



2025 ANNUAL REPORT



Submitted February 27, 2026



February 27, 2026

Joe La Mariana
Executive Director
Rethink Waste
1245 San Carlos Ave, Suite E
San Carlos, CA 94070

Dear Mr. La Mariana:

Enclosed is a copy of the South Bayside Industries 2025 Annual Report. In addition, electronic copies will be distributed to each jurisdiction.

In accordance with the requirements of our Operating Agreement, I hereby certify, under penalty of perjury, that the information contained in this report is, to the best of my knowledge, and after reasonable inquiry, accurate and truthful.

If you have any questions or require additional information, please feel free to contact me directly at (650) 802-8355.

Sincerely,

Dwight E Herring

Dwight E Herring
General Manager

cc: Hilary Gans
John Mangini

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DEFINITIONS

Municipal Solid Waste (MSW) – Solid waste delivered to the Shoreway Facility by Recology of San Mateo County; Member Agency Vehicles; Public Vehicles; Maintenance Facilities from Recology of San Mateo County and South Bayside Industries; and Non-Franchised Haulers.

Bulky Item/Reusable/Recoverable Materials – Recyclable materials recovered by Sorters from various waste streams. These items include, but are not limited to electronic waste, cardboard, mixed rigid plastics, scrap metal, appliances, etc.

Organics Materials – Compostable materials such as food scraps, food-soiled paper fiber, wood, and other plant materials collected Recology of San Mateo County from residential, commercial, and multi-family complexes and delivered to the Shoreway Facility; and/or wood and other plant materials delivered to the Shoreway Facility by the public.

Inert/C&D Materials – Mixed Dirt, Cement, Rock, and other Recyclable Construction and Demolition Debris delivered to the Shoreway Facility by the public.

Recycling Materials – Cardboard, Mixed Paper and Bottles and Cans collected by Recology of San Mateo County from residential, commercial, and multi-family complexes and delivered to the Materials Recovery Facility for processing; and/or Recyclable materials delivered to the Public Recycling/Drop-Off Center by the public.



SUMMARY OPERATIONS

Transfer Station	
Total Solid Waste	195,906.07
Total Organics	97,293.44
Total Construction Debris	34,949.11
Total Other Recyclables	1,358.52
Total Tonnage Received into Transfer Station	329,507.14

Materials Recovery Facility	
Total Recyclables	62,301.23

Public Drop-Off	
Used Motor Oil	53.56
Used Oil Filters	0.90
Used Antifreeze	8.10
Florescent Tubes	11.62
Compact Florescent Bulbs	7.27
Household Batteries	46.33
Paint	160.63
Cooking Oil	9.27
Old Parma / Sharps	6.53
Car Batteries	47.64
Cannisters	23.88
Electronics	178.01
Total Public Drop-Off	553.74

Diversion Rate	
Disposed	195,906.07
Diverted	197,882.77
Percentage Diverted	50.24%



2025 OPERATING STATISTICS

**Schedule 1
Shoreway Facility Inbound Summary Report
2025**

	Q1	Q2	Q3	Q4	YTD
FRANCHISED INBOUND TONS (RECOLOGY)					
Municipal Solid Waste	39,318.98	39,331.78	40,171.08	41,448.42	160,270.26
Recyclables	15,973.01	14,976.92	14,871.41	15,982.13	61,803.47
Bulky Recyclables	90.33	106.29	103.51	117.86	417.99
Other Franchise Diversion from TS	2.46	4.62	1.33	6.26	14.67
Household Batteries	3.20	7.14	8.38	8.40	27.12
Green/Organics/Food Scraps	22,323.11	24,567.76	23,831.23	27,137.42	97,859.52
C&D	193.34	395.10	433.04	311.33	1,332.81
Subtotal - Disposed	39,318.98	39,331.78	40,171.08	41,448.42	160,270.26
Subtotal - Diverted	38,585.45	40,057.83	39,248.90	43,563.40	161,455.58
OVERALL TOTAL	77,904.43	79,389.61	79,419.98	85,011.82	321,725.84

MEMBER AGENCY VEHICLES INBOUND TONS					
Municipal Solid Waste	211.30	201.72	252.36	193.23	858.61
Recyclables	0.97	6.95	3.39	0.54	11.85
Green/Organics/Food Scraps	43.98	43.27	60.78	189.10	337.13
C&D	289.14	279.45	387.73	356.09	1,312.41
Tires	-	-	-	-	-
Subtotal - Disposed	211.30	201.72	252.36	193.23	858.61
Subtotal - Diverted	334.09	329.67	451.90	545.73	1,661.39
Subtotal - Diversion Percentage	61.26%	62.04%	64.17%	73.85%	65.93%
OVERALL TOTAL	545.39	531.39	704.26	738.96	2,520.00

RECOLOGY MAINTENANCE BOX TONS					
Municipal Solid Waste	118.19	133.04	97.70	80.69	429.62
Recyclables	15.59	16.31	12.74	15.43	60.07
Green/Organics/Food Scraps	-	-	-	-	-
C&D	-	-	-	-	-
Tires	-	-	-	-	-
Subtotal - Disposed	118.19	133.04	97.70	80.69	429.62
Subtotal - Diverted	15.59	16.31	12.74	15.43	60.07
Subtotal - Diversion Percentage	11.65%	10.92%	11.54%	16.05%	12.27%
OVERALL TOTAL	133.78	149.35	110.44	96.12	489.69

SUBTOTAL: RECOLOGY FRANCHISE SUMMAF					
Municipal Solid Waste	39,648.47	39,666.54	40,521.14	41,722.34	161,558.49
Recyclables	16,079.90	15,106.47	14,991.05	16,115.96	62,293.38
Green/Organics/Food Scraps	22,367.09	24,611.03	23,892.01	27,326.52	98,196.65
C&D	482.48	674.55	820.77	667.42	2,645.22
Tires	-	-	-	-	-
Subtotal - Disposed	39,648.47	39,666.54	40,521.14	41,722.34	161,558.49
Subtotal - Diverted	38,929.47	40,392.05	39,703.83	44,109.90	163,135.25
Subtotal - Diversion Percentage	49.54%	50.45%	49.49%	51.39%	50.24%
OVERALL TOTAL	78,577.94	80,058.59	80,224.97	85,832.24	324,693.74

**Schedule 1
Shoreway Facility Inbound Summary Report
2025**

	Q1	Q2	Q3	Q4	YTD
SELF HAUL TONS					
Municipal Solid Waste - Calculated	3,609.84	3,087.87	4,056.38	3,089.84	13,843.93
Recyclables to MRF	-	-	-	2.01	2.01
Self Haul Diversion	215.27	251.74	243.22	186.50	896.73
Green/Organics - Calculated	(90.12)	(99.69)	(1,044.31)	(2,822.77)	(4,056.89)
C&D - Calculated	5,668.82	6,059.53	5,534.07	4,989.44	22,251.86
Asphalt Roofing	428.40	571.20	324.62	327.93	1,652.15
Inerts	2,034.48	2,499.62	2,515.16	2,099.81	9,149.07
Subtotal - Disposed	3,609.84	3,087.87	4,056.38	3,089.84	13,843.93
Subtotal - Diverted	8,256.85	9,282.40	7,572.76	4,782.92	29,894.93
Subtotal - Diversion Percentage	69.58%	75.04%	65.12%	60.75%	68.35%
OVERALL TOTAL	11,866.69	12,370.27	11,629.14	7,872.76	43,738.86

DROPOFF TONS					
Drop-Off Materials	459.95	415.97	495.22	447.92	1,819.06
OVERALL TOTAL	459.95	415.97	495.22	447.92	1,819.06

SOUTH BAY INTERNAL TONS					
Solid Waste from Facility & Street Cleanup	35.16	18.85	9.51	32.79	96.31
Residual from Recyclables	4,313.80	3,717.86	3,364.01	4,051.06	15,446.73
SBI Shop Box	-	1.49	-	-	1.49
Green/Organics	0.30	-	0.80	-	1.10
C&D	3.05	0.18	17.79	6.81	27.83
Subtotal - Disposed	4,348.96	3,736.71	3,373.52	4,083.85	15,543.04
Subtotal - Diverted	3.35	1.67	18.59	6.81	30.42
Subtotal - Diversion Percentage	0.08%	0.04%	0.55%	0.17%	0.20%
OVERALL TOTAL	4,352.31	3,738.38	3,392.11	4,090.66	15,573.46

SUBTOTAL: SELF-HAUL/DROPOFF SBI INTERI					
Municipal Solid Waste	8,387.20	7,395.78	7,754.52	7,501.62	31,039.12
Recyclables	459.95	417.46	495.22	449.93	1,822.56
Green/Organics	(89.82)	(99.69)	(1,043.51)	(2,822.77)	(4,055.79)
C&D	7,706.35	8,559.33	8,067.02	7,096.06	31,428.76
Subtotal - Disposed	8,387.20	7,395.78	7,754.52	7,501.62	31,039.12
Subtotal - Diverted	8,076.48	8,877.10	7,518.73	4,723.22	29,195.53
Subtotal - Diversion Percentage	49.06%	54.55%	49.23%	38.64%	48.47%
OVERALL TOTAL	16,463.68	16,272.88	15,273.25	12,224.84	60,234.65

NON-FRANCHISE TONS					
Municipal Solid Waste	834.27	878.75	739.44	856.00	3,308.46
Third Party Non-Contracted Recyclables	31.31	38.06	33.79	31.73	134.89
Green/Organics/Food Scraps	666.95	653.04	828.61	1,003.98	3,152.58
C&D	139.29	201.44	262.58	271.82	875.13
Subtotal - Disposed	834.27	878.75	739.44	856.00	3,308.46
Subtotal - Diverted	837.55	892.54	1,124.98	1,307.53	4,162.60
Subtotal - Diversion Percentage	33.42%	33.68%	43.20%	43.30%	38.62%
OVERALL TOTAL	1,671.82	1,771.29	1,864.42	2,163.53	7,471.06

