

**Attachment 2
Shoreway Facility Inbound Summary Report
September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
FRANCHISED INBOUND TONS (RECOLOGY)													
Municipal Solid Waste	14,113.82	14,178.05	13,342.38	13,562.16	13,981.27	12,534.19	14,113.30	13,603.98	12,951.15	41,634.25	40,077.62	40,668.43	122,380.30
Recyclables	6,126.51	5,173.35	5,351.06	5,406.96	5,508.75	4,956.02	5,404.51	5,265.94	5,014.73	16,650.92	15,871.73	15,685.18	48,207.83
Bulky Recyclables	0.61	30.52	67.44	39.17	47.92	37.42	48.54	38.96	37.46	98.57	124.51	124.96	348.04
Other Franchise Diversion from TS	1.77	1.16	1.10	-	3.24	-	-	-	-	4.03	3.24	-	7.27
Household Batteries	3.98	3.15	3.05	1.20	2.02	1.18	-	3.09	0.57	10.18	4.40	3.66	18.24
Green/Organics/Food Scraps	9,258.40	8,640.75	8,300.21	8,839.31	8,892.88	7,538.85	8,104.40	7,902.38	7,701.01	26,199.36	25,271.04	23,707.79	75,178.19
C&D	156.31	140.27	108.70	117.09	146.11	117.27	169.10	218.09	184.89	405.28	380.47	572.08	1,357.83
Subtotal - Disposed	14,113.82	14,178.05	13,342.38	13,562.16	13,981.27	12,534.19	14,113.30	13,603.98	12,951.15	41,634.25	40,077.62	40,668.43	122,380.30
Subtotal - Diverted	15,547.58	13,989.20	13,831.56	14,403.73	14,600.92	12,650.74	13,726.55	13,428.46	12,938.66	43,368.34	41,655.39	40,093.67	125,117.40
OVERALL TOTAL	29,661.40	28,167.25	27,173.94	27,965.89	28,582.19	25,184.93	27,839.85	27,032.44	25,889.81	85,002.59	81,733.01	80,762.10	247,497.70

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
MEMBER AGENCY VEHICLES INBOUND TONS													
Municipal Solid Waste	60.82	44.68	45.72	42.97	37.48	56.12	42.05	37.57	37.95	151.22	136.57	117.57	405.36
Recyclables	-	-	-	-	-	-	-	-	0.64	-	-	0.64	0.64
Green/Organics/Food Scraps	27.56	22.47	49.41	18.16	36.04	38.33	17.71	13.57	10.64	99.44	92.53	41.92	233.89
C&D	33.81	68.45	96.78	119.51	106.71	43.85	106.11	63.57	36.40	199.04	270.07	206.08	675.19
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	60.82	44.68	45.72	42.97	37.48	56.12	42.05	37.57	37.95	151.22	136.57	117.57	405.36
Subtotal - Diverted	61.37	90.92	146.19	137.67	142.75	82.18	123.82	77.14	47.68	298.48	362.60	248.64	909.72
Subtotal - Diversion Percentage	50%	67%	76%	76%	79%	59%	75%	67%	56%	66%	73%	68%	69%
OVERALL TOTAL	122.19	135.60	191.91	180.64	180.23	138.30	165.87	114.71	85.63	449.70	499.17	366.21	1,315.08

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
RECOLOGY MAINTENANCE BOX TONS													
Municipal Solid Waste	38.46	32.06	29.35	38.44	28.66	27.94	31.06	41.45	21.76	99.87	95.04	94.27	289.18
Recyclables	1.67	3.28	5.81	4.39	1.67	3.41	6.24	2.34	7.49	10.76	9.47	16.07	36.30
Green/Organics/Food Scraps	-	11.07	-	0.64	-	-	-	-	-	11.07	0.64	-	11.71
C&D	-	-	-	-	-	-	-	-	-	-	-	-	-
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	38.46	32.06	29.35	38.44	28.66	27.94	31.06	41.45	21.76	99.87	95.04	94.27	289.18
Subtotal - Diverted	1.67	14.35	5.81	5.03	1.67	3.41	6.24	2.34	7.49	21.83	10.11	16.07	48.01
Subtotal - Diversion Percentage	4%	31%	17%	12%	6%	11%	17%	5%	26%	18%	10%	15%	14%
OVERALL TOTAL	40.13	46.41	35.16	43.47	30.33	31.35	37.30	43.79	29.25	121.70	105.15	110.34	337.19

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
SUBTOTAL: RECOLOGY FRANCHISE SUMMARY TONS													
Municipal Solid Waste	14,213.10	14,254.79	13,417.45	13,643.57	14,047.41	12,618.25	14,186.41	13,683.00	13,010.86	41,885.34	40,309.23	40,880.27	123,074.84
Recyclables	6,128.79	5,207.15	5,424.31	5,450.52	5,558.34	4,996.85	5,459.29	5,307.24	5,060.32	16,760.25	16,005.71	15,826.85	48,592.81
Green/Organics/Food Scraps	9,285.96	8,674.29	8,349.62	8,858.11	8,928.92	7,577.18	8,122.11	7,915.95	7,711.65	26,309.87	25,364.21	23,749.71	75,423.79
C&D	190.12	208.72	205.48	236.60	252.82	161.12	275.21	281.66	221.29	604.32	650.54	778.16	2,033.02
Tires	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	14,213.10	14,254.79	13,417.45	13,643.57	14,047.41	12,618.25	14,186.41	13,683.00	13,010.86	41,885.34	40,309.23	40,880.27	123,074.84
Subtotal - Diverted	15,604.87	14,090.16	13,979.41	14,545.23	14,740.08	12,735.15	13,856.61	13,504.85	12,993.26	43,674.44	42,020.46	40,354.72	126,049.62
Subtotal - Diversion Percentage	52%	50%	51%	52%	51%	50%	49%	50%	50%	51%	51%	50%	51%
OVERALL TOTAL	29,817.97	28,344.95	27,396.86	28,188.80	28,787.49	25,353.40	28,043.02	27,187.85	26,004.12	85,559.78	82,329.69	81,234.99	249,124.46

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September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
SELF HAUL TONS													
Municipal Solid Waste - Calculated	1,252.82	813.98	1,124.62	1,825.13	1,839.38	1,390.86	1,408.55	971.40	1,030.36	3,191.42	5,055.37	3,410.31	11,657.10
Recyclables to MRF	-	-	0.23	-	-	-	-	-	-	0.23	-	-	0.23
Self Haul Diversion	84.01	74.85	44.82	100.27	69.03	65.54	116.96	101.29	74.56	203.68	234.84	292.81	731.33
Green/Organics - Calculated	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(496.83)	(558.50)	(244.18)	(934.69)	(1,246.73)	(2,425.60)
C&D - Calculated	1,684.25	1,583.57	1,745.74	2,015.96	2,037.53	2,018.87	2,094.14	1,862.40	1,838.76	5,013.56	6,072.36	5,795.30	16,881.22
Inerts	774.83	763.01	1,023.17	1,318.76	1,059.48	1,210.60	982.83	1,309.79	1,207.94	2,561.01	3,588.84	3,500.56	9,650.41
Subtotal - Disposed	1,252.82	813.98	1,124.62	1,825.13	1,839.38	1,390.86	1,408.55	971.40	1,030.36	3,191.42	5,055.37	3,410.31	11,657.10
Subtotal - Diverted	2,171.40	2,350.21	3,012.69	3,101.94	2,892.05	2,967.36	3,002.53	2,776.65	2,562.76	7,534.30	8,961.35	8,341.94	24,837.59
Subtotal - Diversion Percentage	63%	74%	73%	63%	61%	68%	68%	74%	71%	70%	64%	71%	68%
OVERALL TOTAL	3,424.22	3,164.19	4,137.31	4,927.07	4,731.43	4,358.22	4,411.08	3,748.05	3,593.12	10,725.72	14,016.72	11,752.25	36,494.69

