal												
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	51.50	44.91	44.54	59.46	82.21	58.76	61.34	140.95	200.43	61.34	402.72
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	87.11	85.03	92.86	75.54	0.98	0.85	104.45	265.00	77.37	104.45	446.82
Self-Haul Green Waste	SBI	(1.58)	(1.63)	3.73	(0.14)	-	-	(1.36)	0.52	(0.14)	(1.36)	(0.98)
Self-Haul Inert / C&D	SBI	86.17	84.16	87.49	74.96	-	-	101.79	257.82	74.96	101.79	434.56
Subtotal - Disposed		51.50	44.91	44.54	59.46	82.21	58.76	61.34	140.95	200.43	61.34	402.72
Subtotal - Diverted		171.70	167.56	184.08	150.35	0.98	0.85	204.89	523.33	152.19	204.89	880.40
Overall Subtotal		223.20	212.47	228.62	209.81	83.19	59.62	266.23	664.29	352.61	266.23	1,283.13

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
7 REDWOOD CITY												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	0.76	1.13	-	-	-	-	-	1.89	-	-	1.89
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		0.76	1.13	-	-	-	-	-	1.89	-	-	1.89
Overall Subtotal		0.76	1.13	-	-	-	-	-	1.89	-	-	1.89
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	435.47	256.77	393.90	611.15	642.99	-	481.30	1,086.14	1,254.13	481.30	2,821.57
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	631.53	670.65	584.67	511.72	7.67	-	585.65	1,886.85	519.39	585.65	2,991.90
Self-Haul Green Waste	SBI	(107.44)	(23.68)	61.23	(102.08)	-	-	(53.06)	(69.89)	(102.08)	(53.06)	(225.03)
Self-Haul Inert / C&D	SBI	716.86	679.53	519.07	592.67	-	-	610.88	1,915.45	592.67	610.88	3,119.01
Subtotal - Disposed		435.47	256.77	393.90	611.15	642.99	-	481.30	1,086.14	1,254.13	481.30	2,821.57
Subtotal - Diverted		1,240.95	1,326.50	1,164.97	1,002.31	7.67	-	1,143.47	3,732.42	1,009.98	1,143.47	5,885.88
Overall Subtotal		1,676.42	1,583.27	1,558.87	1,613.46	650.66	-	1,624.77	4,818.56	2,264.12	1,624.77	8,707.44

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
8 SAN CARLOS												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	0.46	-	-	-	20.37	-	0.46	20.37	-	20.83
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	1.62	-	-	1.62	1.62
Subtotal - Disposed		-	0.46	-	-	-	20.37	-	0.46	20.37	-	20.83
Subtotal - Diverted		-	-	-	-	-	-	1.62	-	-	1.62	1.62
Overall Subtotal		-	0.46	-	-	-	20.37	1.62	0.46	20.37	1.62	22.45
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	2.02	2.17	2.50	7.06	2.59	5.21	7.78	6.69	14.86	7.78	29.33
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	386.23	404.63	301.06	228.07	0.25	0.08	333.59	1,091.92	228.40	333.59	1,653.91
Self-Haul Green Waste	SBI	(80.06)	(14.53)	36.40	(71.75)	-	-	(40.21)	(58.18)	(71.75)	(40.21)	(170.14)
Self-Haul Inert / C&D	SBI	462.60	415.78	260.81	295.19	-	-	367.72	1,139.19	295.19	367.72	1,802.11
Subtotal - Disposed		2.02	2.17	2.50	7.06	2.59	5.21	7.78	6.69	14.86	7.78	29.33
Subtotal - Diverted		768.78	805.88	598.27	451.52	0.25	0.08	661.11	2,172.93	451.84	661.11	3,285.88
Overall Subtotal		770.80	808.05	600.77	458.58	2.84	5.28	668.88	2,179.62	466.71	668.88	3,315.21

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
9 SAN MATEO												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	0.13	-	-	-	-	-	-	0.13	-	-	0.13
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		0.13	-	-	-	-	-	-	0.13	-	-	0.13
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		0.13	-	-	-	-	-	-	0.13	-	-	0.13
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	237.48	158.14	-	-	-	262.63	275.83	395.62	262.63	275.83	934.07
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	412.64	402.13	309.22	244.77	-	3.81	349.36	1,123.98	248.58	349.36	1,721.92
Self-Haul Green Waste	SBI	(65.45)	(13.05)	35.12	(69.75)	-	-	(37.28)	(43.38)	(69.75)	(37.28)	(150.42)
Self-Haul Inert / C&D	SBI	465.31	405.13	268.61	310.49	-	-	370.06	1,139.05	310.49	370.06	1,819.60
Subtotal - Disposed		237.48	158.14	-	-	-	262.63	275.83	395.62	262.63	275.83	934.07
Subtotal - Diverted		812.49	794.20	612.95	485.50	-	3.81	682.15	2,219.65	489.31	682.15	3,391.11
Overall Subtotal		1,049.96	952.34	612.95	485.50	-	266.44	957.97	2,615.26	751.94	957.97	4,325.18