**Schedule 1
Shoreway Facility Inbound Summary Report
2025**

	Q1	Q2	Q3	Q4	YTD
OVERALL TOTAL FACILITY TONS					
Municipal Solid Waste	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Recyclables	16,571.16	15,561.99	15,520.06	16,597.62	64,250.83
Recycling TS (Bulky, Franchise, TS Diversion)	308.06	362.65	348.06	310.62	1,329.39
Green/Organics/Food Scraps	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44
C&D	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
Subtotal - Disposed	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Subtotal - Diverted	48,151.56	50,524.34	48,695.60	50,451.27	197,822.77
Subtotal - Diversion Percentage	49.63%	51.31%	49.84%	50.18%	50.24%
OVERALL TOTAL	97,021.50	98,465.41	97,710.70	100,531.23	393,728.84

TRANSFER STATION & MRF VOLUME SUMMARY					
Total Transfer Station Volume	80,450.34	82,903.42	82,190.64	83,933.61	329,478.01
Total MRF Volume	16,571.16	15,561.99	15,520.06	16,597.62	64,250.83
OVERALL TOTAL	97,021.50	98,465.41	97,710.70	100,531.23	393,728.84

**Schedule 2
Shoreway Facility Outbound Summary Report
2025**

	Q1	Q2	Q3	Q4	YTD
MUNICIPAL SOLID WASTE (MSW) - OUTBOUND TONS					
Republic OX Mountain Landfill	48,869.94	47,941.07	45,054.31	50,079.96	191,945.28
Republic Keller Canyon Landfill	-	-	2,560.86	-	2,560.86
Republic Vasco Road Landfill	-	-	1,399.93	-	1,399.93
TOTAL MSW	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07

INERT MATERIALS (C&D / INERTS) - OUTBOUND TONS					
Greenwaste C&D	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
TOTAL C&D / INTERTS	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11

ORANICS / GREEN WASTE / FOOD WASTE - OUTBOUND					
Recology BVON Food Scraps	-	-	-	-	-
Recology BVON Green/Organics	11,042.67	12,917.83	11,776.01	12,349.61	48,086.12
Republic Newby Island Food Scraps	1,157.75	2,621.05	2,295.45	2,886.42	8,960.67
Republic Newby Island Green/Organics	10,743.80	9,625.50	9,605.65	10,271.70	40,246.65
TOTAL ORGANICS / GREEN / FOOD SCRAPS	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44

OTHER DIVERSION - OUTBOUND TONS					
Scrap Metal	103.82	145.48	123.30	111.67	484.27
Household Batteries	3.20	7.14	8.38	8.40	27.12
Refrigerators	49.50	51.44	51.32	47.19	199.45
Electronics	111.50	116.13	114.45	105.78	447.86
Mattresses	36.57	43.00	48.05	41.73	169.35
Tires	6.67	6.60	6.92	4.25	24.44
Cardboard (outbound from Transfer to MRF)	-	-	-	2.01	2.01
Mixed Plastic (outbound from Transfer to MRF)	-	-	-	-	-
Carpet	-	-	4.02	-	4.02
Reusables	-	-	-	-	-
TOTAL OTHER DIVERSION	311.26	369.79	356.44	321.03	1,358.52

MATERIALS RECOVERY FACILITY & PUBLIC RECYCLING					
Recyclable Fiber	7,486.37	7,574.95	8,153.07	8,611.02	31,825.41
Recyclable Containers	3,750.09	3,707.80	3,757.78	3,737.69	14,953.36
MRF Residual Franchise	4,313.80	3,717.86	3,364.01	4,051.06	15,446.73
Drop-Off	92.84	92.89	100.27	89.73	375.73
TOTAL MRF & PUBLIC RECYCLING CENTER	15,643.10	15,093.50	15,375.13	16,489.50	62,601.23

SHOREWAY FACILITY SUMMARY					
Municipal Solid Waste	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
MRF Recyclables	15,643.10	15,093.50	15,375.13	16,489.50	62,601.23
MRF/PRC Inventory (+/-)	928.06	468.49	144.93	108.12	1,649.60
TS Recyclables	311.26	369.79	356.44	321.03	1,358.52
Green/Organics/Food Scraps	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44
C&D	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
OVERALL TOTAL	97,024.70	98,472.55	97,719.08	100,541.64	393,757.97
SHOREWAY FACILITY DIVERSION TOTAL	48.67%	50.84%	49.69%	50.08%	49.83%

Total Transfer Station Outbound	80,453.54	82,910.56	82,199.02	83,944.02	329,507.14
Total MRF Outbound	16,571.16	15,561.99	15,520.06	16,597.62	64,250.83
SHOREWAY FACILITY OUTBOUND TOTAL	97,024.70	98,472.55	97,719.08	100,541.64	393,757.97

**Schedule 3
Mass Balance Summary
2025**

	Q1	Q2	Q3	Q4	YTD
INBOUND TRANSFER STATION TONS					
Total Inbound Franchise Transfer Tons	61,931.42	64,410.76	64,545.84	69,029.69	259,917.71
Total Inbound Member Agency Transfer Station Tons	544.42	524.44	700.87	738.42	2,508.15
Total Inbound Recology Maintenance Box Tons	118.19	133.04	97.70	80.69	429.62
Total Inbound SBI Maintenance Box Tons-Inert	3.05	0.18	17.79	6.81	27.83
Total Inbound SBI Maintenance Box Tons-Organics	0.30	-	0.80	-	1.10
Total Inbound SBI Maintenance Box Tons-MSW	35.16	18.85	9.51	32.79	96.31
Total Inbound SBI MRF Residue	862.76	618.94	661.11	838.53	2,981.34
Total Inbound Franchise MRF Residue	3,451.04	3,087.28	2,694.79	3,212.33	12,445.44
Total Inbound Contaminated Recyclables	-	13.57	10.84	0.20	24.61
Total Inbound Self-Haul Inerts Tons	2,034.48	2,499.62	2,515.16	2,099.81	9,149.07
Total inbound Non-Franchise Asphalt Roofing	428.40	571.20	324.62	327.93	1,652.15
Total Inbound Non-Franchise	1,640.51	1,733.23	1,830.63	2,131.80	7,336.17
TOTAL INBOUND TRANSFER	71,049.73	73,611.11	73,409.66	78,499.00	296,569.50
TOTAL INBOUND CALCULATED SELF-HAUL	9,403.81	9,299.45	8,789.36	5,445.02	32,937.64
TOTAL INBOUND TONS INCLUDING CALCULATED SELF HAUL	80,453.54	82,910.56	82,199.02	83,944.02	329,507.14
TOTAL INBOUND TRANSFER TONS LESS SBI MRF RESIDUE	70,186.97	72,992.17	72,748.55	77,660.47	293,588.16
OUTBOUND TRANSFER STATION TONS					
Outbound Solid Waste Tons	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Outbound Green/Organic Tons	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44
Outbound Inerts and C&D Tons	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
Outbound Transfer Diversion	215.27	251.74	243.22	188.51	898.74
Outbound Franchise Transfer Station Diversion	5.66	11.76	9.71	14.66	41.79
Outbound Bulky Item Collection Diversion	90.33	106.29	103.51	117.86	417.99
TOTAL OUTBOUND SEC TRANSFER STATION TONS	80,453.54	82,910.56	82,199.02	83,944.02	329,507.14
TRANSFER STATION MASS BALANCE					
	-	-	-	-	-
INBOUND MRF / BUY-BACK TONS					
Total Inbound Franchise MRF Tons	15,973.01	14,976.92	14,871.41	15,982.13	61,803.47
Total Inbound Member Agency Vehicles	0.97	6.95	3.39	0.54	11.85
Total Inbound Recology Maintenance Boxes	15.59	16.31	12.74	15.43	60.07
Total Inbound SBI Maintenance Recyclables	-	1.49	-	-	1.49
Total Inbound Transfer (OCC & Mixed Plastic) Tons	-	-	-	2.01	2.01
Total Inbound Non-Franchise Recyclable Material Tons	31.31	38.06	33.79	31.73	134.89
Total Inbound Drop-Off Material Tons	459.95	415.97	495.22	447.92	1,819.06
TOTAL MRF/BUYBACK/DROP-OFF	16,480.83	15,455.70	15,416.55	16,479.76	63,832.84
TOTAL INBOUND MRF Inventory Variance - Calculated Tons	(837.73)	(362.20)	(41.42)	9.74	(1,231.61)
TOTAL INBOUND MRF / BUY-BACK TONS	15,643.10	15,093.50	15,375.13	16,489.50	62,601.23
TOTAL INBOUND MRF/PRC TONS LESS TS OCC & MIX PLASTIC & CONTRACTED	16,480.83	15,455.70	15,416.55	16,477.75	63,830.83
OUTBOUND MRF / BUY-BACK TONS					
Total Outbound MRF	11,236.46	11,282.75	11,910.85	12,348.71	46,778.77
Total Outbound Residual	4,313.80	3,706.22	3,355.90	4,050.86	15,426.78
Total Outbound Contaminated Recyclables	-	11.64	8.11	0.20	19.95
Total Outbound Drop-Off Center Materials	92.84	92.89	100.27	89.73	375.73
TOTAL OUTBOUND SEC MRF/BUYBACK STATION TONS	15,643.10	15,093.50	15,375.13	16,489.50	62,601.23
MRF & BUY-BACK MASS BALANCE	-	-	-	-	-
OVERALL SEC MASS BALANCE					
TOTAL SEC INBOUND TONS	96,096.64	98,004.06	97,574.15	100,433.52	392,108.37
TOTAL SEC OUTBOUND TONS	96,096.64	98,004.06	97,574.15	100,433.52	392,108.37
OVERALL MASS BALANCE	-	-	-	-	-