DROPOFF TONS													
Drop-Off Materials	84.89	81.74	85.34	143.52	92.52	86.86	113.71	113.18	111.34	251.97	322.90	338.23	913.10
OVERALL TOTAL	84.89	81.74	85.34	143.52	92.52	86.86	113.71	113.18	111.34	251.97	322.90	338.23	913.10

SOUTH BAY INTERNAL TONS													
Solid Waste from Facility & Street Cleanup	-	8.62	-	-	3.32	-	1.13	3.40	-	8.62	3.32	4.53	16.47
Residual from Recyclables	1,897.80	1,626.06	1,377.09	1,346.70	1,256.97	1,162.56	1,116.79	1,295.35	1,234.07	4,900.95	3,766.23	3,646.21	12,313.39
SBI Shop Box	-	-	0.30	0.63	-	-	-	0.40	-	0.30	0.63	0.40	1.33
Green/Organics	-	-	-	-	-	-	-	-	-	-	-	-	-
C&D	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed	1,897.80	1,634.68	1,377.09	1,346.70	1,260.29	1,162.56	1,117.92	1,298.75	1,234.07	4,909.57	3,769.55	3,650.74	12,329.86
Subtotal - Diverted	-	-	0.30	0.63	-	-	-	0.40	-	0.30	0.63	0.40	1.33
Subtotal - Diversion Percentage	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OVERALL TOTAL	1,897.80	1,634.68	1,377.39	1,347.33	1,260.29	1,162.56	1,117.92	1,299.15	1,234.07	4,909.87	3,770.18	3,651.14	12,331.19

SUBTOTAL: SELF-HAUL/DROPOFF SBI INTERNAL TONS													
Municipal Solid Waste	3,150.62	2,448.66	2,501.71	3,171.83	3,099.67	2,553.42	2,526.47	2,270.15	2,264.43	8,100.99	8,824.92	7,061.05	23,986.96
Recyclables	84.89	81.74	85.87	144.15	92.52	86.86	113.71	113.58	111.34	252.50	323.53	338.63	914.66
Green/Organics	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(496.83)	(558.50)	(244.18)	(934.69)	(1,246.73)	(2,425.60)
C&D	2,459.08	2,346.58	2,768.91	3,334.72	3,097.01	3,229.47	3,076.97	3,172.19	3,046.70	7,574.57	9,661.20	9,295.86	26,531.63
Subtotal - Disposed	3,150.62	2,448.66	2,501.71	3,171.83	3,099.67	2,553.42	2,526.47	2,270.15	2,264.43	8,100.99	8,824.92	7,061.05	23,986.96
Subtotal - Diverted	2,172.28	2,357.10	3,053.51	3,145.82	2,915.54	2,988.68	2,999.28	2,788.94	2,599.54	7,582.89	9,050.04	8,387.76	25,020.69
Subtotal - Diversion Percentage	41%	49%	55%	50%	48%	54%	54%	55%	53%	48%	51%	54%	51%
OVERALL TOTAL	5,322.90	4,805.76	5,555.22	6,317.65	6,015.21	5,542.10	5,525.75	5,059.09	4,863.97	15,683.88	17,874.96	15,448.81	49,007.65

NON-FRANCHISE TONS													
Municipal Solid Waste	342.60	229.22	288.87	246.78	292.59	307.61	274.69	286.47	293.90	860.69	846.98	855.06	2,562.73
Third Party Non-Contracted Recyclables	11.02	15.81	43.67	12.04	10.14	8.11	9.31	13.60	6.20	70.50	30.29	29.11	129.90
Green/Organics/Food Scraps	219.95	245.06	250.34	251.52	289.92	243.68	207.04	270.41	250.80	715.35	785.12	728.25	2,228.72
C&D	192.34	87.57	36.27	81.30	104.75	49.64	62.03	74.85	55.30	316.18	235.69	192.18	744.05
Subtotal - Disposed	342.60	229.22	288.87	246.78	292.59	307.61	274.69	286.47	293.90	860.69	846.98	855.06	2,562.73
Subtotal - Diverted	423.31	348.44	330.28	344.86	404.81	301.43	278.38	358.86	312.30	1,102.03	1,051.10	949.54	3,102.67
Subtotal - Diversion Percentage	38%	43%	36%	41%	41%	33%	34%	39%	35%	39%	38%	36%	38%
OVERALL TOTAL	765.91	577.66	619.15	591.64	697.40	609.04	553.07	645.33	606.20	1,962.72	1,898.08	1,804.60	5,665.40

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September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
OVERALL TOTAL FACILITY TONS													
Municipal Solid Waste	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
Recyclables	6,224.70	5,304.70	5,553.85	5,606.71	5,661.00	5,091.82	5,582.31	5,434.42	5,177.86	17,083.25	16,359.53	16,194.59	49,637.37
Recycling TS (Bulky, Franchise, TS Diversion)	86.39	106.53	113.36	139.44	120.19	102.96	165.50	140.25	112.02	306.28	362.59	417.77	1,086.64
Green/Organics/Food Scraps	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	7,689.53	7,403.95	26,781.04	25,214.64	23,231.23	75,226.91
C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
Subtotal - Disposed	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
Subtotal - Diverted	18,286.85	16,902.23	17,476.56	18,175.35	18,180.62	16,128.22	17,299.77	16,792.90	16,017.12	52,665.64	52,484.19	50,109.79	155,259.62
Subtotal - Diversion Percentage	51%	50%	52%	52%	51%	51%	50%	51%	51%	51%	51%	51%	51%
OVERALL TOTAL	35,993.17	33,834.90	33,684.59	35,237.53	35,620.29	31,607.50	34,287.34	33,032.52	31,586.31	103,512.66	102,465.32	98,906.17	304,884.15
TRANSFER STATION & MRF VOLUME SUMMARY													
Total Transfer Station Volume	29,768.47	28,530.20	28,130.74	29,630.82	29,959.29	26,515.68	28,705.03	27,598.10	26,408.45	86,429.41	86,105.79	82,711.58	255,246.78
Total MRF Volume	6,224.70	5,304.70	5,553.85	5,606.71	5,661.00	5,091.82	5,582.31	5,434.42	5,177.86	17,083.25	16,359.53	16,194.59	49,637.37
OVERALL TOTAL	35,993.17	33,834.90	33,684.59	35,237.53	35,620.29	31,607.50	34,287.34	33,032.52	31,586.31	103,512.66	102,465.32	98,906.17	304,884.15

