

**Attachment 2  
Shoreway Facility Inbound Summary Report  
April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>FRANCHISED INBOUND TONS (RECOLOGY)</b>							
Municipal Solid Waste	13,709.22	12,480.26	13,129.50	12,856.60	39,318.98	12,856.60	52,175.58
Recyclables	5,963.98	4,959.55	5,049.48	5,146.47	15,973.01	5,146.47	21,119.48
Bulky Recyclables	6.96	48.08	35.29	33.95	90.33	33.95	124.28
Other Franchise Diversion from TS	-	-	2.46	3.26	2.46	3.26	5.72
Household Batteries	0.65	1.31	1.24	1.15	3.20	1.15	4.35
Green/Organics/Food Scraps	8,070.12	6,782.19	7,470.80	8,511.59	22,323.11	8,511.59	30,834.70
C&D	77.39	40.41	75.54	67.34	193.34	67.34	260.68
Subtotal - Disposed	13,709.22	12,480.26	13,129.50	12,856.60	39,318.98	12,856.60	52,175.58
Subtotal - Diverted	14,119.10	11,831.54	12,634.81	13,763.76	38,585.45	13,763.76	52,349.21
<b>OVERALL TOTAL</b>	<b>27,828.32</b>	<b>24,311.80</b>	<b>25,764.31</b>	<b>26,620.36</b>	<b>77,904.43</b>	<b>26,620.36</b>	<b>104,524.79</b>

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>MEMBER AGENCY VEHICLES INBOUND TONS</b>							
Municipal Solid Waste	68.78	79.51	63.01	49.75	211.30	49.75	261.05
Recyclables	-	0.57	0.40	3.55	0.97	3.55	4.52
Green/Organics/Food Scraps	16.28	22.70	5.00	13.22	43.98	13.22	57.20
C&D	66.47	79.02	143.65	125.44	289.14	125.44	414.58
Tires	-	-	-	-	-	-	-
Subtotal - Disposed	68.78	79.51	63.01	49.75	211.30	49.75	261.05
Subtotal - Diverted	82.75	102.29	149.05	142.21	334.09	142.21	476.30
Subtotal - Diversion Percentage	<b>54.61%</b>	<b>56.27%</b>	<b>70.29%</b>	<b>74.08%</b>	<b>61.26%</b>	<b>74.08%</b>	<b>64.60%</b>
<b>OVERALL TOTAL</b>	<b>151.53</b>	<b>181.80</b>	<b>212.06</b>	<b>191.96</b>	<b>545.39</b>	<b>191.96</b>	<b>737.35</b>

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>RECOLOGY MAINTENANCE BOX TONS</b>							
Municipal Solid Waste	30.69	39.80	47.70	44.98	118.19	44.98	163.17
Recyclables	7.10	3.34	5.15	5.27	15.59	5.27	20.86
Green/Organics/Food Scraps	-	-	-	-	-	-	-
C&D	-	-	-	-	-	-	-
Tires	-	-	-	-	-	-	-
Subtotal - Disposed	30.69	39.80	47.70	44.98	118.19	44.98	163.17
Subtotal - Diverted	7.10	3.34	5.15	5.27	15.59	5.27	20.86
Subtotal - Diversion Percentage	<b>18.79%</b>	<b>7.74%</b>	<b>9.74%</b>	<b>10.49%</b>	<b>11.65%</b>	<b>10.49%</b>	<b>11.34%</b>
<b>OVERALL TOTAL</b>	<b>37.79</b>	<b>43.14</b>	<b>52.85</b>	<b>50.25</b>	<b>133.78</b>	<b>50.25</b>	<b>184.03</b>

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April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>SUBTOTAL: RECOLOGY FRANCHISE SUMMARY TONS</b>							
Municipal Solid Waste	13,808.69	12,599.57	13,240.21	12,951.33	39,648.47	12,951.33	52,599.80
Recyclables	5,978.04	5,011.54	5,090.32	5,189.24	16,079.90	5,189.24	21,269.14
Green/Organics/Food Scraps	8,086.40	6,804.89	7,475.80	8,524.81	22,367.09	8,524.81	30,891.90
C&D	143.86	119.43	219.19	192.78	482.48	192.78	675.26
Tires	-	-	-	-	-	-	-
Subtotal - Disposed	13,808.69	12,599.57	13,240.21	12,951.33	39,648.47	12,951.33	52,599.80
Subtotal - Diverted	14,208.30	11,935.86	12,785.31	13,906.83	38,929.47	13,906.83	52,836.30
Subtotal - Diversion Percentage	<b>50.71%</b>	<b>48.65%</b>	<b>49.13%</b>	<b>51.78%</b>	<b>49.54%</b>	<b>51.78%</b>	<b>50.11%</b>
<b>OVERALL TOTAL</b>	<b>28,016.99</b>	<b>24,535.43</b>	<b>26,025.52</b>	<b>26,858.16</b>	<b>78,577.94</b>	<b>26,858.16</b>	<b>105,436.10</b>

<b>SELF HAUL TONS</b>							
Municipal Solid Waste - Calculated	2,195.83	402.63	1,011.38	1,517.26	3,609.84	1,517.26	5,127.10
Recyclables to MRF	-	-	-	-	-	-	-
Self Haul Diversion	104.30	42.20	68.77	86.77	215.27	86.77	302.04
Green/Organics - Calculated	(74.88)	(135.83)	120.59	(256.87)	(90.12)	(256.87)	(346.99)
C&D - Calculated	1,997.55	1,765.17	1,906.10	2,035.16	5,668.82	2,035.16	7,703.98
Asphalt Roofing	148.13	151.00	129.27	170.33	428.40	170.33	598.73
Inerts	670.51	654.40	709.57	816.53	2,034.48	816.53	2,851.01
Subtotal - Disposed	2,195.83	402.63	1,011.38	1,517.26	3,609.84	1,517.26	5,127.10
Subtotal - Diverted	2,845.61	2,476.94	2,934.30	2,851.92	8,256.85	2,851.92	11,108.77
Subtotal - Diversion Percentage	<b>56.44%</b>	<b>86.02%</b>	<b>74.37%</b>	<b>65.27%</b>	<b>69.58%</b>	<b>65.27%</b>	<b>68.42%</b>
<b>OVERALL TOTAL</b>	<b>5,041.44</b>	<b>2,879.57</b>	<b>3,945.68</b>	<b>4,369.18</b>	<b>11,866.69</b>	<b>4,369.18</b>	<b>16,235.87</b>

<b>DROPOFF TONS</b>							
Drop-Off Materials	181.43	145.18	133.34	130.63	459.95	130.63	590.58
<b>OVERALL TOTAL</b>	<b>181.43</b>	<b>145.18</b>	<b>133.34</b>	<b>130.63</b>	<b>459.95</b>	<b>130.63</b>	<b>590.58</b>