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
10 SAN MATEO COUNTY												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed												
Subtotal - Diverted												
Overall Subtotal												
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	0.41	-	-	-	15.16	16.64	17.67	0.41	31.79	17.67	49.88
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	0.01	0.90	0.33	(0.74)	0.18	0.24	1.17	1.24	(0.31)	1.17	2.09
Self-Haul Green Waste	SBI	-	(0.08)	0.33	(0.74)	-	-	-	0.25	(0.74)	-	(0.49)
Self-Haul Inert / C&D	SBI	-	0.98	-	-	-	-	0.57	0.98	-	0.57	1.55
Subtotal - Disposed		0.41	-	-	-	15.16	16.64	17.67	0.41	31.79	17.67	49.88
Subtotal - Diverted		0.01	1.81	0.65	(1.47)	0.18	0.24	1.73	2.47	(1.05)	1.73	3.16
Overall Subtotal		0.43	1.81	0.65	(1.47)	15.34	16.88	19.41	2.89	30.74	19.41	53.04

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
11 WEST BAY												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed									-	-	-	-
Subtotal - Diverted									-	-	-	-
Overall Subtotal									-	-	-	-
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Green Waste	SBI	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed									-	-	-	-
Subtotal - Diverted									-	-	-	-
Overall Subtotal									-	-	-	-

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
TOTAL SBWMA												
Member Agency Vehicles												
Member Agency Solid Waste	SBI	53.70	44.68	45.72	42.97	37.48	56.12	42.05	144.10	136.57	42.05	322.72
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	27.56	22.47	49.41	18.16	36.04	38.33	17.71	99.44	92.53	17.71	209.68
Member Agency Inert / C&D	SBI	40.93	68.45	106.77	119.51	106.71	43.85	144.48	216.15	270.07	144.48	630.70
Subtotal - Disposed		53.70	44.68	45.72	42.97	37.48	56.12	42.05	144.10	136.57	42.05	322.72
Subtotal - Diverted		68.49	90.92	156.18	137.67	142.75	82.18	162.19	315.59	362.60	162.19	840.38
Overall Subtotal		122.19	135.60	201.90	180.64	180.23	138.30	204.24	459.69	499.17	204.24	1,163.10
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	887.94	571.13	575.25	913.57	936.35	532.65	1,007.65	2,034.33	2,382.58	1,007.65	5,424.57
MRF Residue		-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	1,877.76	1,949.32	1,537.35	1,304.65	11.39	7.73	1,609.29	5,364.42	1,323.76	1,609.29	8,297.48
Self-Haul Green Waste	SBI	(289.17)	(58.07)	156.13	(268.27)	-	-	(156.04)	(191.11)	(268.27)	(156.04)	(615.42)
Self-Haul Inert / C&D	SBI	2,115.10	1,969.90	1,364.71	1,535.89	-	-	1,700.07	5,449.70	1,535.89	1,700.07	8,685.66
Subtotal - Disposed		887.94	571.13	575.25	913.57	936.35	532.65	1,007.65	2,034.33	2,382.58	1,007.65	5,424.57
Subtotal - Diverted		3,703.68	3,861.15	3,058.18	2,572.26	11.39	7.73	3,153.32	10,623.01	2,591.38	3,153.32	16,367.71
Overall Subtotal		4,591.63	4,432.28	3,633.44	3,485.83	947.75	540.38	4,160.98	12,657.34	4,973.96	4,160.98	21,792.28