**Attachment 3
Shoreway Facility Outbound Summary Report
September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
MUNICIPAL SOLID WASTE (MSW) - OUTBOUND TONS													
Republic OX mountain Landfill	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
TOTAL MSW	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
INERT MATERIALS (C&D / INERTS) - OUTBOUND TONS													
Greenwaste C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
TOTAL C&D / INERTS	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS													
Recology BVON Food Scraps	65.88	-	-	-	46.01	-	-	-	-	65.88	46.01	-	111.89
Recology BVON Green/Organics	4,271.02	4,119.74	4,470.62	4,571.13	4,524.68	3,846.35	4,109.61	4,009.69	3,676.27	12,861.38	12,942.16	11,795.57	37,599.11
Republic Newby Island Food Scraps	426.06	625.57	866.65	565.38	762.42	469.12	440.17	222.09	135.55	1,918.28	1,796.92	797.81	4,513.01
Republic Newby Island Green/Organics	4,371.26	4,102.82	3,461.42	3,640.07	3,611.74	3,177.74	3,587.97	3,457.75	3,592.13	11,935.50	10,429.55	10,637.85	33,002.90
TOTAL ORGANICS / GREEN / FOOD SCRAPS	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	7,689.53	7,403.95	26,781.04	25,214.64	23,231.23	75,226.91
OTHER DIVERSION - OUTBOUND TONS													
Scrap Metal	20.81	43.77	43.04	60.94	50.00	38.10	49.47	64.47	43.09	107.62	149.04	157.03	413.69
Household Batteries	3.98	3.15	3.05	1.20	2.02	1.18	-	3.09	0.57	10.18	4.40	3.66	18.24
Refrigerators	9.44	17.41	20.32	26.85	17.21	14.79	25.27	20.85	16.34	47.17	58.85	62.46	168.48
Electronics	42.06	30.75	33.24	33.18	37.93	38.13	68.04	36.11	37.95	106.05	109.24	142.10	357.39
Mattresses	12.31	9.86	15.27	15.12	13.33	10.04	19.53	15.90	12.97	37.44	38.49	48.40	124.33
Tires	1.77	4.74	1.49	3.35	1.72	1.90	3.19	2.92	1.67	8.00	6.97	7.78	22.75
Cardboard (outbound from Transfer to MRF)	-	-	0.23	-	-	-	-	-	-	0.23	-	-	0.23
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-	-	-	-	-	-	-	-	-
Carpet	-	-	-	-	-	-	-	-	-	-	-	-	-
Reusables	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OTHER DIVERSION	90.37	109.68	116.64	140.64	122.21	104.14	165.50	143.34	112.59	316.69	366.99	421.43	1,105.11
MATERIALS RECOVERY FACILITY & PUBLIC RECYCLING CENTER													
Recyclable Fiber	2,327.38	2,350.25	2,820.55	2,579.96	2,803.15	2,542.98	2,567.39	2,919.29	2,451.17	7,498.18	7,926.09	7,937.85	23,362.12
Recyclable Containers	1,349.64	1,200.44	1,258.11	1,178.97	1,329.30	1,231.68	1,241.19	1,324.54	1,153.68	3,808.19	3,739.95	3,719.41	11,267.55
MRF Residual Franchise	1,897.80	1,626.06	1,377.09	1,346.70	1,256.97	1,162.56	1,116.79	1,295.35	1,234.07	4,900.95	3,766.23	3,646.21	12,313.39
Drop-Off	26.44	22.44	23.01	74.96	31.46	31.52	48.56	34.70	31.06	71.89	137.94	114.32	324.15
TOTAL MRF & PUBLIC RECYCLING CENR	5,601.26	5,199.19	5,478.76	5,180.59	5,420.88	4,968.74	4,973.93	5,573.88	4,869.98	16,279.21	15,570.21	15,417.79	47,267.21
SHOREWAY FACILITY SUMMARY													
Municipal Solid Waste	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
MRF Recyclables	5,601.26	5,199.19	5,478.76	5,180.59	5,420.88	4,968.74	4,973.93	5,573.88	4,869.98	16,279.21	15,570.21	15,417.79	47,267.21
MRF/PRC Inventory (+/-)	623.44	105.51	75.09	426.12	240.12	123.08	608.38	(139.46)	307.88	804.04	789.32	776.80	2,370.16
TS Recyclables	90.37	109.68	116.64	140.64	122.21	104.14	165.50	143.34	112.59	316.69	366.99	421.43	1,105.11
Green/Organics/Food Scraps	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	7,689.53	7,403.95	26,781.04	25,214.64	23,231.23	75,226.91
C&D	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
OVERALL TOTAL	35,997.15	33,838.05	33,687.87	35,238.73	35,622.31	31,608.68	34,287.34	33,035.61	31,586.88	103,523.07	102,469.72	98,909.83	304,902.62
SHOREWAY FACILITY DIVERSION TOTAL	49.08%	49.65%	51.66%	50.37%	50.37%	50.64%	48.68%	51.26%	49.74%	50.11%	50.45%	49.88%	50.15%
Total Transfer Station Outbound	29,772.45	28,533.35	28,134.02	29,632.02	29,961.31	26,516.86	28,705.03	27,601.19	26,409.02	86,439.82	86,110.19	82,715.24	255,265.25
Total MRF Outbound	6,224.70	5,304.70	5,553.85	5,606.71	5,661.00	5,091.82	5,582.31	5,434.42	5,177.86	17,083.25	16,359.53	16,194.59	49,637.37
SHOREWAY FACILITY OUTBOUND TOTAL	35,997.15	33,838.05	33,687.87	35,238.73	35,622.31	31,608.68	34,287.34	33,035.61	31,586.88	103,523.07	102,469.72	98,909.83	304,902.62

**Attachment 4
Commodity Value 13-Month Trend and Market Report
September 2024**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER
Scrap Value Per Ton									
Fiber	\$ 105.93	\$ 100.11	\$ 104.56	\$ 106.18	\$ 113.13	\$ 117.40	\$ 112.75	\$ 108.22	\$ 102.84
Plastics	\$ 188.83	\$ 182.40	\$ 152.55	\$ 159.81	\$ 121.89	\$ 202.15	\$ 117.75	\$ 203.53	\$ 190.52
Aluminum	\$ 1,376.00	\$ 1,030.00	\$ 650.00	\$ 809.89	\$ 940.00	\$ 1,130.00	\$ 1,050.00	\$ 1,090.00	\$ 980.00
Metal	\$ 144.35	\$ 164.32	\$ 146.48	\$ 158.43	\$ 160.35	\$ 149.07	\$ 152.98	\$ 165.46	\$ 147.87