**Attachment 2  
Shoreway Facility Inbound Summary Report  
April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>SOUTH BAY INTERNAL TONS</b>							
Solid Waste from Facility & Street Cleanup	4.84	15.66	14.66	5.05	35.16	5.05	40.21
Residual from Recyclables	1,523.15	1,466.21	1,324.44	1,279.21	4,313.80	1,279.21	5,593.01
SBI Shop Box	-	-	-	0.74	-	0.74	0.74
Green/Organics	0.30	-	-	-	0.30	-	0.30
C&D	3.05	-	-	-	3.05	-	3.05
Subtotal - Disposed	1,527.99	<b>1,481.87</b>	<b>1,339.10</b>	<b>1,284.26</b>	<b>4,348.96</b>	<b>1,284.26</b>	<b>5,633.22</b>
Subtotal - Diverted	3.35	-	-	<b>0.74</b>	<b>3.35</b>	<b>0.74</b>	<b>4.09</b>
Subtotal - Diversion Percentage	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>OVERALL TOTAL</b>	<b>1,531.34</b>	<b>1,481.87</b>	<b>1,339.10</b>	<b>1,285.00</b>	<b>4,352.31</b>	<b>1,285.00</b>	<b>5,637.31</b>

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>SUBTOTAL: SELF-HAUL/DROPOFF SBI INTERNAL TONS</b>							
Municipal Solid Waste	3,871.95	2,035.50	2,479.75	2,971.85	8,387.20	2,971.85	11,359.05
Recyclables	181.43	145.18	133.34	131.37	459.95	131.37	591.32
Green/Organics	(74.58)	(135.83)	120.59	(256.87)	(89.82)	(256.87)	(346.69)
C&D	2,671.11	2,419.57	2,615.67	2,851.69	7,706.35	2,851.69	10,558.04
Subtotal - Disposed	3,871.95	<b>2,035.50</b>	<b>2,479.75</b>	<b>2,971.85</b>	<b>8,387.20</b>	<b>2,971.85</b>	<b>11,359.05</b>
Subtotal - Diverted	2,777.96	<b>2,428.92</b>	<b>2,869.60</b>	<b>2,726.19</b>	<b>8,076.48</b>	<b>2,726.19</b>	<b>10,802.67</b>
Subtotal - Diversion Percentage	<b>42%</b>	<b>54%</b>	<b>54%</b>	<b>48%</b>	<b>49%</b>	<b>48%</b>	<b>49%</b>
<b>OVERALL TOTAL</b>	<b>6,649.91</b>	<b>4,464.42</b>	<b>5,349.35</b>	<b>5,698.04</b>	<b>16,463.68</b>	<b>5,698.04</b>	<b>22,161.72</b>

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>NON-FRANCHISE TONS</b>							
Municipal Solid Waste	255.97	256.93	321.37	247.73	834.27	247.73	1,082.00
Third Party Non-Contracted Recyclables	12.52	11.92	6.87	11.25	31.31	11.25	42.56
Green/Organics/Food Scraps	220.45	229.71	216.79	176.58	666.95	176.58	843.53
C&D	39.11	32.18	68.00	49.06	139.29	49.06	188.35
Subtotal - Disposed	<b>255.97</b>	<b>256.93</b>	<b>321.37</b>	<b>247.73</b>	<b>834.27</b>	<b>247.73</b>	<b>1,082.00</b>
Subtotal - Diverted	<b>272.08</b>	<b>273.81</b>	<b>291.66</b>	<b>236.89</b>	<b>837.55</b>	<b>236.89</b>	<b>1,074.44</b>
Subtotal - Diversion Percentage	<b>35%</b>	<b>35%</b>	<b>31%</b>	<b>32%</b>	<b>33%</b>	<b>32%</b>	<b>33%</b>
<b>OVERALL TOTAL</b>	<b>528.05</b>	<b>530.74</b>	<b>613.03</b>	<b>484.62</b>	<b>1,671.82</b>	<b>484.62</b>	<b>2,156.44</b>

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April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>OVERALL TOTAL FACILITY TONS</b>							
Municipal Solid Waste	17,936.61	14,892.00	16,041.33	16,170.91	48,869.94	16,170.91	65,040.85
Recyclables	6,171.99	5,168.64	5,230.53	5,331.86	16,571.16	5,331.86	21,903.02
Recycling TS (Bulky, Franchise, TS Diversion)	111.26	90.28	106.52	123.98	308.06	123.98	432.04
Green/Organics/Food Scraps	8,232.27	6,898.77	7,813.18	8,444.52	22,944.22	8,444.52	31,388.74
C&D	2,854.08	2,571.18	2,902.86	3,093.53	8,328.12	3,093.53	11,421.65
Subtotal - Disposed	<b>17,936.61</b>	<b>14,892.00</b>	<b>16,041.33</b>	<b>16,170.91</b>	<b>48,869.94</b>	<b>16,170.91</b>	<b>65,040.85</b>
Subtotal - Diverted	<b>17,369.60</b>	<b>14,728.87</b>	<b>16,053.09</b>	<b>16,993.89</b>	<b>48,151.56</b>	<b>16,993.89</b>	<b>65,145.45</b>
Subtotal - Diversion Percentage	<b>49%</b>	<b>50%</b>	<b>50%</b>	<b>51%</b>	<b>50%</b>	<b>51%</b>	<b>50%</b>
<b>OVERALL TOTAL</b>	<b>35,306.21</b>	<b>29,620.87</b>	<b>32,094.42</b>	<b>33,164.80</b>	<b>97,021.50</b>	<b>33,164.80</b>	<b>130,186.30</b>

<b>TRANSFER STATION &amp; MRF VOLUME SUMMARY</b>							
Total Transfer Station Volume	29,134.22	24,452.23	26,863.89	27,832.94	80,450.34	27,832.94	108,283.28
Total MRF Volume	6,171.99	5,168.64	5,230.53	5,331.86	16,571.16	5,331.86	21,903.02
<b>OVERALL TOTAL</b>	<b>35,306.21</b>	<b>29,620.87</b>	<b>32,094.42</b>	<b>33,164.80</b>	<b>97,021.50</b>	<b>33,164.80</b>	<b>130,186.30</b>

**Attachment 3  
Shoreway Facility Outbound Summary Report  
April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>MUNICIPAL SOLID WASTE (MSW) - OUTBOUND TONS</b>							
Republic OX mountain Landfill	17,936.61	14,892.00	16,041.33	16,170.91	48,869.94	16,170.91	65,040.85
<b>TOTAL MSW</b>	<b>17,936.61</b>	<b>14,892.00</b>	<b>16,041.33</b>	<b>16,170.91</b>	<b>48,869.94</b>	<b>16,170.91</b>	<b>65,040.85</b>

<b>INERT MATERIALS (C&amp;D / INERTS) - OUTBOUND TONS</b>							
Greenwaste C&D	2,854.08	2,571.18	2,902.86	3,093.53	8,328.12	3,093.53	11,421.65
<b>TOTAL C&amp;D / INTERTS</b>	<b>2,854.08</b>	<b>2,571.18</b>	<b>2,902.86</b>	<b>3,093.53</b>	<b>8,328.12</b>	<b>3,093.53</b>	<b>11,421.65</b>

<b>ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND TONS</b>							
Recology BVON Food Scraps	-	-	-	-	-	-	-
Recology BVON Green/Organics	4,140.65	3,140.26	3,761.76	4,263.85	11,042.67	4,263.85	15,306.52
Republic Newby Island Food Scraps	21.71	399.41	736.63	1,051.99	1,157.75	1,051.99	2,209.74
Republic Newby Island Green/Organics	4,069.91	3,359.10	3,314.79	3,128.68	10,743.80	3,128.68	13,872.48
<b>TOTAL ORGANICS / GREEN / FOOD SCRAPS</b>	<b>8,232.27</b>	<b>6,898.77</b>	<b>7,813.18</b>	<b>8,444.52</b>	<b>22,944.22</b>	<b>8,444.52</b>	<b>31,388.74</b>