**Schedule 4
Commodity Revenue Report
2025**

Total Inbound Tons Net of Residual **47,610.39**
YTD

OUTBOUND FIBER TONS	
OCC	17,412.40
MP	14,411.00
OUTBOUND CONTAINER TONS	
PET	1,450.15
HDPE Natural	201.33
HDPE Color	438.12
Alum	426.22
MRF 3 Mix Glass	9,486.37
Tin	660.48
MRP	703.95
Poly Prop. Plastic #5	-
Bi Metal	1,586.74
TOTAL OUTBOUND TONS	46,776.76

GLASS TRANSPORTATION EXPENSE		
\$ 45.94	MRF Mix Glass to SMI-Fairfield	\$ 435,803.84
\$ 59.07	MRF Mix Glass to Halo-Modesto	\$ 2,659.92
\$ -	TBD	\$ -
\$ -	TBD	\$ -
TOTAL GLASS TRANSPORTATION EXPENSE		\$ 438,463.76

TOTAL SCRAP VALUE BY COMMODITY TYPE	
OCC	\$ 1,710,741.59
MP	\$ 589,510.42
PET	\$ 255,939.50
HDPE Natural	\$ 170,730.60
HDPE Color	\$ 11,008.95
Alum	\$ 572,401.40
MRF 3 Mix Glass	\$ (80,001.37)
Tin	\$ 138,344.00
MRP	\$ (6,937.92)
Poly Prop. Plastic #5	\$ -
Bi Metal	\$ 162,220.60
TOTAL SCRAP VALUE	\$ 3,523,957.77

**Schedule 4
Commodity Revenue Report
2025**

Total Inbound Tons Net of Residual **47,610.39**
YTD

OVERALL TOTALS	
Total Outbound Tons	46,776.76
Estimated Scrap Value	\$ 3,523,957.77
Total Transportation	\$ (438,463.76)
Revenue (Scrap Value + Transportation)	\$ 3,085,494.01
Estimated CRV Payment to SBWMA	\$ 7,237,200.01
Scrap Value Payments Received	\$ 3,480,217.19
TOTAL SCRAP REVENUE	\$ 3,041,753.43

TOTAL REVENUE ACCRUAL	
	\$ 10,272,167.30

CRV PAYMENT TO SBWMA	
PET	\$ 2,534,787.00
HDPE	\$ 61,802.41
Alum	\$ 1,415,476.62
Glass	\$ 3,225,133.98
Estimated CRV Payment to SBWMA	\$ 7,237,200.01
Adjustment to CRV Estimate	\$ 48,114.60
Revised CRV Value	\$ 7,285,314.62
Cal Recycle Payment Received	\$ 6,992,837.80
Cal Recycle Misc. (over)/under	\$ -
CRV A/R Balance	\$ 914,757.41
Revenue Adjustment	\$ (54,900.75)
Revenue Adjustment (SBWMA Only) - Moisture Claim	\$ -
Payment Due to SBWMA	\$ 9,979,690.48
Wire Adjustments	\$ 40,435.62
SUBTOTAL WIRE PAYMENT	\$ 10,020,126.10
Total Payment Due to SBWMA	\$ 10,020,126.10
Wire Payment Made	\$ 10,020,126.10
Difference under payment / (over payment)	\$ 0.00

Schedule 5
Material Movement Between Buildings
2025

INBOUND TRANSFER STATION TONS

Total Inbound SBI MRF Residue
 Total Inbound Franchise MRF Residue
 Total Inbound Contaminated Recyclables
 Total Inbound Transfer (OCC & Mixed Plastic) Tons
TOTAL MATERIAL MOVEMENT BETWEEN BUILDINGS

	Q1	Q2	Q3	Q4	YTD
Total Inbound SBI MRF Residue	862.76	618.94	661.11	838.53	2,981.34
Total Inbound Franchise MRF Residue	3,451.04	3,087.28	2,694.79	3,212.33	12,445.44
Total Inbound Contaminated Recyclables	-	13.57	10.84	0.20	24.61
Total Inbound Transfer (OCC & Mixed Plastic) Tons	-	-	-	2.01	2.01
TOTAL MATERIAL MOVEMENT BETWEEN BUILDINGS	4,313.80	3,719.79	3,366.74	4,053.07	15,453.40

**Schedule 6
Diversion Summary Report
2025**

	Q1	Q2	Q3	Q4	YTD
FRANCHISE DIVERSION					
Municipal Solid Waste	39,648.47	39,666.54	40,521.14	41,722.34	161,558.49
Recyclables	16,079.90	15,106.47	14,991.05	16,115.96	62,293.38
Green/Organics/Food Scraps	22,367.09	24,611.03	23,892.01	27,326.52	98,196.65
C&D	482.48	674.55	820.77	667.42	2,645.22
Tires	-	-	-	-	
Subtotal - Disposed	39,648.47	39,666.54	40,521.14	41,722.34	161,558.49
Subtotal - Diverted	38,929.47	40,392.05	39,703.83	44,109.90	163,135.25
Subtotal - Diversion Percentage	49.54%	50.45%	49.49%	51.39%	50.24%
OVERALL TOTAL	78,577.94	80,058.59	80,224.97	85,832.24	324,693.74

PUBLIC DIVERSION					
Municipal Solid Waste	8,387.20	7,395.78	7,754.52	7,501.62	31,039.12
Recyclables	459.95	417.46	495.22	449.93	1,822.56
Green/Organics	(89.82)	(99.69)	(1,043.51)	(2,822.77)	(4,055.79)
C&D	7,706.35	8,559.33	8,067.02	7,096.06	31,428.76
Subtotal - Disposed	8,387.20	7,395.78	7,754.52	7,501.62	31,039.12
Subtotal - Diverted	8,076.48	8,877.10	7,518.73	4,723.22	29,195.53
Subtotal - Diversion Percentage	49.06%	54.55%	49.23%	38.64%	48.47%
OVERALL TOTAL	16,463.68	16,272.88	15,273.25	12,224.84	60,234.65

NON-FRANCHISE DIVERSION					
Municipal Solid Waste	834.27	878.75	739.44	856.00	3,308.46
Third Party Non-Contracted Recyclables	31.31	38.06	33.79	31.73	134.89
Green/Organics/Food Scraps	666.95	653.04	828.61	1,003.98	3,152.58
C&D	139.29	201.44	262.58	271.82	875.13
Subtotal - Disposed	834.27	878.75	739.44	856.00	3,308.46
Subtotal - Diverted	837.55	892.54	1,124.98	1,307.53	4,162.60
Subtotal - Diversion Percentage	33.42%	33.68%	43.20%	43.30%	38.62%
OVERALL TOTAL	1,671.82	1,771.29	1,864.42	2,163.53	7,471.06

TOTAL FACILITY DIVERSION					
Municipal Solid Waste	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Recyclables	16,571.16	15,561.99	15,520.06	16,597.62	64,250.83
Recycling TS (Bulky, Franchise, TS Diversion)	308.06	362.65	348.06	310.62	1,329.39
Green/Organics/Food Scraps	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44
C&D	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
Subtotal - Disposed	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Subtotal - Diverted	48,151.56	50,524.34	48,695.60	50,451.27	197,822.77
Subtotal - Diversion Percentage	49.63%	51.31%	49.84%	50.18%	50.24%
OVERALL TOTAL	97,021.50	98,465.41	97,710.70	100,531.23	393,728.84

**Schedule 7
Commodity Value 13-Month Trend and Market Report
2025**

	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Scrap Value Per Ton													
Fiber	\$ 66.51	\$ 73.70	\$ 76.10	\$ 78.23	\$ 82.29	\$ 76.31	\$ 76.79	\$ 76.25	\$ 76.04	\$ 73.22	\$ 71.32	\$ 58.76	\$ 53.00
Plastics	\$ 306.36	\$ 282.74	\$ 207.68	\$ 317.82	\$ 370.81	\$ 359.79	\$ 229.74	\$ 318.38	\$ 100.64	\$ 66.20	\$ 75.60	\$ 5.00	\$ 67.59
Aluminum	\$ 1,230.00	\$ 1,240.00	\$ 1,440.00	\$ 1,640.00	\$ 1,580.00	\$ 1,480.00	\$ 1,460.00	\$ 1,260.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,240.00	\$ 1,240.00
Metal	\$ 152.25	\$ 153.40	\$ 150.64	\$ 161.20	\$ 158.95	\$ 121.23	\$ 120.25	\$ 119.61	\$ 111.25	\$ 153.40	\$ 169.03	\$ 93.63	\$ 103.95