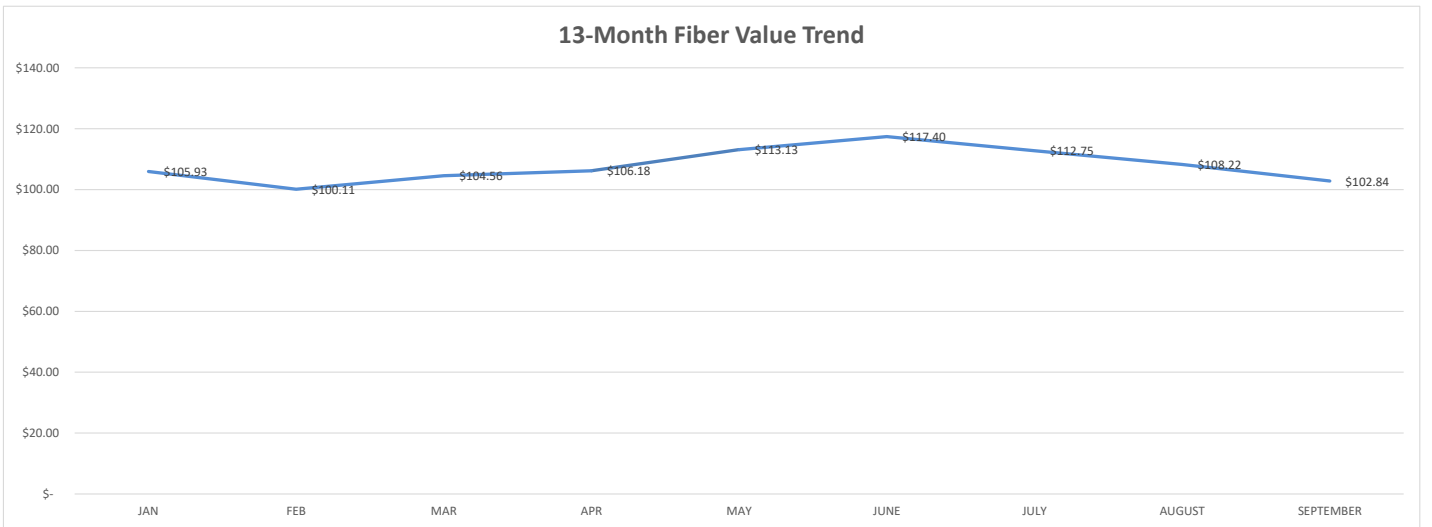
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER
Scrap Value Variance									
Fiber		\$ (5.81)	\$ 4.45	\$ 1.62	\$ 6.95	\$ 4.27	\$ (4.65)	\$ (4.53)	\$ (5.38)
Plastics		\$ (6.43)	\$ (29.85)	\$ 7.25	\$ (37.91)	\$ 80.26	\$ (84.40)	\$ 85.78	\$ (13.01)
Aluminum		\$ (346.00)	\$ (380.00)	\$ 159.89	\$ 130.11	\$ 190.00	\$ (80.00)	\$ 40.00	\$ (110.00)
Metal		\$ 19.97	\$ (17.84)	\$ 11.95	\$ 1.92	\$ (11.28)	\$ 3.92	\$ 12.47	\$ (17.59)

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER
Percentage Increase/(Decrease)									
Fiber	0%	-6%	4%	2%	6%	4%	-4%	-4%	-5%
Plastics	0%	-4%	-20%	5%	-31%	40%	-72%	42%	-7%
Aluminum	0%	-34%	-58%	20%	14%	17%	-8%	4%	-11%
Metal	0%	12%	-12%	8%	1%	-8%	3%	8%	-12%

Total Revenue - Containers	\$ 473,073.51	\$ 384,338.68	\$ 493,550.44	\$ 490,429.37	\$ 494,892.77	\$ 493,768.79	\$ 549,408.45	\$ 641,612.59	\$ 405,919.49
Total Revenue - Fiber	\$ 246,531.46	\$ 235,288.81	\$ 294,849.67	\$ 273,936.98	\$ 317,123.14	\$ 298,544.95	\$ 289,481.50	\$ 315,931.50	\$ 252,083.39
Total Revenue	\$ 719,604.97	\$ 619,627.49	\$ 788,400.11	\$ 764,366.35	\$ 812,015.91	\$ 792,313.74	\$ 838,889.95	\$ 957,544.09	\$ 658,002.88

Total Tons - Containers	1,349.64	1,200.44	1,258.11	1,178.97	1,329.30	1,231.68	1,241.19	1,324.54	1,153.68
Total Tons - Fiber	2,327.38	2,350.25	2,820.32	2,579.96	2,803.15	2,542.98	2,567.39	2,919.29	2,451.17
Total Tons	3,677.02	3,550.69	4,078.43	3,758.93	4,132.45	3,774.66	3,808.58	4,243.83	3,604.85

Avg Rate/Ton - Containers	\$ 350.52	\$ 320.16	\$ 392.30	\$ 415.98	\$ 372.30	\$ 400.89	\$ 442.65	\$ 484.40	\$ 351.85
Avg Rate/Ton - Fiber	\$ 105.93	\$ 100.11	\$ 104.54	\$ 106.18	\$ 113.13	\$ 117.40	\$ 112.75	\$ 108.22	\$ 102.84
Total Avg Rate/Ton	\$ 195.70	\$ 174.51	\$ 193.31	\$ 203.35	\$ 196.50	\$ 209.90	\$ 220.26	\$ 225.63	\$ 182.53



**Attachment 5
Trucking Efficiency Report
September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
MUNICIPAL SOLID WASTE (MSW)													
Ox Mountain	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
Loads	799.00	713.00	686.00	724.00	739.00	657.00	725.00	697.00	644.00	2,198.00	2,120.00	2,066.00	6,384.00
Average Tons/Load	22.16	23.75	23.63	23.57	23.60	23.56	23.43	23.30	24.18	23.13	23.58	23.62	23.44
TOTAL MUNICIPAL SOLID WASTE (MSW)													
TONS	17,706.32	16,932.67	16,208.03	17,062.18	17,439.67	15,479.28	16,987.57	16,239.62	15,569.19	50,847.02	49,981.13	48,796.38	149,624.53
LOADS	799.00	713.00	686.00	724.00	739.00	657.00	725.00	697.00	644.00	2,198.00	2,120.00	2,066.00	6,384.00
AVERAGE TONS/LOAD	22.16	23.75	23.63	23.57	23.60	23.56	23.43	23.30	24.18	23.13	23.58	23.62	23.44
Loads Saved / Month	(69.74)	(15.61)	(18.45)	(21.27)	(20.73)	(19.47)	(25.35)	(28.15)	(2.76)	113.23	151.87	152.02	417.12
CONSTRUCTION & DEMOLITION DEBRIS (C&D)													
Greenwaste	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
Loads	163.00	134.00	155.00	192.00	182.00	185.00	186.00	185.00	168.00	452.00	559.00	539.00	1,550.00
Average Tons/Load	17.43	19.72	19.42	19.02	18.98	18.60	18.36	19.07	19.78	18.79	18.87	19.05	18.91
TOTAL C&D													
TONS	2,841.54	2,642.87	3,010.66	3,652.62	3,454.58	3,440.23	3,414.21	3,528.70	3,323.29	8,495.07	10,547.43	10,266.20	29,308.70
LOADS	163.00	134.00	155.00	192.00	182.00	185.00	186.00	185.00	168.00	452.00	559.00	539.00	1,550.00
AVERAGE TONS/LOAD	17.43	19.72	19.42	19.02	18.98	18.60	18.36	19.07	19.78	18.79	18.87	19.05	18.91
Loads Saved / Month	4.15	21.46	22.10	22.86	21.21	17.37	14.84	22.57	27.49	(4.89)	(3.87)	1.33	(7.44)
GREEN/ORGANICS/FOOD SCRAPS													
Recology BVON	4,336.90	4,119.74	4,470.62	4,571.13	4,570.69	3,846.35	4,109.61	4,009.69	3,676.27	12,927.26	12,988.17	11,795.57	37,711.00
Loads	207.00	183.00	202.00	204.00	203.00	171.00	183.00	178.00	160.00	592.00	578.00	521.00	1,691.00
Average Tons/Load	20.95	22.51	22.13	22.41	22.52	22.49	22.46	22.53	22.98	21.84	22.47	22.64	22.30
Republic Newby Island	4,797.32	4,728.39	4,328.07	4,205.45	4,374.16	3,646.86	4,028.14	3,679.84	3,727.68	13,853.78	12,226.47	11,435.66	37,515.91
Loads	229.00	210.00	194.00	191.00	195.00	163.00	181.00	164.00	164.00	633.00	549.00	509.00	1,691.00
Average Tons/Load	20.95	22.52	22.31	22.02	22.43	22.37	22.25	22.44	22.73	21.89	22.27	22.47	22.19
TOTAL GREEN WASTE/ORGANICS													
TONS	9,134.22	8,848.13	8,798.69	8,776.58	8,944.85	7,493.21	8,137.75	7,689.53	7,403.95	26,781.04	25,214.64	23,231.23	75,226.91
LOADS	436.00	393.00	396.00	395.00	398.00	334.00	364.00	342.00	324.00	1,225.00	1,127.00	1,030.00	3,382.00
AVERAGE TONS/LOAD	20.95	22.51	22.22	22.22	22.47	22.43	22.36	22.48	22.85	21.86	22.37	22.55	22.24
Loads Saved / Month	(54.77)	(23.71)	(28.78)	(28.70)	(24.68)	(21.26)	(24.36)	(21.07)	(14.99)	114.05	133.73	131.56	379.35
OVERALL TRUCK TRIP SAVINGS/MONTH COMPARED TO 2023 ESTIMATES													
OVERALL TRUCK TRIP SAV/MTH COMPARED TO EST 2023	(120.37)	(17.86)	(25.13)	(27.11)	(24.19)	(23.36)	(34.87)	(26.65)	9.74	(163.36)	(74.67)	(51.79)	(289.81)
Miles Saved	-	-	-	-	-	-	-	-	140.50	-	-	140.50	140.50
Gallons of Fuels Saved	-	-	-	-	-	-	-	-	35.12	-	-	-	-
Pounds of CO2 savings (22.2 lbs./gal of fuel)	-	-	-	-	-	-	-	-	779.75	-	-	-	-
Pounds of Carbon savings (6.12 lbs./gal of fuel)	-	-	-	-	-	-	-	-	214.96	-	-	-	-