<b>OTHER DIVERSION - OUTBOUND TONS</b>							
Scrap Metal	38.76	30.85	34.21	55.44	103.82	55.44	159.26
Household Batteries	0.65	1.31	1.24	1.15	3.20	1.15	4.35
Refrigerators	14.39	16.05	19.06	16.91	49.50	16.91	66.41
Electronics	44.50	30.69	36.31	34.40	111.50	34.40	145.90
Mattresses	12.69	11.29	12.59	14.75	36.57	14.75	51.32
Tires	0.92	1.40	4.35	2.48	6.67	2.48	9.15
Cardboard (outbound from Transfer to MRF)	-	-	-	-	-	-	-
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-	-	-
Carpet	-	-	-	-	-	-	-
Reusables	-	-	-	-	-	-	-
<b>TOTAL OTHER DIVERSION</b>	<b>111.91</b>	<b>91.59</b>	<b>107.76</b>	<b>125.13</b>	<b>311.26</b>	<b>125.13</b>	<b>436.39</b>

<b>MATERIALS RECOVERY FACILITY &amp; PUBLIC RECYCLING CENTER</b>							
Recyclable Fiber	2,733.79	2,253.41	2,499.17	2,443.08	7,486.37	2,443.08	9,929.45
Recyclable Containers	1,411.81	1,133.53	1,204.75	1,222.91	3,750.09	1,222.91	4,973.00
MRF Residual Franchise	1,523.15	1,466.21	1,324.44	1,279.21	4,313.80	1,279.21	5,593.01
Drop-Off	35.86	27.04	29.94	31.60	92.84	31.60	124.44
<b>TOTAL MRF &amp; PUBLIC RECYCLING CENER</b>	<b>5,704.61</b>	<b>4,880.19</b>	<b>5,058.30</b>	<b>4,976.80</b>	<b>15,643.10</b>	<b>4,976.80</b>	<b>20,619.90</b>

<b>SHOREWAY FACILITY SUMMARY</b>							
Municipal Solid Waste	17,936.61	14,892.00	16,041.33	16,170.91	48,869.94	16,170.91	65,040.85
MRF Recyclables	5,704.61	4,880.19	5,058.30	4,976.80	15,643.10	4,976.80	20,619.90
MRF/PRC Inventory (+/-)	467.38	288.45	172.23	355.06	928.06	355.06	1,283.12
TS Recyclables	111.91	91.59	107.76	125.13	311.26	125.13	436.39
Green/Organics/Food Scraps	8,232.27	6,898.77	7,813.18	8,444.52	22,944.22	8,444.52	31,388.74
C&D	2,854.08	2,571.18	2,902.86	3,093.53	8,328.12	3,093.53	11,421.65
<b>OVERALL TOTAL</b>	<b>35,306.86</b>	<b>29,622.18</b>	<b>32,095.66</b>	<b>33,165.95</b>	<b>97,024.70</b>	<b>33,165.95</b>	<b>130,190.65</b>
<b>SHOREWAY FACILITY DIVERSION TOTAL</b>	<b>47.87%</b>	<b>48.75%</b>	<b>49.48%</b>	<b>50.17%</b>	<b>48.67%</b>	<b>50.17%</b>	<b>49.06%</b>

Total Transfer Station Outbound	29,134.87	24,453.54	26,865.13	27,834.09	80,453.54	27,834.09	108,287.63
Total MRF Outbound	6,171.99	5,168.64	5,230.53	5,331.86	16,571.16	5,331.86	21,903.02
<b>SHOREWAY FACILITY OUTBOUND TOTAL</b>	<b>35,306.86</b>	<b>29,622.18</b>	<b>32,095.66</b>	<b>33,165.95</b>	<b>97,024.70</b>	<b>33,165.95</b>	<b>130,190.65</b>

**Attachment 4**  
**Commodity Value 13-Month Trend and Market Report**  
**April 2025**

	DEC	JAN	FEB	MAR	APR
<b>Scrap Value Per Ton</b>					
Fiber	\$ 66.51	\$ 73.70	\$ 76.10	\$ 78.23	\$ 82.29
Plastics	\$ 306.36	\$ 282.74	\$ 207.68	\$ 317.82	\$ 1,884.24
Aluminum	\$ 1,230.00	\$ 1,240.00	\$ 1,440.00	\$ 1,640.00	\$ 1,580.00
Metal	\$ 152.25	\$ 153.40	\$ 150.64	\$ 161.20	\$ 158.95

<b>Scrap Value Variance</b>					
Fiber	\$ (6.57)	\$ 7.19	\$ 2.39	\$ 2.14	\$ 4.05
Plastics	\$ 120.96	\$ (23.63)	\$ (75.06)	\$ 110.15	\$ 1,566.42
Aluminum	\$ 90.00	\$ 10.00	\$ 200.00	\$ 200.00	\$ (60.00)
Metal	\$ 3.26	\$ 1.15	\$ (2.77)	\$ 10.57	\$ (2.25)