Attachment 9
Member Agency Monthly Tonnage Report
July 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
NON-SBWMA JURISIDICITIONS												
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	364.88	242.85	306.71	554.24	560.70	858.21	400.90	914.44	1,973.14	400.90	3,288.48
Transfer Station & Other Recycling	SBI	268.74	337.57	426.19	2,853.67	1,793.43	1,720.15	2,185.71	1,032.50	6,367.25	2,185.71	9,585.46
Self-Haul Green Waste	SBI	(82.52)	(13.15)	42.60	(64.78)	(273.99)	(327.65)	(35.36)	(53.07)	(666.42)	(35.36)	(754.85)
Self-Haul Inert / C&D	SBI	343.98	344.14	381.03	2,902.99	2,037.53	2,018.87	2,208.74	1,069.16	6,959.39	2,208.74	10,237.29
Subtotal - Disposed		364.88	242.85	306.71	554.24	560.70	858.21	400.90	914.44	1,973.14	400.90	3,288.48
Subtotal - Diverted		530.20	668.56	849.83	5,691.89	3,556.97	3,411.37	4,359.09	2,048.59	12,660.23	4,359.09	19,067.90
Overall Subtotal		895.08	911.41	1,156.54	6,246.13	4,117.67	4,269.58	4,759.98	2,963.02	14,633.37	4,759.98	22,356.38
Transfer Station Diversion Rate		59.24%	73.35%	73.48%	91.13%	86.38%	79.90%	91.58%	69.14%	86.52%	91.58%	85.29%
SEC SUMMARY												
Transfer Station & Third Party												
Self-Haul Solid Waste	SBI	1,252.82	813.98	881.97	1,467.81	1,497.06	1,390.86	1,408.55	2,948.77	4,355.73	1,408.55	8,713.04
Transfer Station & Other Recycling	SBI	2,146.50	2,286.89	1,963.54	4,158.32	1,804.82	1,727.88	3,795.00	6,396.92	7,691.02	3,795.00	17,882.94
Self-Haul Green Waste	SBI	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(244.18)	(934.69)	(191.40)	(1,370.27)
Self-Haul Inert / C&D	SBI	2,459.08	2,314.04	1,745.74	4,438.88	2,037.53	2,018.87	3,908.81	6,518.86	8,495.28	3,908.81	18,922.95
Subtotal - Disposed		1,252.82	813.98	881.97	1,467.81	1,497.06	1,390.86	1,408.55	2,948.77	4,355.73	1,408.55	8,713.04
Subtotal - Diverted		4,233.89	4,529.71	3,908.01	8,264.15	3,568.36	3,419.10	7,512.41	12,671.60	15,251.61	7,512.41	35,435.62
Overall Subtotal		5,486.71	5,343.68	4,789.98	9,731.96	5,065.41	4,809.96	8,920.96	15,620.37	19,607.33	8,920.96	44,148.66
Transfer Station Diversion Rate		77.17%	84.77%	81.59%	84.92%	70.45%	71.08%	84.21%	81.12%	77.79%	84.21%	80.26%
OVERAL SEC SUMMARY		5,486.71	5,343.68	4,789.98	9,731.96	5,065.41	4,809.96	8,920.96	15,620.37	19,607.33	8,920.96	44,148.66

Attachment 10
Self-Haul Compost Tracking by Origin
July 2024

Member Agency	SHCMPST	JAN		FEB		MAR		APR		MAY		JUN		JUL		Q1	Q2	Q3	YTD
		Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Tons	Tons	Tons	Tons
		Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected
1	BELMONT		-		-	24	1.15	116	5.58	96	4.62	86	4.14	88	4.23	1.15	14.33	4.23	18.57
2	BURLINGAME		-		-	14	0.67	42	2.02	64	3.08	42	2.02	34	1.64	0.67	7.12	1.64	8.75
3	EAST PALO ALTO		-		-	8	0.38	10	0.48	18	0.87	26	1.25	20	0.96	0.38	2.60	0.96	3.56
4	FOSTER CITY		-		-	14	0.67	42	2.02	44	2.12	48	2.31	38	1.83	0.67	6.45	1.83	8.27
5	HILLSBOROUGH		-		-	6	0.29	18	0.87	30	1.44	22	1.06	14	0.67	0.29	3.37	0.67	4.04
6	MENLO PARK		-		-	24	1.15	66	3.17	52	2.50	28	1.35	50	2.41	1.15	7.02	2.41	9.43
7	REDWOOD CITY		-		-	129	6.20	232	11.16	268	12.89	254	12.22	188	9.04	6.20	36.27	9.04	45.31
8	SAN CARLOS		-		-	78	3.75	108	5.19	116	5.58	80	3.85	74	3.56	3.75	14.62	3.56	18.18
9	SAN MATEO		-		-	100	4.81	182	8.75	196	9.43	148	7.12	144	6.93	4.81	25.30	6.93	32.23
10	SAN MATEO COUNTY		-		-		-		-	4	0.19		-		-	-	0.19	-	0.19
11	WEST BAY		-		-		-		-		-		-		-	-	-	-	-
TOTAL		-	-	-	-	397	19.10	816	39.25	888	42.71	734	35.31	650.00	31.27	19.10	117.27	31.27	148.53