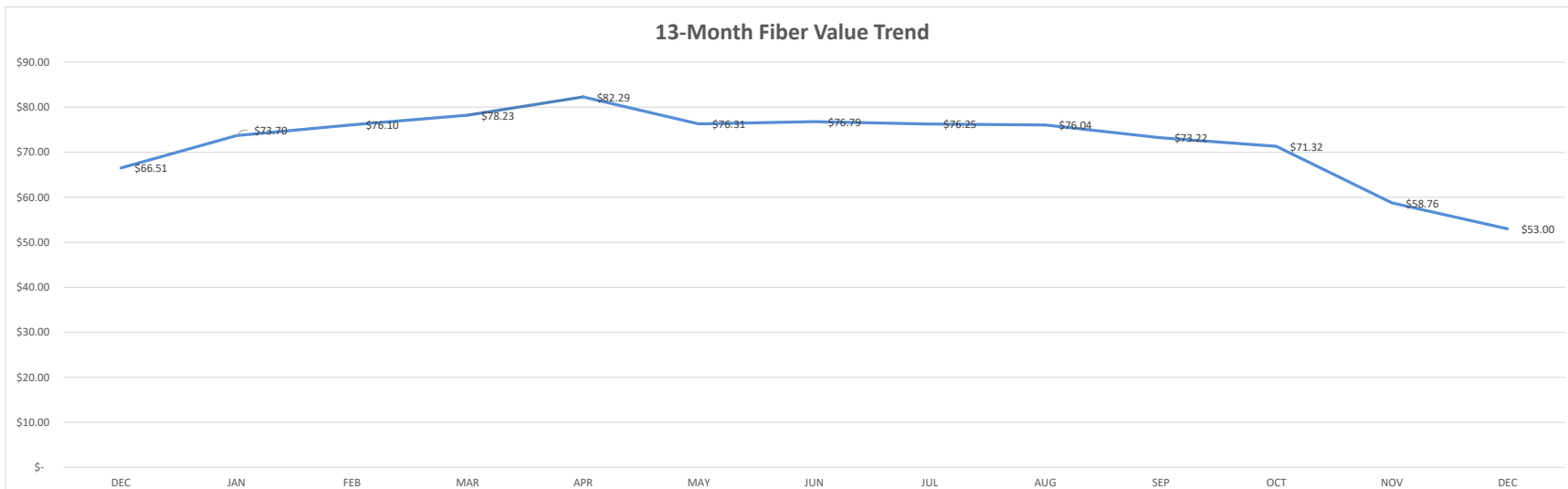
Scrap Value Variance													
Fiber	\$ (6.57)	\$ 7.19	\$ 2.39	\$ 2.14	\$ 4.05	\$ (5.98)	\$ 0.49	\$ (0.54)	\$ (0.21)	\$ (2.83)	\$ (1.90)	\$ (12.55)	\$ (5.77)
Plastics	\$ 120.96	\$ (23.63)	\$ (75.06)	\$ 110.15	\$ 52.99	\$ (11.02)	\$ (130.06)	\$ 88.64	\$ (217.74)	\$ (34.44)	\$ 9.40	\$ (70.60)	\$ 62.59
Aluminum	\$ 90.00	\$ 10.00	\$ 200.00	\$ 200.00	\$ (60.00)	\$ (100.00)	\$ (20.00)	\$ (200.00)	\$ (60.00)	\$ 0.00	\$ -	\$ 40.00	\$ -
Metal	\$ 3.26	\$ 1.15	\$ (2.77)	\$ 10.57	\$ (2.25)	\$ (37.72)	\$ (0.99)	\$ (0.64)	\$ (8.36)	\$ 42.16	\$ 15.63	\$ (75.40)	\$ 10.32

Percentage Increase/(Decrease)		9.76%	3.15%	2.73%	4.93%	-7.84%	0.63%	-0.71%	-0.27%	-3.86%	-2.67%	-21.36%	-10.88%
Fiber		-8.36%	-36.14%	34.66%	14.29%	-3.06%	-56.61%	27.84%	-216.37%	-52.02%	12.44%	-1412.01%	92.60%
Plastics		0.81%	13.89%	12.20%	-3.80%	-6.76%	-1.37%	-15.87%	-5.00%	0.00%	0.00%	3.23%	0.00%
Aluminum		0.75%	-1.84%	6.56%	-1.42%	-31.11%	-0.82%	-0.53%	-7.52%	27.48%	9.25%	-80.53%	9.93%
Metal													

Total Revenue - Containers	\$492,079.72	\$781,572.71	\$535,062.72	\$741,590.31	\$672,700.87	\$655,667.03	\$686,371.80	\$ 802,696.32	\$629,553.16	\$672,788.59	\$641,979.72	\$502,146.03	\$700,312.74
Total Revenue - Fiber	\$193,303.10	\$201,491.05	\$171,479.20	\$195,521.07	\$201,038.70	\$193,257.55	\$199,609.35	\$ 211,721.05	\$201,044.75	\$200,082.92	\$209,338.50	\$154,007.25	\$161,660.62
Total Revenue	\$685,382.82	\$983,063.76	\$706,541.92	\$937,111.38	\$873,739.57	\$848,924.58	\$885,981.15	\$1,014,417.37	\$830,597.91	\$872,871.51	\$851,318.22	\$656,153.28	\$861,973.36

Total Tons - Containers	1,332.22	1,411.81	1,133.53	1,204.75	1,222.91	1,243.19	1,241.70	1,346.52	1,204.79	1,206.47	1,261.07	1,090.39	1,386.23
Total Tons - Fiber	2,906.26	2,733.79	2,253.41	2,499.17	2,443.08	2,532.60	2,599.27	2,776.60	2,643.80	2,732.67	2,935.37	2,622.95	3,050.69
Total Tons	4,238.48	4,145.60	3,386.94	3,703.92	3,665.99	3,775.79	3,840.97	4,123.12	3,848.59	3,939.14	4,196.44	3,713.34	4,436.92

Avg Rate/Ton - Containers	\$ 369.37	\$ 553.60	\$ 472.03	\$ 615.56	\$ 550.08	\$ 527.41	\$ 552.77	\$ 596.13	\$ 522.54	\$ 557.65	\$ 509.08	\$ 460.52	\$ 505.19
Avg Rate/Ton - Fiber	\$ 66.51	\$ 73.70	\$ 76.10	\$ 78.23	\$ 82.29	\$ 76.31	\$ 76.79	\$ 76.25	\$ 76.04	\$ 73.22	\$ 71.32	\$ 58.76	\$ 52.99
Total Avg Rate/Ton	\$ 161.70	\$ 237.13	\$ 208.61	\$ 253.01	\$ 238.34	\$ 224.83	\$ 230.67	\$ 246.03	\$ 215.82	\$ 221.59	\$ 202.87	\$ 176.70	\$ 194.27



**Schedule 8
Trucking Efficiency Report
2025**

	Q1	Q2	Q3	Q4	YTD
MUNICIPAL SOLID WASTE (MSW)					
Ox Mountain	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
Loads	2,070.00	2,029.00	2,114.00	2,115.00	8,328.00
Average Tons/Load	23.61	23.63	23.19	23.68	23.52

TOTAL MUNICIPAL SOLID WASTE (MSW)					
TONS	48,869.94	47,941.07	49,015.10	50,079.96	195,906.07
LOADS	2,070.00	2,029.00	2,114.00	2,115.00	8,328.00
AVERAGE TONS/LOAD	23.61	23.63	23.19	23.68	23.52
Loads Saved / Month	151.36	150.14	113.96	161.36	576.82

CONSTRUCTION & DEMOLITION DEBRIS (C&D)					
Greenwaste	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
Loads	433.00	492.00	473.00	414.00	1,812.00
Average Tons/Load	19.23	19.18	19.35	19.41	19.29

TOTAL C&D					
TONS	8,328.12	9,435.32	9,150.37	8,035.30	34,949.11
LOADS	433.00	492.00	473.00	414.00	1,812.00
AVERAGE TONS/LOAD	19.23	19.18	19.35	19.41	19.29
Loads Saved / Month	5.32	4.60	8.60	8.91	27.43

GREEN/ORGANICS/FOOD SCRAPS					
Recology BVON	11,042.67	12,917.83	11,776.01	12,349.61	48,086.12
Loads	493.00	573.00	526.00	549.00	2,141.00
Average Tons/Load	22.40	22.54	22.39	22.49	22.46

Republic Newby Island	11,901.55	12,246.55	11,901.10	13,158.12	49,207.32
Loads	536.00	547.00	536.00	586.00	2,205.00
Average Tons/Load	22.20	22.39	22.20	22.45	22.32

TOTAL GREEN WASTE/ORGANICS					
TONS	22,944.22	25,164.38	23,677.11	25,507.73	97,293.44
LOADS	1,029.00	1,120.00	1,062.00	1,135.00	4,346.00
AVERAGE TONS/LOAD	22.30	22.47	22.29	22.47	22.39
Loads Saved / Month	118.21	138.22	121.86	140.39	518.67

**Schedule 9
Member Agency Monthly Tonnage Report
2025**

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
1 BELMONT						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	154.89	126.65	177.79	116.14	
Member Agency Recycling	SBI	-	0.90	0.28	-	
Member Agency Organics	SBI	2.44	11.32	37.62	6.91	
Member Agency Inert / C&D	SBI	89.63	150.94	115.57	40.73	
Subtotal - Disposed		154.89	126.65	177.79	116.14	
		92.07	163.16	153.47	47.64	
Overall Subtotal		62.82	(36.51)	24.32	68.50	
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	183.01	139.71	226.62	154.66	
MRF Residue	SBI	394.70	340.18	307.80	370.66	
Transfer Station & Other Recycling	SBI	593.98	535.65	806.86	366.72	
Self-Haul Green Waste	SBI	(2.54)	(0.67)	(35.84)	(102.31)	
Self-Haul Inert / C&D	SBI	427.17	388.39	713.83	386.96	
Subtotal - Disposed		577.71	479.89	534.42	525.32	2,117.34
Subtotal - Diverted		1,018.61	923.37	1,484.84	651.37	4,078.19
Overall Subtotal		1,596.32	1,403.25	2,019.26	1,176.69	6,195.52
2 BURLINGAME						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	92.76	92.76
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	92.76	92.76
Overall Subtotal		-	-	-	92.76	92.76
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	70.82	69.21	86.63	51.93	278.58
MRF Residue	SBI	325.08	280.17	253.50	305.28	4.68
Transfer Station & Other Recycling	SBI	214.82	251.41	377.49	194.79	499.96
Self-Haul Green Waste	SBI	(0.45)	2.35	(6.31)	(19.39)	(23.80)
Self-Haul Inert / C&D	SBI	210.64	214.49	344.17	183.38	952.67
Subtotal - Disposed		395.90	349.38	340.13	357.20	1,442.61
Subtotal - Diverted		425.02	468.25	715.35	358.78	1,967.39
Overall Subtotal		820.92	817.62	1,055.48	715.98	3,410.00