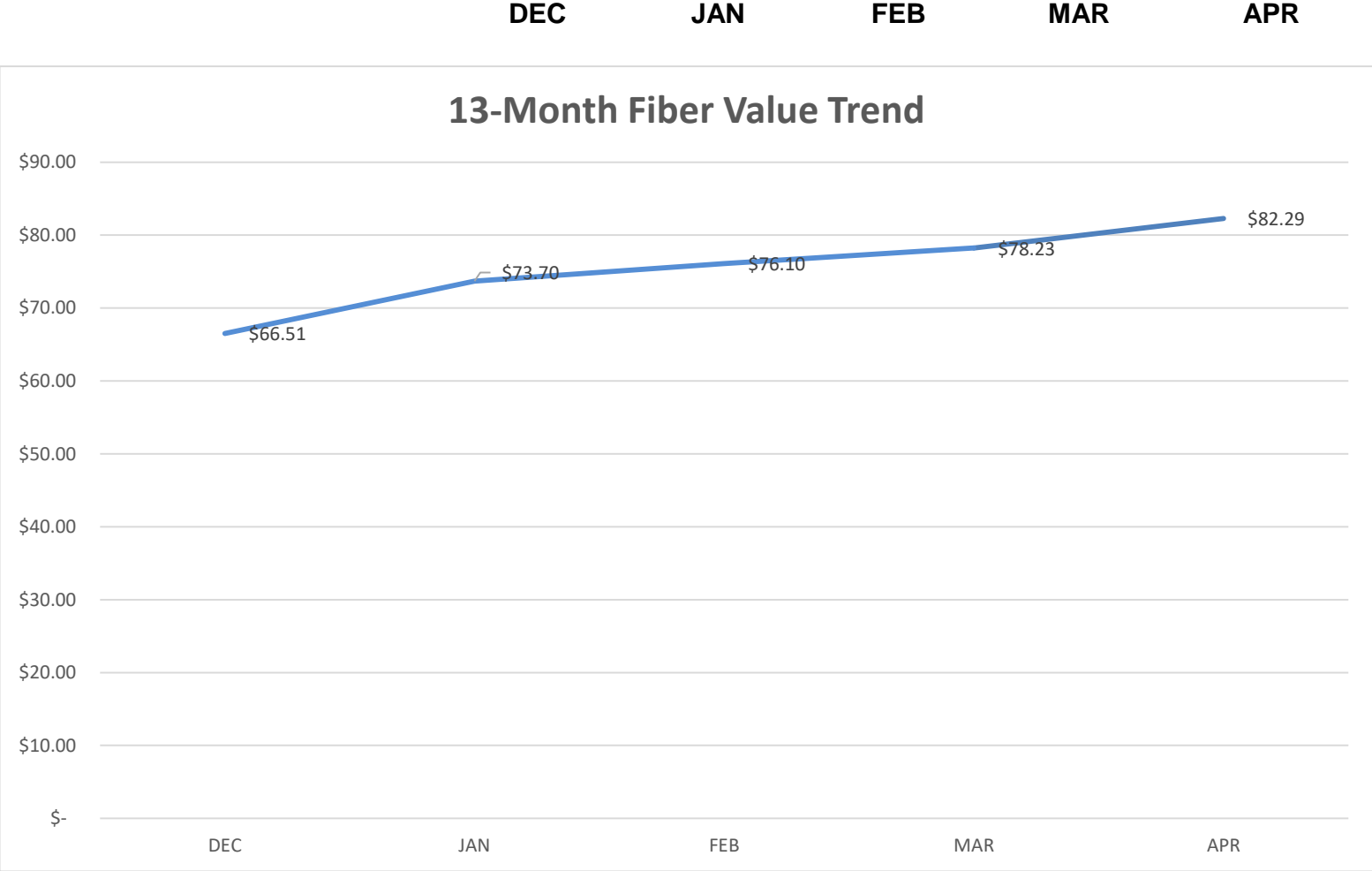
<b>Percentage Increase/(Decrease)</b>					
Fiber		10%	3%	3%	5%
Plastics		-8%	-36%	35%	83%
Aluminum		1%	14%	12%	-4%
Metal		1%	-2%	7%	-1%

Total Revenue - Containers	\$492,079.72	\$781,572.71	\$535,062.72	\$741,590.31	\$ 904,286.17
Total Revenue - Fiber	\$193,303.10	\$201,491.05	\$171,479.20	\$195,521.07	\$ 201,038.70
<b>Total Revenue</b>	<b>\$685,382.82</b>	<b>\$983,063.76</b>	<b>\$706,541.92</b>	<b>\$937,111.38</b>	<b>\$1,105,324.87</b>

Total Tons - Containers	1,332.22	1,411.81	1,133.53	1,204.75	1,222.91
Total Tons - Fiber	2,906.26	2,733.79	2,253.41	2,499.17	2,443.08
<b>Total Tons</b>	<b>4,238.48</b>	<b>4,145.60</b>	<b>3,386.94</b>	<b>3,703.92</b>	<b>3,665.99</b>

Avg Rate/Ton - Containers	\$ 369.37	\$ 553.60	\$ 472.03	\$ 615.56	\$ 739.45
Avg Rate/Ton - Fiber	\$ 66.51	\$ 73.70	\$ 76.10	\$ 78.23	\$ 82.29
<b>Total Avg Rate/Ton</b>	<b>\$ 161.70</b>	<b>\$ 237.13</b>	<b>\$ 208.61</b>	<b>\$ 253.01</b>	<b>\$ 301.51</b>

**Attachment 4  
Commodity Value 13-Month Trend and Market Report  
April 2025**



**Attachment 5  
Trucking Efficiency Report  
April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
<b>MUNICIPAL SOLID WASTE (MSW)</b>							
Ox Mountain	17,936.61	14,892.00	16,041.33	16,170.91	48,869.94	16,170.91	65,040.85
Loads	757.00	622.00	691.00	686.00	2,070.00	686.00	2,756.00
Average Tons/Load	23.69	23.94	23.21	23.57	23.61	23.57	23.60
<b>TOTAL MUNICIPAL SOLID WASTE (MSW)</b>							
TONS	17,936.61	14,892.00	16,041.33	16,170.91	48,869.94	16,170.91	65,040.85
LOADS	757.00	622.00	691.00	686.00	2,070.00	686.00	2,756.00
AVERAGE TONS/LOAD	23.69	23.94	23.21	23.57	23.61	23.57	23.60
Loads Saved / Month	(18.26)	(8.66)	(30.32)	(19.98)	151.36	49.04	200.40
<b>CONSTRUCTION &amp; DEMOLITION DEBRIS (C&amp;D)</b>							
Greenwaste	2,854.08	2,571.18	2,902.86	3,093.53	8,328.12	3,093.53	11,421.65
Loads	148.00	132.00	153.00	162.00	433.00	162.00	595.00
Average Tons/Load	19.28	19.48	18.97	19.10	19.23	19.10	19.20
<b>TOTAL C&amp;D</b>							
TONS	2,854.08	2,571.18	2,902.86	3,093.53	8,328.12	3,093.53	11,421.65
LOADS	148.00	132.00	153.00	162.00	433.00	162.00	595.00
AVERAGE TONS/LOAD	19.28	19.48	18.97	19.10	19.23	19.10	19.20
Loads Saved / Month	19.89	19.25	17.76	19.97	5.32	0.82	6.14
<b>GREEN/ORGANICS/FOOD SCRAPS</b>							
Recology BVON	4,140.65	3,140.26	3,761.76	4,263.85	11,042.67	4,263.85	15,306.52
Loads	186.00	139.00	168.00	190.00	493.00	190.00	683.00
Average Tons/Load	22.26	22.59	22.39	22.44	22.40	22.44	22.41
Republic Newby Island	4,091.62	3,758.51	4,051.42	4,180.67	11,901.55	4,180.67	16,082.22
Loads	186.00	168.00	182.00	187.00	536.00	187.00	723.00
Average Tons/Load	22.00	22.37	22.26	22.36	22.20	22.36	22.24
<b>TOTAL GREEN WASTE/ORGANICS</b>							
TONS	8,232.27	6,898.77	7,813.18	8,444.52	22,944.22	8,444.52	31,388.74
LOADS	372.00	307.00	350.00	377.00	1,029.00	377.00	1,406.00
AVERAGE TONS/LOAD	22.13	22.47	22.32	22.40	22.30	22.40	22.32
Loads Saved / Month	(28.42)	(19.07)	(23.91)	(24.56)	118.21	45.23	163.44

**Attachment 6**  
**Self-Haul Ratio**  
**April 2025**

	JAN	FEB	MAR	APR	Q1	Q2	YTD
Outbound Tons shipped from Transfer	29,134.87	24,453.54	26,865.13	27,834.09	80,453.54	27,834.09	108,287.63
Inbound Tons to the Transfer Station	24,912.07	22,379.37	23,758.29	24,451.77	71,049.73	24,451.77	95,501.50
<b>Mass Balance weight of Inbound Self-Haul material to TS</b>	<b>4,222.80</b>	<b>2,074.17</b>	<b>3,106.84</b>	<b>3,382.32</b>	<b>9,403.81</b>	<b>3,382.32</b>	<b>12,786.13</b>
Total Inbound Cubic Yards for Self-Haul Loads	11,566.94	9,169.74	10,864.22	11,082.20	31,600.90	11,082.20	42,683.10
Self-Haul Conversion Ratio - yards/ton (Goal $\geq$ 2.76)	<b>2.74</b>	<b>4.42</b>	<b>3.50</b>	<b>3.28</b>	<b>3.36</b>	<b>3.28</b>	<b>3.34</b>
DIFFERENCE OF Self-Haul Conversion Ratio from 2.76	(0.02)	1.66	0.74	0.52	0.60	0.52	0.58