**Attachment 6
Self-Haul Ratio
September 2024**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
Outbound Tons shipped from Transfer	29,772.45	28,533.35	28,134.02	29,632.02	29,961.31	26,516.86	28,705.03	27,601.19	26,409.02	86,439.82	86,110.19	82,715.24	255,265.25
Inbound Tons to the Transfer Station	27,123.06	26,132.17	25,019.88	26,023.71	26,289.36	23,369.24	25,276.78	25,162.93	24,023.84	78,275.11	75,682.31	74,463.55	228,420.97
Mass Balance weight of Inbound Self-Haul material to TS	2,649.39	2,401.18	3,114.14	3,608.31	3,671.95	3,147.62	3,428.25	2,438.26	2,385.18	8,164.71	10,427.88	8,251.69	26,844.28
Total Inbound Cubic Yards for Self-Haul Loads	12,299.48	12,186.22	12,267.13	13,383.71	13,831.25	12,893.82	12,844.25	13,337.07	11,882.48	36,752.83	40,108.78	38,063.80	114,925.41
Self-Haul Conversion Ratio - yards/ton (Goal \geq 2.76)	4.64	5.08	3.94	3.71	3.77	4.10	3.75	5.47	4.98	4.50	3.85	4.61	4.28
DIFFERENCE OF Self-Haul Conversion Ratio from 2.76	1.88	2.32	1.18	0.95	1.01	1.34	0.99	2.71	2.22	1.74	1.09	1.85	1.52

**Attachment 8
General Facility Reporting
September 2024**

Accidents & Incidents	Permits, Regulatory & Environmental Compliance	Staffing & Labor	Facility Operations	MRF Recovery Effectiveness	Materials Marketing & Off Site Disposal & Processing	Franchise, Public & Third Party Tonnage
Nothing to Report	09/26 - LEA inspection. LEA has requested the SBWMA submit a plan for repairing the Transfer Station floors, including the timeline for completion. <ul style="list-style-type: none"> • Area of Concern issued for exposed rebar on the Transfer Station floors. • No Notice of Violations 	Nothing to Report	SBI is conducting regular inspections of facility grounds, buildings, and stationary equipment to identify and submit work requisitions for repairs.	Nelson Connects have been engaged by SBI to provide third-party MRF Sort Labor. Sorters manually remove prohibitive materials. Recovery rate for August was 75.92%	<ul style="list-style-type: none"> - OCC pricing decreased (\$3.91)/ton from August to \$136.02 per ton. - MP pricing decreased (\$6.16)/ton from August to \$62.10 per ton. 	Nothing to Report
SEP						

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

1	Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
			Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
	BELMONT														
	Member Agency Vehicles														
	Member Agency Solid Waste	SBI	49.21	44.22	43.75	42.97	37.48	35.75	42.05	37.57	37.95	137.18	116.20	117.57	370.95
	Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
	Member Agency Organics	SBI	6.03	9.22	28.41	4.64	9.70	11.96	17.20	0.60	7.87	43.66	26.30	25.67	95.63
	Member Agency Inert / C&D	SBI	28.32	1.29	61.91	95.75	24.47	43.85	120.98	42.11	42.03	91.52	164.07	205.12	460.71
	Subtotal - Disposed		49.21	44.22	43.75	42.97	37.48	35.75	42.05	37.57	37.95	137.18	116.20	117.57	370.95
	Overall Subtotal		34.35	10.51	90.32	100.39	34.17	55.81	138.18	42.71	49.90	135.18	190.37	230.79	556.34
	Transfer Station & Third Party		14.86	33.71	(46.57)	(57.42)	3.31	(20.06)	(96.13)	(5.14)	(11.95)	2.00	(74.17)	(113.22)	(185.39)
	Self-Haul Solid Waste	SBI	84.85	57.42	71.98	112.07	100.39	85.94	71.92	55.82	61.39	214.25	298.40	189.13	701.79
	MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
	Transfer Station & Other Recycling	SBI	144.06	124.77	127.33	118.99	91.12	111.31	110.09	96.54	83.37	396.16	321.42	290.00	1,007.59
	Self-Haul Green Waste	SBI	(26.69)	(3.45)	11.90	(9.15)	(13.07)	(15.94)	(12.41)	(10.95)	(17.72)	(18.23)	(38.16)	(41.08)	(97.47)
	Self-Haul Inert / C&D	SBI	166.41	124.88	114.60	124.94	101.51	125.08	118.04	103.71	97.97	405.89	351.53	319.73	1,077.15
	Subtotal - Disposed		84.85	57.42	71.98	112.07	100.39	85.94	71.92	55.82	61.39	214.25	298.40	189.13	701.79
	Subtotal - Diverted		283.79	246.20	253.83	234.78	179.56	220.45	215.72	189.30	163.62	783.82	634.79	568.65	1,987.26
	Overall Subtotal		368.64	303.62	325.82	346.85	279.95	306.39	287.64	245.13	225.01	998.07	933.19	757.78	2,689.05