Schedule 9
Member Agency Monthly Tonnage Report
2025

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
3 EAST PALO ALTO						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		-	-	-	-	-
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	59.51	46.18	67.66	53.09	226.45
MRF Residue	SBI	138.81	119.64	108.25	130.36	497.05
Transfer Station & Other Recycling	SBI	133.54	94.51	124.35	67.94	420.34
Self-Haul Green Waste	SBI	0.08	(0.01)	(14.87)	(28.28)	(43.08)
Self-Haul Inert / C&D	SBI	110.69	78.65	112.86	73.97	376.17
Subtotal - Disposed		198.32	165.82	175.91	183.45	723.51
Subtotal - Diverted		244.31	173.15	222.34	113.63	753.43
Overall Subtotal		442.63	338.97	398.25	297.08	1,476.93
4 FOSTER CITY						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	2.40	0.39	6.12	8.91
Member Agency Recycling	SBI	-	1.64	0.45	-	2.09
Member Agency Organics	SBI	41.54	31.95	19.32	53.62	146.43
Member Agency Inert / C&D	SBI	144.28	89.32	149.33	136.02	518.95
Subtotal - Disposed		-	2.40	0.39	6.12	8.91
Subtotal - Diverted		185.82	122.91	169.10	189.64	667.47
Overall Subtotal		185.82	125.31	169.49	195.76	676.38
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	67.25	39.20	56.39	55.10	217.94
MRF Residue	SBI	260.77	224.75	203.36	244.89	933.76
Transfer Station & Other Recycling	SBI	203.69	165.34	257.12	183.09	809.23
Self-Haul Green Waste	SBI	(0.56)	(0.54)	(5.86)	(22.01)	(28.96)
Self-Haul Inert / C&D	SBI	183.33	147.59	244.12	176.71	751.76
Subtotal - Disposed		328.03	263.94	259.74	299.99	1,151.70
Subtotal - Diverted		386.46	312.40	495.38	337.79	1,532.03
Overall Subtotal		714.49	576.34	755.12	637.78	2,683.73

Schedule 9
Member Agency Monthly Tonnage Report
2025

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
5 HILLSBOROUGH						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		-	-	-	-	-
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	45.23	29.04	69.36	29.78	173.42
MRF Residue	SBI	311.77	268.70	243.13	292.78	1,116.38
Transfer Station & Other Recycling	SBI	128.00	231.81	307.32	27.27	694.39
Self-Haul Green Waste	SBI	(1.76)	0.55	(30.66)	(109.13)	(140.99)
Self-Haul Inert / C&D	SBI	119.59	208.64	330.40	132.24	790.87
Subtotal - Disposed		357.00	297.74	312.49	322.56	1,289.80
Subtotal - Diverted		245.84	441.01	607.06	50.37	1,344.27
Overall Subtotal		602.84	738.75	919.55	372.93	2,634.07
6 MENLO PARK						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		-	-	-	-	-
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	132.39	128.01	163.23	121.40	545.03
MRF Residue	SBI	362.33	312.27	282.55	340.26	1,297.42
Transfer Station & Other Recycling	SBI	532.39	322.49	324.49	237.00	1,416.37
Self-Haul Green Waste	SBI	(3.04)	3.26	(28.12)	(78.20)	(106.10)
Self-Haul Inert / C&D	SBI	499.39	286.83	313.78	266.57	1,366.57
Subtotal - Disposed		494.72	440.29	445.78	461.66	1,842.45
Subtotal - Diverted		1,028.74	612.59	610.15	425.37	2,676.85
Overall Subtotal		1,523.46	1,052.87	1,055.94	887.02	4,519.30

Schedule 9
Member Agency Monthly Tonnage Report
2025

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
7 REDWOOD CITY						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		-	-	-	-	-
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	1,347.59	1,153.71	1,429.38	1,187.08	5,117.77
MRF Residue	SBI	711.35	613.08	554.73	668.03	2,547.19
Transfer Station & Other Recycling	SBI	2,649.46	2,970.62	2,698.76	1,860.39	10,179.23
Self-Haul Green Waste	SBI	(36.67)	6.29	(300.28)	(959.33)	(1,289.99)
Self-Haul Inert / C&D	SBI	2,380.88	2,579.87	2,608.58	2,353.37	9,922.70
Subtotal - Disposed		2,058.94	1,766.80	1,984.11	1,855.11	7,664.96
Subtotal - Diverted		4,993.67	5,556.78	5,007.06	3,254.44	18,811.94
Overall Subtotal		7,052.61	7,323.57	6,991.17	5,109.55	26,476.90
8 SAN CARLOS						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	0.62	0.71	-	9.47	10.80
Member Agency Recycling	SBI	0.57	0.32	0.43	-	1.32
Member Agency Organics	SBI	-	-	2.23	6.44	8.67
Member Agency Inert / C&D	SBI	49.13	-	47.02	76.62	172.77
Subtotal - Disposed		0.62	0.71	-	9.47	10.80
Subtotal - Diverted		49.70	0.32	49.68	83.06	182.76
Overall Subtotal		50.32	1.03	49.68	92.53	193.56
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	10.94	13.34	22.11	5.48	51.87
MRF Residue	SBI	392.93	338.65	306.42	369.00	1,406.99
Transfer Station & Other Recycling	SBI	1,323.25	1,274.18	1,508.76	913.88	5,020.07
Self-Haul Green Waste	SBI	(15.86)	11.77	(189.49)	(567.29)	(760.87)
Self-Haul Inert / C&D	SBI	1,167.94	1,161.08	1,534.49	1,280.67	5,144.18
Subtotal - Disposed		403.86	351.99	328.53	374.48	1,458.86
Subtotal - Diverted		2,475.33	2,447.03	2,853.76	1,627.26	9,403.37
Overall Subtotal		2,879.19	2,799.02	3,182.29	2,001.74	10,862.23

**Schedule 9
Member Agency Monthly Tonnage Report
2025**

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
9 SAN MATEO						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	51.72	66.14	70.63	55.86	244.35
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	3.92	-	3.92
Subtotal - Disposed		51.72	66.14	70.63	55.86	244.35
Subtotal - Diverted		-	-	3.92	-	3.92
Overall Subtotal		51.72	66.14	74.55	55.86	248.27
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	605.65	524.93	-	-	1,130.58
MRF Residue	SBI	999.18	861.14	779.18	938.32	3,577.82
Transfer Station & Other Recycling	SBI	1,347.45	1,546.38	1,305.82	815.65	5,015.31
Self-Haul Green Waste	SBI	(13.80)	(3.58)	(183.88)	(506.74)	(708.00)
Self-Haul Inert / C&D	SBI	1,142.51	1,362.55	1,285.54	1,077.89	4,868.48
Subtotal - Disposed		1,604.82	1,386.07	779.18	938.32	4,708.40
Subtotal - Diverted		2,476.16	2,905.35	2,407.48	1,386.80	9,175.79
Overall Subtotal		4,080.98	4,291.42	3,186.66	2,325.12	13,884.19
# SAN MATEO COUNTY						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	4.07	5.82	3.55	2.09	15.53
Member Agency Recycling	SBI	0.40	4.09	1.28	0.49	6.26
Member Agency Organics	SBI	-	-	1.61	-	1.61
Member Agency Inert / C&D	SBI	6.10	2.87	2.16	0.82	11.95
Subtotal - Disposed		4.07	5.82	3.55	2.09	15.53
Subtotal - Diverted		6.50	6.96	5.05	1.31	19.82
Overall Subtotal		10.57	12.78	8.60	3.40	35.35
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	2.59	22.26	66.87	13.59	105.31
MRF Residue	SBI	310.44	267.55	242.09	291.53	1,111.62
Transfer Station & Other Recycling	SBI	13.51	3.08	6.95	4.21	27.75
Self-Haul Green Waste	SBI	(0.13)	0.08	(4.82)	-	(4.87)
Self-Haul Inert / C&D	SBI	11.56	2.69	5.01	4.14	23.40
Subtotal - Disposed		313.04	289.82	308.96	305.12	1,216.93
Subtotal - Diverted		24.94	5.85	7.14	8.34	46.28
Overall Subtotal		337.98	295.67	316.10	313.46	1,263.21

**Schedule 9
Member Agency Monthly Tonnage Report
2025**

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
# WEST BAY						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	-	-	-	-	-
Member Agency Recycling	SBI	-	-	-	-	-
Member Agency Organics	SBI	-	-	-	-	-
Member Agency Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		-	-	-	-	-
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		-	-	-	-	-
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	-	-	-	-	-
MRF Residue	SBI	106.44	91.73	83.00	99.95	381.13
Transfer Station & Other Recycling	SBI	-	-	-	-	-
Self-Haul Green Waste	SBI	-	-	-	-	-
Self-Haul Inert / C&D	SBI	-	-	-	-	-
Subtotal - Disposed		106.44	91.73	83.00	99.95	381.13
Subtotal - Diverted		-	-	-	-	-
Overall Subtotal		106.44	91.73	83.00	99.95	381.13
TOTAL SBWMA						
Member Agency Vehicles						
Member Agency Solid Waste	SBI	211.30	201.72	252.36	189.68	855.06
Member Agency Recycling	SBI	0.97	6.95	2.44	0.49	10.85
Member Agency Organics	SBI	43.98	43.27	60.78	66.97	215.00
Member Agency Inert / C&D	SBI	289.14	243.13	318.00	346.95	1,197.22
Subtotal - Disposed		211.30	201.72	252.36	189.68	855.06
Subtotal - Diverted		334.09	293.35	381.22	414.41	1,423.07
Overall Subtotal		545.39	495.07	633.58	604.09	2,278.13
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	2,524.98	2,165.60	2,188.26	1,672.11	8,550.95
MRF Residue		4,313.80	3,717.86	3,364.01	4,051.06	15,446.73
Transfer Station & Other Recycling	SBI	7,140.09	7,395.49	7,717.91	4,670.93	26,924.41
Self-Haul Green Waste	SBI	(74.72)	19.49	(800.12)	(2,392.68)	(3,248.04)
Self-Haul Inert / C&D	SBI	6,253.70	6,430.79	7,492.77	5,935.90	26,113.16
Subtotal - Disposed		6,838.78	5,883.46	5,552.27	5,723.17	23,997.68
Subtotal - Diverted		13,319.07	13,845.76	14,410.56	8,214.14	49,789.53
Overall Subtotal		20,157.85	19,729.22	19,962.83	13,937.31	73,787.21