**Attachment 7  
Liquidated Damages  
April 2025**

			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
1	Failure to meet Turnaround Guarantee RSMC & MA Vehicles	\$100	per Minute	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
2	Failure to meet Turnaround Guarantee for Self-Haul Customers	\$100	per Vehicle	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
3	Failure to Receive Vehicles During Operating Hours	\$1,000	per Hour	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
4	Failure to Remedy a Litter Complaint w/in 5 Hours of Notification	\$100	per hour	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
5	Failure to Control Off Site Traffic	\$100	per Minute	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
6	City of San Carlos (Unlimited)	\$100	per Complaint	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
7	Self-Haul Customers (Limited to One per Month)	\$100	per Complaint	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
8	Failure to Provide Excellent Customer Service	\$100	per Complaint	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
9	Failure to Separately Receive, Store, Transfer or Otherwise Manage Different Streams of Materials	\$100	per Ton	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
10	Failure of Contractor to Achieve Regulatory Compliance Performance Standards	\$5,000	per Month	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
11	Failure of Contractor to Perform Required SB 1383 Material Sampling, Sorting or Measurements	\$500	per Sample	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
12	Failure of Contractor to Support the MRF Phase II Project	\$500	per Meeting	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
13	Failure to Perform Cleaning and Housekeeping Requirements	\$500	per Day	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
14	Timeliness Submissions of Reports to the Authority	\$500	per Day	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
15	Failure to Make Records Available Upon Request	\$500	per Day	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
16	Failure of Contractor to Notify the Authority of Intent to Use Subcontractor(s)	\$1,000	per Incident	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
17	Failure to Provide an Accurate Written Response to Information Requested by the Authority	\$500	per Day	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
<b>Total Liquidated Damages during Reporting Period</b>				¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢

Q1 Comments

Q2 Comments

Q3 Comments

Q4 Comments

**Attachment 8  
General Facility Reporting  
April 2025**

	<b>Accident Report</b>	<b>Complaint Log</b>	<b>Hazardous Waste Incident Report</b>	<b>Regulatory Compliance Report</b>	<b>Facility Operations Report</b>
APR	04/08 - SBI Loader backed into RSMC FEL. Minor damage and no injuries reported.	No complaints were received	Nothing to Report	04/18 - LEA inspection. Favorable report  • No Area of Concerns. • No Notice of Violations	Nelson Staffing provided SBI with 30-day notice to terminate services. SBI with SBWMA approval engaged Carson Consulting to provide MRF sort labor.

Attachment 9  
Member Agency Monthly Tonnage Report  
April 2025

		JAN	FEB	MAR	APR	Q1	Q2	YTD
Member Agency/Type	Data Source	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>1 BELMONT</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	53.42	61.41	40.06	47.20	154.89	47.20	202.09
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	2.20	-	0.24	7.18	2.44	7.18	9.62
Member Agency Inert / C&D	SBI	16.94	14.91	57.78	84.53	89.63	84.53	174.16
<b>Subtotal - Disposed</b>		<b>53.42</b>	<b>61.41</b>	<b>40.06</b>	<b>47.20</b>	<b>154.89</b>	<b>47.20</b>	<b>202.09</b>
		<b>19.14</b>	<b>14.91</b>	<b>58.02</b>	<b>91.71</b>	<b>92.07</b>	<b>91.71</b>	<b>183.78</b>
<b>Overall Subtotal</b>		<b>34.28</b>	<b>46.50</b>	<b>(17.96)</b>	<b>(44.51)</b>	<b>62.82</b>	<b>(44.51)</b>	<b>18.31</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	110.97	18.97	53.06	74.49	183.01	74.49	257.50
MRF Residue	SBI	139.37	134.16	121.18	117.05	394.70	117.05	511.75
Transfer Station & Other Recycling	SBI	184.70	191.30	217.98	109.39	593.99	109.39	703.38
Self-Haul Green Waste	SBI	(2.70)	(4.18)	4.34	(4.92)	(2.54)	(4.92)	(7.46)
Self-Haul Inert / C&D	SBI	131.21	109.06	186.90	100.24	427.17	100.24	527.41
<b>Subtotal - Disposed</b>		<b>250.34</b>	<b>153.13</b>	<b>174.25</b>	<b>191.53</b>	<b>577.71</b>	<b>191.53</b>	<b>769.24</b>
<b>Subtotal - Diverted</b>		<b>313.21</b>	<b>296.18</b>	<b>409.23</b>	<b>204.71</b>	<b>1,018.61</b>	<b>204.71</b>	<b>1,223.32</b>
<b>Overall Subtotal</b>		<b>563.55</b>	<b>449.30</b>	<b>583.47</b>	<b>396.24</b>	<b>1,596.32</b>	<b>396.24</b>	<b>1,992.57</b>
<b>2 BURLINGAME</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal - Diverted</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Overall Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	39.45	7.82	23.55	35.38	70.82	35.38	106.20
MRF Residue	SBI	114.78	110.49	99.81	96.40	325.08	96.40	421.47
Transfer Station & Other Recycling	SBI	36.59	69.69	108.53	41.13	214.81	41.13	255.95
Self-Haul Green Waste	SBI	(0.49)	(0.22)	0.26	(0.50)	(0.45)	(0.50)	(0.94)
Self-Haul Inert / C&D	SBI	34.11	68.63	107.90	38.38	210.64	38.38	249.02
<b>Subtotal - Disposed</b>		<b>154.23</b>	<b>118.31</b>	<b>123.35</b>	<b>131.78</b>	<b>395.90</b>	<b>131.78</b>	<b>527.67</b>
<b>Subtotal - Diverted</b>		<b>70.21</b>	<b>138.10</b>	<b>216.70</b>	<b>79.01</b>	<b>425.01</b>	<b>79.01</b>	<b>504.02</b>
<b>Overall Subtotal</b>		<b>224.44</b>	<b>256.41</b>	<b>340.05</b>	<b>210.79</b>	<b>820.91</b>	<b>210.79</b>	<b>1,031.70</b>
<b>3 EAST PALO ALTO</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subtotal - Diverted</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Overall Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	38.29	6.21	15.01	21.55	59.51	21.55	81.06
MRF Residue	SBI	49.01	47.18	42.62	41.16	138.81	41.16	179.97
Transfer Station & Other Recycling	SBI	39.16	34.92	59.42	31.85	133.50	31.85	165.36
Self-Haul Green Waste	SBI	(0.82)	(1.01)	1.91	(2.35)	0.08	(2.35)	(2.27)
Self-Haul Inert / C&D	SBI	29.78	31.82	49.09	30.55	110.69	30.55	141.24
<b>Subtotal - Disposed</b>		<b>87.30</b>	<b>53.39</b>	<b>57.62</b>	<b>62.71</b>	<b>198.32</b>	<b>62.71</b>	<b>261.03</b>
<b>Subtotal - Diverted</b>		<b>68.12</b>	<b>65.73</b>	<b>110.42</b>	<b>60.05</b>	<b>244.27</b>	<b>60.05</b>	<b>304.32</b>
<b>Overall Subtotal</b>		<b>155.43</b>	<b>119.12</b>	<b>168.04</b>	<b>122.76</b>	<b>442.59</b>	<b>122.76</b>	<b>565.36</b>