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
2 BURLINGAME														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	15.75	12.65	19.32	36.20	29.28	36.41	33.27	18.72	29.30	47.73	101.88	81.29	230.91
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	94.39	88.25	32.99	46.76	46.51	48.79	43.02	36.64	39.45	215.63	142.06	119.12	476.81
Self-Haul Green Waste	SBI	(1.91)	(0.40)	1.70	(2.51)	(1.02)	(2.75)	(1.19)	(1.31)	(3.12)	(0.60)	(6.28)	(5.61)	(12.50)
Self-Haul Inert / C&D	SBI	95.35	87.92	31.28	48.23	46.61	50.74	42.52	36.85	41.17	214.54	145.58	120.55	480.67
Subtotal - Disposed		15.75	12.65	19.32	36.20	29.28	36.41	33.27	18.72	29.30	47.73	101.88	81.29	230.91
Subtotal - Diverted		187.83	175.76	65.98	92.48	92.10	96.79	84.36	72.18	77.50	429.57	281.37	234.05	944.99
Overall Subtotal		203.59	188.41	85.30	128.68	121.37	133.20	117.63	90.91	106.81	477.30	383.25	315.34	1,175.90

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
3 EAST PALO ALTO														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	25.28	12.11	15.06	29.07	28.53	21.02	17.54	18.22	12.88	52.45	78.62	48.64	179.71
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	27.50	24.15	20.83	18.74	24.61	24.04	17.93	13.96	(8.01)	72.49	67.38	23.87	163.74
Self-Haul Green Waste	SBI	(1.47)	(0.33)	3.35	(4.10)	(3.22)	(5.51)	(5.70)	(7.10)	(9.68)	1.55	(12.83)	(22.48)	(33.76)
Self-Haul Inert / C&D	SBI	25.36	23.53	17.20	21.70	26.29	29.00	21.89	19.69	0.31	66.09	76.99	41.89	184.97
Subtotal - Disposed		25.28	12.11	15.06	29.07	28.53	21.02	17.54	18.22	12.88	52.45	78.62	48.64	179.71
Subtotal - Diverted		51.39	47.36	41.38	36.33	47.68	47.53	34.11	26.55	(17.38)	140.13	131.54	43.28	314.95
Overall Subtotal		76.68	59.47	56.43	65.40	76.22	68.55	51.65	44.77	(4.50)	192.58	210.17	91.92	494.66

Attachment 9
Member Agency Monthly Tonnage Report
September 2024

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
4 FOSTER CITY														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	4.36	-	1.97	-	-	-	-	-	-	6.33	-	-	6.33
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	20.77	12.12	21.00	13.52	26.34	26.37	0.51	9.83	2.77	53.89	66.23	13.11	133.23
Member Agency Inert / C&D	SBI	12.61	67.16	44.86	23.76	82.24	-	21.88	14.87	-	124.63	106.00	36.75	267.38
Subtotal - Disposed		4.36	-	1.97	-	-	-	-	-	-	6.33	-	-	6.33
Subtotal - Diverted		33.38	79.28	65.86	37.28	108.58	26.37	22.39	24.70	2.77	178.52	172.23	49.86	400.61
Overall Subtotal		37.74	79.28	67.83	37.28	108.58	26.37	22.39	24.70	2.77	184.85	172.23	49.86	406.94
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	17.43	16.47	13.65	35.77	27.24	29.86	28.04	20.64	22.40	47.55	92.87	71.07	211.49
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	42.45	95.72	37.53	29.39	29.72	45.45	34.92	28.27	28.70	175.71	104.55	91.89	372.15
Self-Haul Green Waste	SBI	(1.13)	(0.26)	0.17	(1.86)	(0.86)	(1.91)	(0.83)	(2.77)	(3.83)	(1.21)	(4.63)	(7.43)	(13.27)
Self-Haul Inert / C&D	SBI	42.59	94.87	37.31	30.61	29.45	46.64	33.93	29.46	31.62	174.77	106.70	95.00	376.48
Subtotal - Disposed		17.43	16.47	13.65	35.77	27.24	29.86	28.04	20.64	22.40	47.55	92.87	71.07	211.49
Subtotal - Diverted		83.91	190.34	75.01	58.14	58.31	90.18	68.02	54.96	56.49	349.26	206.63	179.47	735.36
Overall Subtotal		101.35	206.81	88.66	93.92	85.55	120.04	96.06	75.60	78.88	396.81	299.50	250.54	946.85

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
5 HILLSBOROUGH														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	17.74	10.49	14.31	22.79	7.97	16.19	12.97	8.77	14.93	42.54	46.95	36.67	126.16
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	51.82	53.09	30.53	31.40	27.42	29.62	29.12	18.97	13.40	135.43	88.45	61.48	285.36
Self-Haul Green Waste	SBI	(3.45)	(0.67)	2.19	(6.20)	(2.80)	(5.47)	(4.01)	(3.97)	(19.47)	(1.93)	(14.47)	(27.45)	(43.85)
Self-Haul Inert / C&D	SBI	54.45	53.13	28.34	37.10	30.10	34.85	32.66	22.49	31.98	135.92	102.05	87.13	325.10
Subtotal - Disposed		17.74	10.49	14.31	22.79	7.97	16.19	12.97	8.77	14.93	42.54	46.95	36.67	126.16
Subtotal - Diverted		102.82	105.54	61.07	62.31	54.72	59.00	57.77	37.48	25.91	269.43	176.03	121.16	566.62
Overall Subtotal		120.56	116.03	75.37	85.10	62.69	75.19	70.73	46.25	40.84	311.97	222.98	157.83	692.78

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
6 MENLO PARK														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	51.50	44.91	44.54	59.46	82.21	58.76	61.34	47.16	49.22	140.95	200.43	157.73	499.11
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	87.11	85.03	92.86	75.54	90.27	93.63	104.45	102.47	102.44	265.00	259.43	309.36	833.78
Self-Haul Green Waste	SBI	(1.58)	(1.63)	3.73	(0.14)	(2.79)	(6.74)	(1.36)	(1.21)	(2.62)	0.52	(9.67)	(5.19)	(14.34)
Self-Haul Inert / C&D	SBI	86.17	84.16	87.49	74.96	90.05	98.69	101.79	100.36	102.87	257.82	263.69	305.02	826.53
Subtotal - Disposed		51.50	44.91	44.54	59.46	82.21	58.76	61.34	47.16	49.22	140.95	200.43	157.73	499.11
Subtotal - Diverted		171.70	167.56	184.08	150.35	177.53	185.58	204.89	201.62	202.68	523.33	513.46	609.19	1,645.98
Overall Subtotal		223.20	212.47	228.62	209.81	259.73	244.34	266.23	248.78	251.91	664.29	713.88	766.92	2,145.09