**Schedule 9
Member Agency Monthly Tonnage Report
2025**

Member Agency/Type	Data Source	Q1 Net Tons Collected	Q2 Net Tons Collected	Q3 Net Tons Collected	Q4 Net Tons Collected	YTD Net Tons Collected
NON-SBWMA JURISDICTIONS						
Transfer Station & Third Party						
Self-Haul Solid Waste	SBI	1,084.86	922.27	1,159.70	928.75	4,095.57
Transfer Station & Other Recycling	SBI	1,098.03	1,900.05	(83.17)	191.63	3,106.53
Self-Haul Green Waste	SBI	(15.40)	(119.18)	(244.19)	(430.09)	(808.85)
Self-Haul Inert / C&D	SBI	1,449.60	2,128.36	556.46	1,153.35	5,287.77
Subtotal - Disposed		1,084.86	922.27	1,159.70	928.75	4,095.57
Subtotal - Diverted		2,532.23	3,909.24	229.10	914.89	7,585.45
Overall Subtotal		3,617.09	4,831.50	1,388.79	1,843.64	11,681.03
Transfer Station Diversion Rate		70.01%	80.91%	16.50%	49.62%	0.65

SEC SUMMARY

Transfer Station & Third Party

Self-Haul Solid Waste	SBI	3,609.84	3,087.87	3,347.95	2,600.86	12,646.52
Transfer Station & Other Recycling	SBI	8,238.12	9,295.54	7,634.74	4,862.56	30,030.95
Self-Haul Green Waste	SBI	(90.12)	(99.69)	(1,044.31)	(2,822.77)	(4,056.89)
Self-Haul Inert / C&D	SBI	7,703.30	8,559.15	8,049.23	7,089.25	31,400.93
Subtotal - Disposed		3,609.84	3,087.87	3,347.95	2,600.86	12,646.52
Subtotal - Diverted		15,851.30	17,755.00	14,639.66	9,129.04	57,374.99
Overall Subtotal		19,461.14	20,842.87	17,987.61	11,729.89	70,021.51
Transfer Station Diversion Rate		81.45%	85.19%	81.39%	77.83%	0.82
OVERAL SEC SUMMARY		19,461.14	20,842.87	17,987.61	11,729.89	70,021.51

**Schedule 10
Member Agency Compost Report
2025**

Member Agency	SHCMPST	Q1 Tons Collected	Q2 Tons Collected	Q3 Tons Collected	Q4 Tons Collected	YTD Tons Collected
1 BELMONT		8.32	11.93	11.93	10.68	42.86
2 BURLINGAME		4.62	3.66	4.04	2.98	15.30
3 EAST PALO ALTO		1.92	2.89	1.15	2.21	8.18
4 FOSTER CITY		7.02	4.47	4.14	2.60	18.23
5 HILLSBOROUGH		2.41	2.12	2.89	2.12	9.52
6 MENLO PARK		5.68	7.41	5.77	3.75	22.61
7 REDWOOD CITY		33.38	38.48	28.38	16.84	117.08
8 SAN CARLOS		11.64	15.97	12.07	7.70	47.38
9 SAN MATEO		23.38	28.57	23.57	12.41	87.93
10 SAN MATEO COUNTY		0.48	1.35	-	-	1.83
TOTAL		98.85	116.83	93.94	61.28	370.90



SB1383 SAMPLING RESULTS

SB1383 Sampling Results Q1 2025		
*Sum of material sent offsite in measurement period		
Organic Material Types from SSO streams	Sum of Material Sent off-site in 10-day measurement period* (tons)	Sum of Incompatible Material** (tons)
SSO Cardboard	652.83	9.62
SSO Mixed Paper	555.40	34.88
SSO Green Waste	3,602.29	126.28
TOTAL	4,810.52	170.78
INCOMPATIBLE LIMIT		
A: Sum of all Organic Waste Material sent off-site from SSO Streams (tons)	4,810.52	
B: Sum of all Incompatibles from SSO Streams (tons)	170.78	
% Incompatible Limit (B/A x 100)	3.55	

SB1383 Sampling Results Q2 2025		
*Sum of material sent offsite in measurement period		
Organic Material Types from SSO streams	Sum of Material Sent off-site in 10-day measurement period* (tons)	Sum of Incompatible Material** (tons)
SSO Cardboard	590.55	9.03
SSO Mixed Paper	523.61	39.41
SSO Green Waste	3,405.38	46.16
TOTAL	4,519.54	94.60
INCOMPATIBLE LIMIT		
A: Sum of all Organic Waste Material sent off-site from SSO Streams (tons)	4,519.54	
B: Sum of all Incompatibles from SSO Streams (tons)	94.60	
% Incompatible Limit (B/A x 100)	2.09	

SB1383 Sampling Results Q3 2025		
*Sum of material sent offsite in measurement period		
Organic Material Types from SSO streams	Sum of Material Sent off-site in 10-day measurement period* (tons) (A)	Sum of Incompatible Material (I)
SSO Cardboard	723.48	19.55
SSO Mixed Paper	535.35	174.05
SSO Green Waste	245.49	41.00
TOTAL	1,504.32	234.60
INCOMPATIBLE LIMIT		
A: Sum of all Organic Waste Material sent for recovery site from SSO Streams (tons)	1,504.32	
B: Sum of all Incompatibles from SSO Streams (tons)	234.6	
Percentage of Incompatible Material (B/A x 100)	15.60	

SB1383 Sampling Results Q4 2025		
*Sum of material sent offsite in measurement period		
Organic Material Types from SSO streams	Sum of Material Sent off-site in 10-day measurement period* (tons) (A)	Sum of Incompatible Material (I)
SSO Cardboard	677.45	21.95
SSO Mixed Paper	469.08	194.9
SSO Green Waste	3,833.47	49.6
TOTAL	4,980.00	266.45
INCOMPATIBLE LIMIT		
A: Sum of all Organic Waste Material sent for recovery site from SSO Streams (tons)	4,980.00	
B: Sum of all Incompatibles from SSO Streams (tons)	266.45	
Percentage of Incompatible Material (B/A x 100)	5.35	

TRANSFER STATION OPERATIONS

The Shoreway Environmental Center (SEC) operates a public transfer station serving residents, businesses, contractors, municipalities, and self-haul customers. The facility provides a centralized location for the safe and efficient disposal of municipal solid waste, yard trimmings, organics, recyclable construction and demolition debris, and other recoverable materials.

Collected materials are consolidated, processed, and transferred to permitted landfills, end users, or specialized processing facilities for further sorting, recovery, and marketing.

Hours of Operation

- **Monday–Friday:** 6:00 a.m. – 6:00 p.m.
- **Saturday–Sunday:** 8:00 a.m. – 5:00 p.m.

SELF-HAUL (PUBLIC) VEHICLE OPERATIONS

Self-haul customers are received by state-certified Weighmasters who conduct visual inspections of incoming loads to determine material classification, estimate volume, and record transaction data using the scale management system. The system calculates disposal quantities and generates a weigh ticket upon payment.

Customers are directed to designated unloading areas, where facility staff verify material types and guide proper disposal. Trained sorting personnel recover recyclable and reusable materials from incoming waste streams to maximize diversion and support resource recovery objectives.

FRANCHISE VEHICLE OPERATIONS

Collection vehicles operated by Recology of San Mateo County (RSMC) utilize Driver Automated Terminals (DAT) to input route and material data, which is automatically recorded in the scale system. Drivers receive weigh tickets documenting each transaction.

Vehicles deliver materials to either the Transfer Station or the Materials Recovery Facility (MRF). Pre-established vehicle tare weights improve operational efficiency by minimizing redundant weighing and reducing facility circulation time.

MEMBER AGENCY AND NON-FRANCHISE COMMERCIAL VEHICLE OPERATIONS

Member agency and non-franchise commercial vehicles are processed through one of two 70-foot state-certified truck scales. Gross vehicle weights are recorded upon entry and stored within the scale system. After unloading, vehicles return for tare weight measurement, enabling calculation of net material weight. Customers receive a weigh ticket following payment processing.

COMPOST DISTRIBUTION PROGRAM

Residents within the Rethink Waste service area are eligible to receive up to two 3-cubic-yard bags of compost at no cost.

To participate, residents must notify the Weighmaster and present proof of residency (e.g., utility bill or identification). Customers are then directed to the public area of the Transfer Station, where compost and loading tools are provided.

MATERIALS RECOVERY FACILITY (MRF) OPERATIONS

The MRF processes residential and commercial single-stream recyclables using integrated manual, mechanical, and optical sorting technologies. Materials are separated by commodity type, baled, and marketed to end users.

Although equipment continues to operate within design specifications, achieving premium-quality sorted paper and cardboard has become increasingly challenging due to evolving market requirements and stricter contamination standards.

Global recycling markets continue to be influenced by policy changes, including China's 2018 restrictions on mixed paper and plastics imports. Export markets—particularly in Southeast Asia—now require significantly higher quality standards. In response, MRF operations have implemented target adjustments, including increased staffing levels and reduced processing speeds, to improve material quality and maintain marketability.