Attachment 9  
Member Agency Monthly Tonnage Report  
April 2025

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	Q1	Q2	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>4 FOSTER CITY</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	14.08	22.70	4.76	6.04	41.54	6.04	47.58
Member Agency Inert / C&D	SBI	49.07	23.77	71.44	38.44	144.28	38.44	182.72
<b>Subtotal - Disposed</b>		-	-	-	-	-	-	-
<b>Subtotal - Diverted</b>		<b>63.15</b>	<b>46.47</b>	<b>76.20</b>	<b>44.48</b>	<b>185.82</b>	<b>44.48</b>	<b>230.30</b>
<b>Overall Subtotal</b>		<b>63.15</b>	<b>46.47</b>	<b>76.20</b>	<b>44.48</b>	<b>185.82</b>	<b>44.48</b>	<b>230.30</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	42.89	3.85	20.51	17.36	67.25	17.36	84.62
MRF Residue	SBI	92.07	88.63	80.06	77.33	260.77	77.33	338.10
Transfer Station & Other Recycling	SBI	49.66	48.16	105.87	23.52	203.69	23.52	227.21
Self-Haul Green Waste	SBI	(0.18)	(0.62)	0.25	(0.99)	(0.56)	(0.99)	(1.55)
Self-Haul Inert / C&D	SBI	36.98	45.52	100.83	18.03	183.33	18.03	201.36
<b>Subtotal - Disposed</b>		<b>134.96</b>	<b>92.49</b>	<b>100.57</b>	<b>94.69</b>	<b>328.03</b>	<b>94.69</b>	<b>422.72</b>
<b>Subtotal - Diverted</b>		<b>86.45</b>	<b>93.06</b>	<b>206.95</b>	<b>40.55</b>	<b>386.46</b>	<b>40.55</b>	<b>427.01</b>
<b>Overall Subtotal</b>		<b>221.41</b>	<b>185.55</b>	<b>307.52</b>	<b>135.24</b>	<b>714.49</b>	<b>135.24</b>	<b>849.73</b>
<b>5 HILLSBOROUGH</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		-	-	-	-	-	-	-
<b>Subtotal - Diverted</b>		-	-	-	-	-	-	-
<b>Overall Subtotal</b>		-	-	-	-	-	-	-
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	32.98	1.55	10.70	10.50	45.23	10.50	55.73
MRF Residue	SBI	110.08	105.97	95.72	92.45	311.77	92.45	404.22
Transfer Station & Other Recycling	SBI	52.06	40.91	35.02	41.13	128.00	41.13	169.13
Self-Haul Green Waste	SBI	(1.00)	(2.76)	2.00	(1.96)	(1.76)	(1.96)	(3.72)
Self-Haul Inert / C&D	SBI	53.06	39.42	27.11	42.47	119.59	42.47	162.06
<b>Subtotal - Disposed</b>		<b>143.06</b>	<b>107.52</b>	<b>106.42</b>	<b>102.95</b>	<b>357.00</b>	<b>102.95</b>	<b>459.95</b>
<b>Subtotal - Diverted</b>		<b>104.12</b>	<b>77.57</b>	<b>64.14</b>	<b>81.64</b>	<b>245.84</b>	<b>81.64</b>	<b>327.47</b>
<b>Overall Subtotal</b>		<b>247.18</b>	<b>185.10</b>	<b>170.56</b>	<b>184.59</b>	<b>602.84</b>	<b>184.59</b>	<b>787.43</b>
<b>6 MENLO PARK</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		-	-	-	-	-	-	-
<b>Subtotal - Diverted</b>		-	-	-	-	-	-	-
<b>Overall Subtotal</b>		-	-	-	-	-	-	-
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	79.01	14.54	38.84	71.43	132.39	71.43	203.82
MRF Residue	SBI	127.93	123.15	111.24	107.44	362.33	107.44	469.77
Transfer Station & Other Recycling	SBI	183.06	176.36	173.09	54.49	532.51	54.49	587.00
Self-Haul Green Waste	SBI	(2.83)	(4.56)	4.35	(1.59)	(3.04)	(1.59)	(4.62)
Self-Haul Inert / C&D	SBI	173.49	169.47	156.42	50.77	499.39	50.77	550.16
<b>Subtotal - Disposed</b>		<b>206.95</b>	<b>137.69</b>	<b>150.08</b>	<b>178.87</b>	<b>494.72</b>	<b>178.87</b>	<b>673.59</b>
<b>Subtotal - Diverted</b>		<b>353.73</b>	<b>341.28</b>	<b>333.86</b>	<b>103.67</b>	<b>1,028.86</b>	<b>103.67</b>	<b>1,132.54</b>
<b>Overall Subtotal</b>		<b>560.68</b>	<b>478.96</b>	<b>483.94</b>	<b>282.55</b>	<b>1,523.58</b>	<b>282.55</b>	<b>1,806.13</b>