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
7 REDWOOD CITY														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	0.76	1.13	-	-	-	-	-	-	-	1.89	-	-	1.89
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Diverted		0.76	1.13	-	-	-	-	-	-	-	1.89	-	-	1.89
Overall Subtotal		0.76	1.13	-	-	-	-	-	-	-	1.89	-	-	1.89
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	435.47	256.77	393.90	611.15	642.99	-	481.30	356.20	352.38	1,086.14	1,254.13	1,189.88	3,530.16
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	631.53	670.65	584.67	511.72	585.54	516.77	585.65	461.17	404.17	1,886.85	1,614.04	1,450.98	4,951.87
Self-Haul Green Waste	SBI	(107.44)	(23.68)	61.23	(102.08)	(73.79)	(100.35)	(53.06)	(151.99)	(178.07)	(69.89)	(276.22)	(383.11)	(729.22)
Self-Haul Inert / C&D	SBI	716.86	679.53	519.07	592.67	643.66	613.60	610.88	589.34	564.69	1,915.45	1,849.93	1,764.91	5,530.30
Subtotal - Disposed		435.47	256.77	393.90	611.15	642.99	-	481.30	356.20	352.38	1,086.14	1,254.13	1,189.88	3,530.16
Subtotal - Diverted		1,240.95	1,326.50	1,164.97	1,002.31	1,155.40	1,030.03	1,143.47	898.53	790.79	3,732.42	3,187.75	2,832.79	9,752.95
Overall Subtotal		1,676.42	1,583.27	1,558.87	1,613.46	1,798.39	1,030.03	1,624.77	1,254.73	#####	4,818.56	4,441.88	4,022.67	13,283.11

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
8 SAN CARLOS														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	0.46	-	-	-	20.37	-	-	-	0.46	20.37	-	20.83
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	0.64	-	-	0.64	0.64
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	1.62	8.61	-	-	-	10.23	10.23
Subtotal - Disposed		-	0.46	-	-	-	20.37	-	-	-	0.46	20.37	-	20.83
Subtotal - Diverted		-	-	-	-	-	-	1.62	8.61	0.64	-	-	10.87	10.87
Overall Subtotal		-	0.46	-	-	-	20.37	1.62	8.61	0.64	0.46	20.37	10.87	31.70
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	2.02	2.17	2.50	7.06	2.59	5.21	7.78	4.38	0.59	6.69	14.86	12.75	34.30
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	386.23	404.63	301.06	228.07	241.11	298.75	333.59	234.35	219.92	1,091.92	767.93	787.86	2,647.71
Self-Haul Green Waste	SBI	(80.06)	(14.53)	36.40	(71.75)	(65.94)	(63.62)	(40.21)	(109.21)	(123.21)	(58.18)	(201.30)	(272.62)	(532.11)
Self-Haul Inert / C&D	SBI	462.60	415.78	260.81	295.19	304.00	360.66	367.72	337.92	339.03	1,139.19	959.86	1,044.67	3,143.71
Subtotal - Disposed		2.02	2.17	2.50	7.06	2.59	5.21	7.78	4.38	0.59	6.69	14.86	12.75	34.30
Subtotal - Diverted		768.78	805.88	598.27	451.52	479.18	595.78	661.11	463.05	435.74	2,172.93	1,526.48	1,559.90	5,259.31
Overall Subtotal		770.80	808.05	600.77	458.58	481.77	600.99	668.88	467.43	436.33	2,179.62	1,541.34	1,572.65	5,293.61

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
9 SAN MATEO														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	0.13	-	-	-	-	-	-	-	-	0.13	-	-	0.13
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed		0.13	-	-	-	-	-	-	-	-	0.13	-	-	0.13
Subtotal - Diverted		-	-	-	-	-	-	-	-	-	-	-	-	-
Overall Subtotal		0.13	-	-	-	-	-	-	-	-	0.13	-	-	0.13
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	237.48	158.14	-	-	-	262.63	275.83	184.55	-	395.62	262.63	460.37	1,118.62
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	412.64	402.13	309.22	244.77	256.68	257.72	349.36	184.68	200.39	1,123.98	759.16	734.44	2,617.59
Self-Haul Green Waste	SBI	(65.45)	(13.05)	35.12	(69.75)	(54.24)	(73.16)	(37.28)	(102.01)	(88.73)	(43.38)	(197.15)	(228.02)	(468.56)
Self-Haul Inert / C&D	SBI	465.31	405.13	268.61	310.49	296.89	325.07	370.06	274.63	283.75	1,139.05	932.45	928.45	2,999.94
Subtotal - Disposed		237.48	158.14	-	-	-	262.63	275.83	184.55	-	395.62	262.63	460.37	1,118.62
Subtotal - Diverted		812.49	794.20	612.95	485.50	499.33	509.62	682.15	357.31	395.41	2,219.65	1,494.46	1,434.86	5,148.97
Overall Subtotal		1,049.96	952.34	612.95	485.50	499.33	772.25	957.97	541.85	395.41	2,615.26	1,757.08	1,895.24	6,267.58

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
10 SAN MATEO COUNTY														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	0.41	-	-	-	15.16	16.64	17.67	1.70	-	0.41	31.79	19.37	51.58
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	0.01	0.90	0.33	(0.74)	1.57	1.91	1.17	3.16	0.24	1.24	2.74	4.57	8.55
Self-Haul Green Waste	SBI	-	(0.08)	0.33	(0.74)	(0.27)	-	-	-	(0.46)	0.25	(1.00)	(0.46)	(1.21)
Self-Haul Inert / C&D	SBI	-	0.98	-	-	1.65	1.67	0.57	2.97	0.60	0.98	3.32	4.14	8.44
Subtotal - Disposed		0.41	-	-	-	15.16	16.64	17.67	1.70	-	0.41	31.79	19.37	51.58
Subtotal - Diverted		0.01	1.81	0.65	(1.47)	2.95	3.58	1.73	6.13	0.39	2.47	5.06	8.25	15.78
Overall Subtotal		0.43	1.81	0.65	(1.47)	18.11	20.22	19.41	7.82	0.39	2.89	36.86	27.62	67.36

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	Q1	Q2	Q3	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
11 WEST BAY														
<u>Member Agency Vehicles</u>														
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														
<u>Transfer Station & Third Party</u>														
Self-Haul Solid Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
MRF Residue	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Green Waste	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Self-Haul Inert / C&D	SBI	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Disposed														
Subtotal - Diverted														
Overall Subtotal														

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	YTD Net Tons Collected
TOTAL SBWMA														
Member Agency Vehicles														
Member Agency Solid Waste	SBI	53.70	44.68	45.72	42.97	37.48	56.12	42.05	37.57	37.95	144.10	136.57	117.57	398.24
Member Agency Recycling	SBI	-	-	-	-	-	-	-	-	0.64	-	-	0.64	0.64
Member Agency Organics	SBI	27.56	22.47	49.41	18.16	36.04	38.33	17.71	10.43	10.64	99.44	92.53	38.78	230.75
Member Agency Inert / C&D	SBI	40.93	68.45	106.77	119.51	106.71	43.85	144.48	65.59	42.03	216.15	270.07	252.10	738.32
Subtotal - Disposed		53.70	44.68	45.72	42.97	37.48	56.12	42.05	37.57	37.95	144.10	136.57	117.57	398.24
Subtotal - Diverted		68.49	90.92	156.18	137.67	142.75	82.18	162.19	76.02	53.31	315.59	362.60	291.52	969.71
Overall Subtotal		122.19	135.60	201.90	180.64	180.23	138.30	204.24	113.59	91.26	459.69	499.17	409.09	1,367.95
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	887.94	571.13	575.25	913.57	936.35	532.65	1,007.65	716.16	543.09	2,034.33	2,382.58	2,266.91	6,683.82
MRF Residue		-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer Station & Other Recycling	SBI	1,877.76	1,949.32	1,537.35	1,304.65	1,394.54	1,427.99	1,609.29	1,180.21	#####	5,364.42	4,127.17	3,873.57	13,365.16
Self-Haul Green Waste	SBI	(289.17)	(58.07)	156.13	(268.27)	(217.99)	(275.45)	(156.04)	(390.51)	(446.92)	(191.11)	(761.71)	(993.46)	(1,946.29)
Self-Haul Inert / C&D	SBI	2,115.10	1,969.90	1,364.71	1,535.89	1,570.21	1,686.00	1,700.07	1,517.42	#####	5,449.70	4,792.10	4,711.49	14,953.29
Subtotal - Disposed		887.94	571.13	575.25	913.57	936.35	532.65	1,007.65	716.16	543.09	2,034.33	2,382.58	2,266.91	6,683.82
Subtotal - Diverted		3,703.68	3,861.15	3,058.18	2,572.26	2,746.76	2,838.54	3,153.32	2,307.12	#####	10,623.01	8,157.56	7,591.59	26,372.17
Overall Subtotal		4,591.63	4,432.28	3,633.44	3,485.83	3,683.12	3,371.19	4,160.98	3,023.28	#####	12,657.34	10,540.14	9,858.50	33,055.99