Despite these challenges, South Bayside Industries, Inc. (SBI) achieved an overall material recovery rate of **75.54%**, reflecting continued operational effectiveness and commitment to resource recovery.

LITHIUM-ION BATTERY SAFETY RISKS

Lithium-ion batteries present a growing safety concern due to their flammable electrolytes and susceptibility to damage, overheating, or improper disposal. These conditions may result in fires, explosions, or other hazardous incidents.

Small lithium-ion batteries frequently resemble standard household batteries, making them difficult to identify and remove during sorting operations. SBI continues to prioritize hazard identification, employee awareness, and preventative measures to mitigate these risks.

THIRD-PARTY SORTING SERVICES

Carson Consulting provides supplemental sorting labor at the MRF to remove prohibited and contaminated materials from recyclable streams and perform quality control functions. Supervisory personnel oversee operations to ensure sorting activities meet safety, productivity, and material quality standards.

PUBLIC RECYCLING CENTER OPERATIONS

The Public Recycling Center (PRC) operates daily from 8:00 a.m. to 5:00 p.m. Facility attendants assist residents and direct them to appropriate drop-off areas for household universal waste, ensuring proper handling and regulatory compliance.

TRANSPORTATION OPERATIONS

SBI operates a specialized transportation fleet consisting of transfer trucks and trailers designed to move materials from the Transfer Station to disposal and processing facilities. The fleet includes vehicles manufactured by Peterbilt Motors Company and material transport trailers produced by Peerless and Travis Alumatech.

Trailers are equipped with onboard weighing systems to maximize payload efficiency and improve operational productivity. Certain units are engineered to transport specific material types, enhancing safety and handling performance.

OPERATING EQUIPMENT

SBI utilizes modern heavy equipment to support facility operations, including wheel loaders and excavators manufactured by Volvo Construction Equipment, as well as electric-powered aerial lifts and industrial trucks.

EQUIPMENT MAINTENANCE PROGRAM

SBI maintains all mobile and stationary equipment through a comprehensive preventive maintenance program designed to ensure reliability, safety, and operational efficiency. While routine maintenance is performed in-house, specialized repairs may be conducted by equipment manufacturers or qualified service providers.

Equipment performance is regularly monitored through inspections and condition assessments to support continuous improvement and long-term asset sustainability.

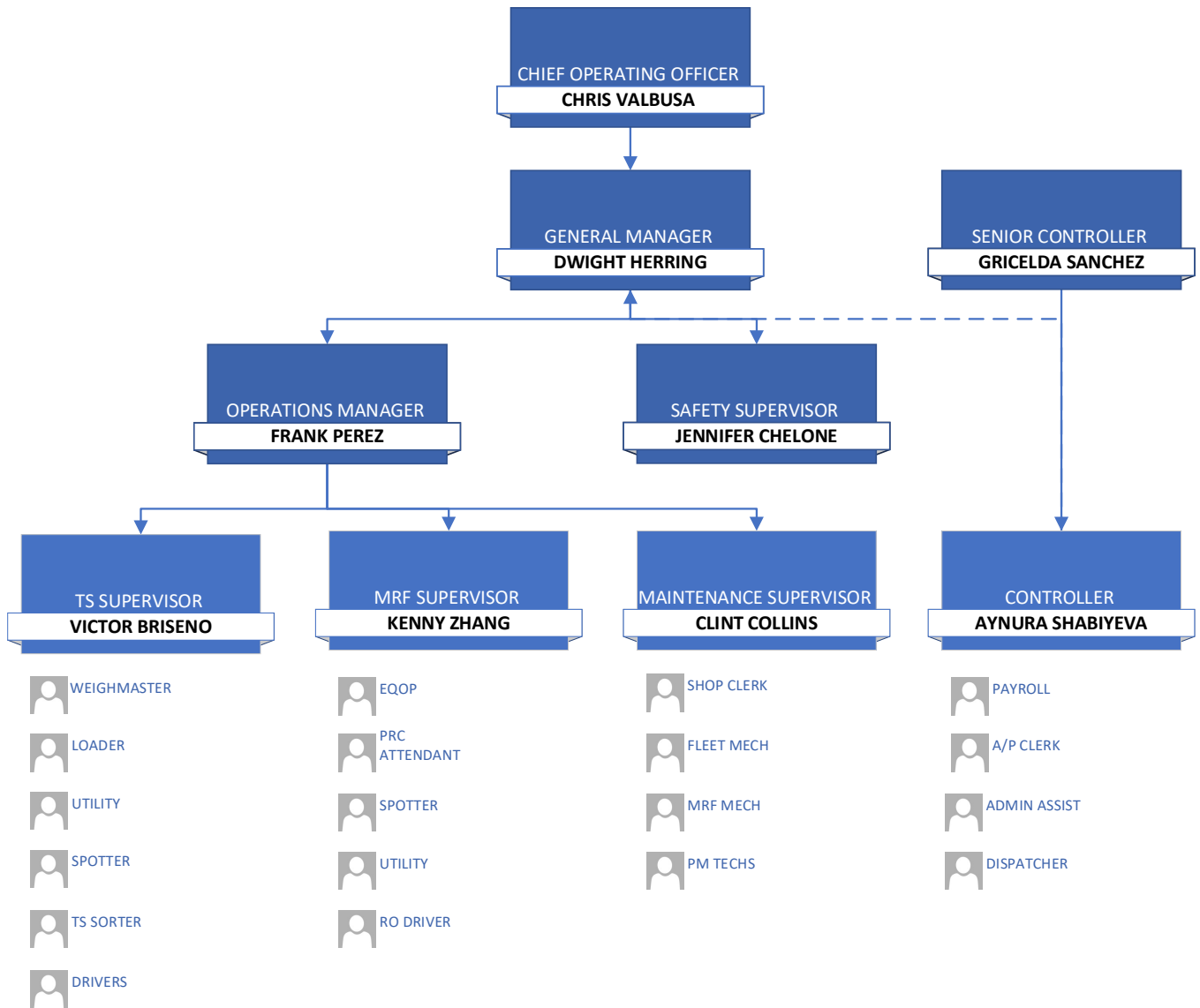
Equipment Type	Description	Equipment Condition
Class A Trucks	23 - Peterbilt 567	Very Good
Trailers	10 - Peerless Tipper Trailers 10 - Peerless Walking Floor Trailers 03 - V Floor Trailers 04 - Travis Alumatech End Dump Trailers	Very Good Very Good Very Good Very Good
Support Equipment	1 - Ford F350 Shop Truck 1 - Chevrolet Pickup Truck 1 - Cushman Utility Cart 1 - Utility Cart 1 - Odra Mechanical Street Sweeper	Very Good Good Very Good Very Good Very Good
Heavy Equipment	5 - Volvo L120H Loaders 1 - Volvo Excavator 1 - ASV RS-75 Skid Steer	Very Good Very Good Very Good
Industrial Equipment	4 - J 60XN Electric Industrial Trucks 2 - J80XN Electric Industrial Trucks 1 - 60' Telescoping Boom Lift 1 - 30' Telescoping Boom Lift	Very Good Very Good Very Good Very Good
Debris Boxes	6 - 50 Yard Debris Boxes 7 - 20 Yard Debris Boxes	Very Good Very Good
Storage Containers/Bins	31 - Containers of various sizes 4 - 40' sea containers 4 - Universal waste containers	Very Good Good Very Good

PERSONNEL

South Bayside Industries employs a total staff of 86 personnel. SBI personnel are made up of the following:

Transfer Station	
Loader Operator Lead	1
Loader Operators	3
Weighmaster	4
Spotters	7
Utility Workers	3
Sorters	7
Mechanics	1
Materials Recovery Facility	
Equipment Operator Lead	1
Equipment Operators	8
Spotters	1
Utility Workers	3
Mechanics	3
PRC Attendant	1
Roll-Off Truck Driver	1
PM Technician	2
Electrical Mechanic	1
Transportation	
Semi Truck Drivers	19
Semi Truck Drivers (Casual Pool)	5
PM Technician	1
Mechanics	2
Clerical	
Payroll Processor	1
A/P Coordinator	1
Dispatcher	1
Admin Assistant	1
Shop Clerk	1
Administration	
General Manager	1
Controller	1
Operations Manager	1
Safety & Compliance Supervisor	1
Transfer Station supervisor	1
MRF Supervisor	1
Maintenance Supervisor	1

SBI ORGANIZATION CHART



SBI MANAGEMENT TEAM

Chris Valbusa

Chief Operating Officer



cvalbusa@southbaysideindustries.com

Chris Valbusa is a partner and the COO for South Bayside Industries, Inc. He is a native of San Mateo, a graduate of Notre Dame de Namur, and a second-generation solid waste professional who has been in the solid waste industry for over 40 years. Chris has experience in solid waste collection and post-collection operations and management, including market development, contract development, and rollouts. Chris and his wife, Kelli Valbusa, reside in San Mateo and keep an active life with the help of their four dogs.

Dwight Herring

General Manager



dherring@southbaysideindustries.com

Dwight Herring serves as our General Manager. A UC Berkeley-certified Project Manager, before joining SBI, Dwight spent over 11 years as General Manager for the previous contractor. He brings extensive expertise in the waste and recycling industry, having held senior leadership roles in collection, post-collection, and material processing operations. With over 35 years of industry experience across diverse markets nationwide, Dwight is a results-driven leader passionate about innovation, sustainability, and operational excellence.

Aynura Shabiyeva

Controller



sbicontroller@southbaysideindustries.com

Aynura Shabiyeva serves as our Controller. Prior to joining SBI, she spent more than eight years in the finance field having successfully handled complex and challenging financial projects in various industries. Ms. Shabiyeva holds an M.S. in engineering.

Frank Perez

Operations Manager



fperez@southbaysideindustries.com

Frank Perez serves as our Operations Manager. Prior to joining SBI, he spent seven years as Senior Operations Manager at Penske Logistics. Frank has 25 years of experience in warehouse distribution, transportation, and planning, Mr. Perez brings extensive expertise to his role.