Attachment 9  
Member Agency Monthly Tonnage Report  
April 2025

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	Q1	Q2	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>7 REDWOOD CITY</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		-	-	-	-	-	-	-
<b>Subtotal - Diverted</b>		-	-	-	-	-	-	-
<b>Overall Subtotal</b>		-	-	-	-	-	-	-
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	808.74	151.27	387.58	566.46	1,347.59	566.46	1,914.05
MRF Residue	SBI	251.17	241.78	218.40	210.94	711.35	210.94	922.30
Transfer Station & Other Recycling	SBI	823.42	882.49	943.62	580.99	2,649.53	580.99	3,230.51
Self-Haul Green Waste	SBI	(26.77)	(47.98)	38.08	(45.14)	(36.67)	(45.14)	(81.82)
Self-Haul Inert / C&D	SBI	736.25	822.99	821.64	556.31	2,380.88	556.31	2,937.19
<b>Subtotal - Disposed</b>		<b>1,059.91</b>	<b>393.05</b>	<b>605.98</b>	<b>777.41</b>	<b>2,058.94</b>	<b>777.41</b>	<b>2,836.35</b>
<b>Subtotal - Diverted</b>		<b>1,532.90</b>	<b>1,657.50</b>	<b>1,803.33</b>	<b>1,092.16</b>	<b>4,993.73</b>	<b>1,092.16</b>	<b>6,085.89</b>
<b>Overall Subtotal</b>		<b>2,592.81</b>	<b>2,050.55</b>	<b>2,409.31</b>	<b>1,869.57</b>	<b>7,052.67</b>	<b>1,869.57</b>	<b>8,922.24</b>
<b>8 SAN CARLOS</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	0.46	-	0.16	0.60	0.62	0.60	1.22
Member Agency Recycling	SBI	-	0.57	-	-	0.57	-	0.57
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	0.46	39.62	9.05	-	49.13	-	49.13
<b>Subtotal - Disposed</b>		<b>0.46</b>	<b>-</b>	<b>0.16</b>	<b>0.60</b>	<b>0.62</b>	<b>0.60</b>	<b>1.22</b>
<b>Subtotal - Diverted</b>		<b>0.46</b>	<b>40.19</b>	<b>9.05</b>	<b>-</b>	<b>49.70</b>	<b>-</b>	<b>49.70</b>
<b>Overall Subtotal</b>		<b>0.92</b>	<b>40.19</b>	<b>9.21</b>	<b>0.60</b>	<b>50.32</b>	<b>0.60</b>	<b>50.92</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	8.69	0.63	1.62	5.61	10.94	5.61	16.54
MRF Residue	SBI	138.74	133.55	120.64	116.52	392.93	116.52	509.45
Transfer Station & Other Recycling	SBI	485.22	435.81	402.31	227.34	1,323.34	227.34	1,550.68
Self-Haul Green Waste	SBI	(13.08)	(25.96)	23.19	(21.12)	(15.86)	(21.12)	(36.98)
Self-Haul Inert / C&D	SBI	429.18	418.25	320.51	233.28	1,167.94	233.28	1,401.22
<b>Subtotal - Disposed</b>		<b>147.42</b>	<b>134.18</b>	<b>122.26</b>	<b>122.13</b>	<b>403.86</b>	<b>122.13</b>	<b>525.99</b>
<b>Subtotal - Diverted</b>		<b>901.32</b>	<b>828.10</b>	<b>746.00</b>	<b>439.50</b>	<b>2,475.42</b>	<b>439.50</b>	<b>2,914.92</b>
<b>Overall Subtotal</b>		<b>1,048.74</b>	<b>962.28</b>	<b>868.26</b>	<b>561.62</b>	<b>2,879.29</b>	<b>561.62</b>	<b>3,440.91</b>
<b>9 SAN MATEO</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	14.90	16.42	20.40	-	51.72	-	51.72
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		<b>14.90</b>	<b>16.42</b>	<b>-</b>	<b>-</b>	<b>51.72</b>	<b>-</b>	<b>51.72</b>
<b>Subtotal - Diverted</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Overall Subtotal</b>		<b>14.90</b>	<b>16.42</b>	<b>-</b>	<b>-</b>	<b>51.72</b>	<b>-</b>	<b>51.72</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	376.60	63.81	165.23	258.73	605.65	258.73	864.38
MRF Residue	SBI	352.80	339.61	306.77	296.29	999.18	296.29	1,295.47
Transfer Station & Other Recycling	SBI	427.81	387.05	532.72	273.94	1,347.58	273.94	1,621.52
Self-Haul Green Waste	SBI	(11.05)	(24.48)	21.73	(26.12)	(13.80)	(26.12)	(39.92)
Self-Haul Inert / C&D	SBI	368.39	347.09	427.03	270.61	1,142.51	270.61	1,413.12
<b>Subtotal - Disposed</b>		<b>729.39</b>	<b>403.42</b>	<b>472.01</b>	<b>555.03</b>	<b>1,604.82</b>	<b>555.03</b>	<b>2,159.85</b>
<b>Subtotal - Diverted</b>		<b>785.15</b>	<b>709.66</b>	<b>981.47</b>	<b>518.43</b>	<b>2,476.29</b>	<b>518.43</b>	<b>2,994.72</b>
<b>Overall Subtotal</b>		<b>1,514.55</b>	<b>1,113.09</b>	<b>1,453.48</b>	<b>1,073.46</b>	<b>4,081.11</b>	<b>1,073.46</b>	<b>5,154.57</b>

Attachment 9  
Member Agency Monthly Tonnage Report  
April 2025

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	Q1	Q2	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>10 SAN MATEO COUNTY</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	1.68	2.39	1.95	4.07	1.95	6.02
Member Agency Recycling	SBI	-	-	0.40	3.55	0.40	3.55	3.95
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	0.72	5.38	2.47	6.10	2.47	8.57
<b>Subtotal - Disposed</b>						<b>4.07</b>	<b>1.95</b>	<b>6.02</b>
<b>Subtotal - Diverted</b>						<b>6.50</b>	<b>6.02</b>	<b>12.52</b>
<b>Overall Subtotal</b>						<b>10.57</b>	<b>7.97</b>	<b>18.54</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	0.58	0.87	1.15	0.88	2.59	0.88	3.47
MRF Residue	SBI	109.61	105.52	95.31	92.06	310.44	92.06	402.50
Transfer Station & Other Recycling	SBI	6.17	5.51	1.83	-	13.51	-	13.51
Self-Haul Green Waste	SBI	-	(0.13)	-	-	(0.13)	-	(0.13)
Self-Haul Inert / C&D	SBI	6.17	3.65	1.75	-	11.56	-	11.56
<b>Subtotal - Disposed</b>		<b>110.19</b>	<b>106.38</b>	<b>96.46</b>	<b>92.94</b>	<b>313.04</b>	<b>92.94</b>	<b>405.97</b>
<b>Subtotal - Diverted</b>		<b>12.34</b>	<b>9.03</b>	<b>3.58</b>	<b>-</b>	<b>24.94</b>	<b>-</b>	<b>24.94</b>
<b>Overall Subtotal</b>		<b>122.53</b>	<b>115.41</b>	<b>100.04</b>	<b>92.94</b>	<b>337.98</b>	<b>92.94</b>	<b>430.91</b>
<b>11 WEST BAY</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	-	-	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>								
<b>Subtotal - Diverted</b>								
<b>Overall Subtotal</b>								
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	-	-	-	-	-	-	-
MRF Residue	SBI	37.58	36.18	32.68	31.56	106.44	31.56	138.00
Transfer Station & Other Recycling	SBI	-	-	-	-	-	-	-
Self-Haul Green Waste	SBI	-	-	-	-	-	-	-
Self-Haul Inert / C&D	SBI	-	-	-	-	-	-	-
<b>Subtotal - Disposed</b>		<b>37.58</b>	<b>36.18</b>	<b>32.68</b>	<b>31.56</b>	<b>106.44</b>	<b>31.56</b>	<b>138.00</b>
<b>Subtotal - Diverted</b>								
<b>Overall Subtotal</b>		<b>37.58</b>	<b>36.18</b>	<b>32.68</b>	<b>31.56</b>	<b>106.44</b>	<b>31.56</b>	<b>138.00</b>
<b>TOTAL SBWMA</b>								
<b>Member Agency Vehicles</b>								
Member Agency Solid Waste	SBI	68.78	79.51	63.01	49.75	211.30	49.75	261.05
Member Agency Recycling	SBI	-	0.57	0.40	3.55	0.97	3.55	4.52
Member Agency Organics	SBI	16.28	22.70	5.00	13.22	43.98	13.22	57.20
Member Agency Inert / C&D	SBI	66.47	79.02	143.65	125.44	289.14	125.44	414.58
<b>Subtotal - Disposed</b>		<b>68.78</b>	<b>79.51</b>	<b>63.01</b>	<b>49.75</b>	<b>211.30</b>	<b>49.75</b>	<b>261.05</b>
<b>Subtotal - Diverted</b>		<b>82.75</b>	<b>102.29</b>	<b>149.05</b>	<b>142.21</b>	<b>334.09</b>	<b>142.21</b>	<b>476.30</b>
<b>Overall Subtotal</b>		<b>151.53</b>	<b>181.80</b>	<b>212.06</b>	<b>191.96</b>	<b>545.39</b>	<b>191.96</b>	<b>737.35</b>
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	1,538.20	269.53	717.25	1,062.39	2,524.98	1,062.39	3,587.36
MRF Residue		1,523.15	1,466.21	1,324.44	1,279.21	4,313.80	1,279.21	5,593.01
Transfer Station & Other Recycling	SBI	2,287.86	2,272.22	2,580.38	1,383.78	7,140.46	1,383.78	8,524.24
Self-Haul Green Waste	SBI	(58.92)	(111.91)	96.12	(104.70)	(74.72)	(104.70)	(179.42)
Self-Haul Inert / C&D	SBI	1,998.62	2,055.90	2,199.18	1,340.64	6,253.70	1,340.64	7,594.35
<b>Subtotal - Disposed</b>		<b>3,061.35</b>	<b>1,735.74</b>	<b>2,041.69</b>	<b>2,341.60</b>	<b>6,838.78</b>	<b>2,341.60</b>	<b>9,180.37</b>
<b>Subtotal - Diverted</b>		<b>4,227.56</b>	<b>4,216.21</b>	<b>4,875.68</b>	<b>2,619.73</b>	<b>13,319.44</b>	<b>2,619.73</b>	<b>15,939.17</b>
<b>Overall Subtotal</b>		<b>7,288.90</b>	<b>5,951.94</b>	<b>6,917.37</b>	<b>4,961.32</b>	<b>20,158.22</b>	<b>4,961.32</b>	<b>25,119.55</b>