**Attachment 9
Member Agency Monthly Tonnage Report
September 2024**

Member Agency/Type	Data Source	JAN Net Tons Collected	FEB Net Tons Collected	MAR Net Tons Collected	APR Net Tons Collected	MAY Net Tons Collected	JUN Net Tons Collected	JUL Net Tons Collected	AUG Net Tons Collected	SEP Net Tons Collected	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	YTD Net Tons Collected
NON-SBWMA JURISDICTIONS														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	364.88	242.85	306.71	554.24	560.70	858.21	400.90	255.24	305.44	914.44	1,973.14	961.57	3,849.15
Transfer Station & Other Recycling	SBI	268.74	337.57	426.19	2,853.67	416.65	299.89	2,185.71	246.27	238.45	1,032.50	3,570.21	2,670.43	7,273.14
Self-Haul Green Waste	SBI	(82.52)	(13.15)	42.60	(64.78)	(56.00)	(52.20)	(35.36)	(106.32)	(111.58)	(53.07)	(172.98)	(253.27)	(479.31)
Self-Haul Inert / C&D	SBI	343.98	344.14	381.03	2,902.99	467.32	332.87	2,208.74	344.98	344.76	1,069.16	3,703.18	2,898.48	7,670.82
Subtotal - Disposed		364.88	242.85	306.71	554.24	560.70	858.21	400.90	255.24	305.44	914.44	1,973.14	961.57	3,849.15
Subtotal - Diverted		530.20	668.56	849.83	5,691.89	827.97	580.56	4,359.09	484.93	471.62	2,048.59	7,100.42	5,315.64	14,464.64
Overall Subtotal		895.08	911.41	1,156.54	6,246.13	1,388.67	1,438.76	4,759.98	740.17	777.06	2,963.02	9,073.56	6,277.21	18,313.80
Transfer Station Diversion Rate		59.24%	73.35%	73.48%	91.13%	59.62%	40.35%	91.58%	65.52%	60.69%	69.14%	78.25%	84.68%	78.98%
SEC SUMMARY														
Transfer Station & Third Party														
Self-Haul Solid Waste	SBI	1,252.82	813.98	881.97	1,467.81	1,497.06	1,390.86	1,408.55	971.40	848.53	2,948.77	4,355.73	3,228.48	10,532.98
Transfer Station & Other Recycling	SBI	2,146.50	2,286.89	1,963.54	4,158.32	1,811.19	1,727.88	3,795.00	1,426.48	#####	6,396.92	7,697.39	6,543.99	20,638.30
Self-Haul Green Waste	SBI	(371.69)	(71.22)	198.73	(333.05)	(273.99)	(327.65)	(191.40)	(496.83)	(558.50)	(244.18)	(934.69)	(1,246.73)	(2,425.60)
Self-Haul Inert / C&D	SBI	2,459.08	2,314.04	1,745.74	4,438.88	2,037.53	2,018.87	3,908.81	1,862.40	#####	6,518.86	8,495.28	7,609.97	22,624.11
Subtotal - Disposed		1,252.82	813.98	881.97	1,467.81	1,497.06	1,390.86	1,408.55	971.40	848.53	2,948.77	4,355.73	3,228.48	10,532.98
Subtotal - Diverted		4,233.89	4,529.71	3,908.01	8,264.15	3,574.73	3,419.10	7,512.41	2,792.05	#####	12,671.60	15,257.98	12,907.23	40,836.81
Overall Subtotal		5,486.71	5,343.68	4,789.98	9,731.96	5,071.78	4,809.96	8,920.96	3,763.45	#####	15,620.37	19,613.70	16,135.72	51,369.79
Transfer Station Diversion Rate		77.17%	84.77%	81.59%	84.92%	70.48%	71.08%	84.21%	74.19%	75.41%	81.12%	77.79%	79.99%	79.50%
OVERAL SEC SUMMARY		5,486.71	5,343.68	4,789.98	9,731.96	5,071.78	4,809.96	8,920.96	3,763.45	#####	15,620.37	19,613.70	16,135.72	51,369.79

Attachment 10
Self-Haul Compost Tracking by Origin
September 2024

Member Agency	SHCMPST	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		Q1	Q2	Q3	YTD
		Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Tons	Tons	Tons	Tons
		Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected
1	BELMONT	-	-	-	-	24	1.15	116	5.58	96	4.62	86	4.14	88	4.23	90	4.33	60	2.89	1.15	14.33	11.45	25.78
2	BURLINGAME	-	-	-	-	14	0.67	42	2.02	64	3.08	42	2.02	34	1.64	32	1.54	32	1.54	0.67	7.12	4.71	11.83
3	EAST PALO ALTO	-	-	-	-	8	0.38	10	0.48	18	0.87	26	1.25	20	0.96	28	1.35	32	1.54	0.38	2.60	3.85	6.45
4	FOSTER CITY	-	-	-	-	14	0.67	42	2.02	44	2.12	48	2.31	38	1.83	32	1.54	28	1.35	0.67	6.45	4.71	11.16
5	HILLSBOROUGH	-	-	-	-	6	0.29	18	0.87	30	1.44	22	1.06	14	0.67	10	0.48	16	0.77	0.29	3.37	1.92	5.29
6	MENLO PARK	-	-	-	-	24	1.15	66	3.17	52	2.50	28	1.35	50	2.41	38	1.83	32	1.54	1.15	7.02	5.77	12.79
7	REDWOOD CITY	-	-	-	-	129	6.20	232	11.16	268	12.89	254	12.22	188	9.04	278	13.37	208	10.00	6.20	36.27	32.42	68.69
8	SAN CARLOS	-	-	-	-	78	3.75	108	5.19	116	5.58	80	3.85	74	3.56	124	5.96	78	3.75	3.75	14.62	13.28	27.90
9	SAN MATEO	-	-	-	-	100	4.81	182	8.75	196	9.43	148	7.12	144	6.93	196	9.43	124	5.96	4.81	25.30	22.32	47.62
10	SAN MATEO COUNTY	-	-	-	-	-	-	-	-	4	0.19	-	-	-	-	-	-	2	0.10	-	0.19	0.10	0.29
11	WEST BAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	397	19.10	816	39.25	888	42.71	734	35.31	650.00	31.27	828.00	39.83	612.00	29.44	19.10	117.27	100.53	217.80