**Attachment 9  
Member Agency Monthly Tonnage Report  
April 2025**

Member Agency/Type	Data Source	JAN	FEB	MAR	APR	Q1	Q2	YTD
		Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected	Net Tons Collected
<b>NON-SBWMA JURISIDICITIONS</b>								
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	657.63	133.10	294.13	454.87	1,084.86	454.87	1,539.74
Transfer Station & Other Recycling	SBI	546.90	214.13	337.18	1,448.87	1,098.22	1,448.87	2,547.09
Self-Haul Green Waste	SBI	(15.96)	(23.92)	24.47	(152.17)	(15.40)	(152.17)	(167.57)
Self-Haul Inert / C&D	SBI	669.44	363.67	416.49	1,511.05	1,449.60	1,511.05	2,960.64
<b>Subtotal - Disposed</b>		<b>657.63</b>	<b>133.10</b>	<b>294.13</b>	<b>454.87</b>	<b>1,084.86</b>	<b>454.87</b>	<b>1,539.74</b>
<b>Subtotal - Diverted</b>		<b>1,200.38</b>	<b>553.89</b>	<b>778.14</b>	<b>2,807.75</b>	<b>2,532.41</b>	<b>2,807.75</b>	<b>5,340.16</b>
<b>Overall Subtotal</b>		<b>1,858.02</b>	<b>686.99</b>	<b>1,072.27</b>	<b>3,262.62</b>	<b>3,617.28</b>	<b>3,262.62</b>	<b>6,879.90</b>
<b>Transfer Station Diversion Rate</b>		<b>64.61%</b>	<b>80.63%</b>	<b>72.57%</b>	<b>86.06%</b>	<b>70.01%</b>	<b>86.06%</b>	<b>77.62%</b>
<b>SEC SUMMARY</b>								
<b>Transfer Station &amp; Third Party</b>								
Self-Haul Solid Waste	SBI	2,195.83	402.63	1,011.38	1,517.26	3,609.84	1,517.26	5,127.10
Transfer Station & Other Recycling	SBI	2,834.76	2,486.35	2,917.57	2,832.65	8,238.68	2,832.65	11,071.33
Self-Haul Green Waste	SBI	(74.88)	(135.83)	120.59	(256.87)	(90.12)	(256.87)	(346.99)
Self-Haul Inert / C&D	SBI	2,668.06	2,419.57	2,615.67	2,851.69	7,703.30	2,851.69	10,554.99
<b>Subtotal - Disposed</b>		<b>2,195.83</b>	<b>402.63</b>	<b>1,011.38</b>	<b>1,517.26</b>	<b>3,609.84</b>	<b>1,517.26</b>	<b>5,127.10</b>
<b>Subtotal - Diverted</b>		<b>5,427.94</b>	<b>4,770.09</b>	<b>5,653.83</b>	<b>5,427.47</b>	<b>15,851.86</b>	<b>5,427.47</b>	<b>21,279.33</b>
<b>Overall Subtotal</b>		<b>7,623.77</b>	<b>5,172.72</b>	<b>6,665.21</b>	<b>6,944.73</b>	<b>19,461.70</b>	<b>6,944.73</b>	<b>26,406.43</b>
<b>Transfer Station Diversion Rate</b>		<b>71.20%</b>	<b>92.22%</b>	<b>84.83%</b>	<b>78.15%</b>	<b>81.45%</b>	<b>78.15%</b>	<b>80.58%</b>
<b>OVERAL SEC SUMMARY</b>		<b>7,623.77</b>	<b>5,172.72</b>	<b>6,665.21</b>	<b>6,944.73</b>	<b>19,461.70</b>	<b>6,944.73</b>	<b>26,406.43</b>

**Attachment 10  
Member Agency Compost Report  
April 2025**

Member Agency	SHCMPST	JAN		FEB		MAR		APR		Q1	Q2	YTD
		Bags	Tons	Bags	Tons	Bags	Tons	Bags	Tons	Tons	Tons	Tons
		Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected
1 BELMONT		64	3.08	52	2.50	57	2.74	76	3.66	8.32	3.66	11.98
2 BURLINGAME		32	1.54	16	0.77	48	2.31	26	1.25	4.62	1.25	5.87
3 EAST PALO ALTO		6	0.29	12	0.58	22	1.06	22	1.06	1.92	1.06	2.98
4 FOSTER CITY		38	1.83	50	2.41	58	2.79	22	1.06	7.02	1.06	8.08
5 HILLSBOROUGH		16	0.77	12	0.58	22	1.06	4	0.19	2.41	0.19	2.60
6 MENLO PARK		22	1.06	40	1.92	56	2.69	46	2.21	5.68	2.21	7.89
7 REDWOOD CITY		124	5.96	174	8.37	396	19.05	244	11.74	33.38	11.74	45.12
8 SAN CARLOS			-	96	4.62	146	7.02	74	3.56	11.64	3.56	15.20
9 SAN MATEO		110	5.29	142	6.83	234	11.26	186	8.95	23.38	8.95	32.32
10 SAN MATEO COUNTY		2	0.10	4	0.19	4	0.19	2	0.10	0.48	0.10	0.58
<b>TOTAL</b>		<b>414.00</b>	<b>19.91</b>	<b>598.00</b>	<b>28.76</b>	<b>1,043</b>	<b>50.17</b>	<b>702</b>	<b>33.77</b>	<b>98.85</b>	<b>33.77</b>	<b>132.61</b>