Jennifer Chelone

Safety Supervisor



jchelone@southbaysideindustries.com

Jennifer Chelone serves as our Safety & Compliance Supervisor. Prior to joining SBI, she was a Route Supervisor at Alameda County Industries, Inc. Jennifer has over 30 years of experience in safety and compliance within the transportation industry and is knowledgeable in compliance, risk management, and employee safety training.

Clint Collins
Maintenance Supervisor



ccollins@southbaysideindustries.com

Clint Collins serves as our Maintenance Supervisor. Prior to joining SBI, he served as the Maintenance Supervisor for the previous contractor for four years. Clint has over 45 years of experience in fleet and equipment maintenance.

Victor Briseno
Transfer Station Supervisor



vbriseno@southbaysideindustries.com

Victor Briseno serves as our Operations Supervisor and is responsible for all aspects of Transfer Station and Transportation operations. Prior to joining SBI, Victor served as an Operations Supervisor for Recology Sunset Scavenger. Victor has 10 years' experience in transportation operations.

Kenny Zhang
MRF Supervisor



kzhang@southbaysideindustreis.com

Kenny Zhang serves as our Operations Supervisor and is responsible for all aspects of material processing and commodity marketing. Prior to joining SBI, Kenny served as Marketing Manager for a large recycling company in the east bay. Kenny earned his B.A. in Business Administration from San Francisco State University.

MATERIAL MARKETING SUMMARY



At the commencement of operations, South Bayside Industries, Inc. (SBI) established strategic partnerships with two nationally recognized commodity marketing firms with demonstrated financial stability and strong industry reputations to manage the sale of fiber and non-fiber commodities. These partners provided monthly pricing based on established industry indices, and all materials sold freight on board (FOB) from the Shoreway Environmental Center.

Due to the facility's limited storage capacity, timely transportation of baled commodities remains operationally critical to maintaining workflow efficiency and preventing material storage outside the Materials Recovery Facility (MRF).

During the third quarter of 2024, one broker was unable to transport mixed paper and certain non-fiber commodities within required timeframes. SBI provided the broker an opportunity to resolve internal operational challenges and restore service performance; however, the broker ultimately failed to meet established contractual and operational standards.

In 2025, SBI executed a revised agreement with its remaining broker, who has since provided consistent and reliable transportation services for all fiber and non-fiber commodities generated by the facility, improving operational continuity and material marketing reliability.

COMMODITY MARKET CONDITIONS

Market demand and pricing for recyclable commodities—including old corrugated containers (OCC), mixed paper, aluminum cans, and plastic containers—are influenced by global supply and demand dynamics, international trade policies, regulatory requirements, and evolving sustainability initiatives.

In 2025, market conditions weakened significantly across several key commodity streams:

- **Old Corrugated Containers (OCC):** Average price declined to \$98 per ton, compared to \$134 per ton in 2024.
- **Mixed Paper:** Average price decreased to \$58 per ton, representing an \$18 per ton reduction from the prior year.

The market downturn was primarily driven by international trade disruptions and regulatory actions. Increased enforcement activity by Chinese authorities—including the detention of imported recycled

pulp shipments—triggered heightened regulatory scrutiny and immediate downward pressure on OCC pricing. In response, several major Southeast Asian buyers reduced purchasing volumes, further weakening global demand.

Additional factors contributing to declining commodity values included:

- Discounted sales of previously shipped but unsold material
- Elevated inventory levels at major paper mills
- Continued uncertainty regarding potential import policy changes by the Malaysian government affecting mixed paper markets

Despite these market challenges, SBI continues to monitor global commodity trends, maintain reliable marketing partnerships, and adapt operational strategies to preserve material value and ensure consistent outlet capacity.

NON-FIBER COMMODITY MARKETS

Markets and pricing for most non-fiber commodities remained relatively soft during the reporting period. However, modest price improvements were observed for aluminum cans and natural high-density polyethylene (HDPE). Pricing for polyethylene terephthalate (PET) remained depressed but showed signs of stabilization, likely influenced by seasonal reductions in material generation and improved supply-demand balance.

Overall, the recyclable commodities market remains dynamic, with pricing influenced by macroeconomic conditions, regulatory developments, material quality, and evolving consumer behavior. Continuous monitoring of reliable industry data and market indicators remains essential to understanding trends and responding effectively to changing market conditions.

2026 COMMODITY MARKET OUTLOOK



As of January 2026, market forecasts for post-consumer fiber and non-fiber baled commodities in California—including cardboard, mixed paper, aluminum cans, and plastic bottles—reflect evolving global economic conditions, domestic manufacturing demand, regulatory developments, and continued emphasis on sustainability and circular economy initiatives.

Although commodity pricing remains subject to periodic volatility, long-term demand for recyclable materials is supported by recycled content mandates, extended producer responsibility programs, and expanding domestic processing capacity. South Bayside Industries, Inc. (SBI) continues to evaluate financially advantageous partnerships to strengthen market access, enhance transportation reliability, and expand storage capacity for sorted recyclables.

CARDBOARD AND MIXED PAPER

California's market for recovered fiber commodities, including old corrugated containers (OCC) and mixed paper, continues to experience price variability driven by fluctuations in export demand, domestic mill capacity, and increasingly stringent contamination standards. State regulatory requirements and evolving international import policies have raised quality expectations for recovered materials and continue to influence market conditions.

Historical data from CalRecycle and the U.S. Environmental Protection Agency demonstrate that paper commodity values have historically fluctuated in response to global trade dynamics, processing capacity, and material quality.

Looking ahead to 2026, market conditions are expected to stabilize modestly as domestic paper mills expand capacity and demand for recycled content in packaging increases. However, mixed paper is projected to remain comparatively weaker than OCC due to persistent quality challenges and limited export markets. Recycling participation rates, contamination levels, and domestic manufacturing demand will remain primary drivers of market performance.

ALUMINUM CANS

California's aluminum can market is projected to remain strong through 2026, supported by consistent consumer demand, high commodity value, and continued policy support for circular packaging systems. Industry projections from Future Market Insights indicate sustained global growth in aluminum packaging, driven by its high recyclability, durability, and significantly lower energy requirements when produced from recycled material.

California's beverage container redemption program continues to support high recovery rates and a stable supply of recyclable aluminum, making aluminum cans one of the most valuable and consistently marketed commodity streams. Increasing demand for low-carbon materials and sustainable packaging solutions is expected to maintain favorable market conditions and relatively stable pricing compared to other recyclables.

PLASTIC BOTTLES

The market for post-consumer polyethylene terephthalate (PET) and high-density polyethylene (HDPE) plastic bottles (resin types 1 and 2), including both natural and pigmented materials, is expected to continue expanding through 2026. Growth is driven by steady demand from the beverage, personal care, and consumer goods sectors.

Market conditions are increasingly shaped by California's regulatory framework governing plastic waste reduction, recycled content requirements, and extended producer responsibility programs. These policies drive demand for high-quality post-consumer recycled resin while encouraging transitions toward alternative packaging formats.

While regulatory changes are expected to support long-term demand for recycled plastics, they may also create short-term market adjustments as manufacturers and processors adapt to evolving compliance requirements.

Looking beyond 2026, plastic commodity markets in California are expected to operate within an increasingly complex environment shaped by technological advancements in sorting and processing, evolving legislation, and shifting consumer preferences toward sustainable packaging. Pricing and marketability will depend primarily on material quality, contamination control, and the availability of domestic processing capacity.

ENVIRONMENTAL HEALTH & SAFETY COMPLIANCE

At SBI, safety is not simply a policy, it is a fundamental organizational value and a shared responsibility embedded in every aspect of our operations. Every employee, regardless of role or tenure, is empowered and expected to actively identify hazards, prevent errors, and mitigate risk. This collective accountability is reinforced by SBI's steadfast leadership commitment and a systems-based approach that prioritizes safety above competing operational or commercial pressures.

Central to SBI's approach is a mature and resilient safety culture that functions as the driving force behind operational excellence. This culture ensures the continued identification, management, and reduction of hazards regardless of changes in leadership, evolving business conditions, or external influences. By embedding safety into organizational decision-making and daily practices, SBI maintains a strong and adaptable framework that safeguards employees, the public, and the environment.

Our safety philosophy is grounded in a proactive respect for risk and a continuous effort to identify and address vulnerabilities before they result in incidents. We recognize that measuring safety solely by the absence of accidents is insufficient and potentially misleading. Instead, SBI actively monitors and manages the complex interaction of human, technical, organizational, and environmental factors that influence system performance and operational integrity. Through this approach, we promote continuous awareness, early intervention, and sustainable risk reduction.

SBI's safety culture is built upon four foundational pillars:

- **Unwavering leadership commitment** – Senior management establishes clear expectations, allocates necessary resources, and consistently demonstrates that safety is a core organizational priority and non-negotiable value.
- **Shared awareness and ownership of risk** – Employees at all levels understand operational hazards, recognize their potential impact, and take personal responsibility for maintaining a safe work environment.
- **Practical and adaptable standards and protocols** – Clear, effective, and flexible procedures enable employees to manage risks consistently while adapting to dynamic operational conditions.
- **Continuous evaluation and improvement** – Ongoing monitoring, performance assessment, and feedback mechanisms drive the refinement of safety practices and support organizational learning.

At SBI, prevention takes precedence over reaction. Through close collaboration with employees, RethinkWaste, and regulatory agencies, we develop and implement forward-looking strategies designed to anticipate challenges, strengthen controls, and enhance operational resilience. By fostering a culture of vigilance, accountability, and continuous improvement, SBI ensures that safety remains integral to every decision, process, and outcome.

2025 ACCIDENTS & INJURIES

Date of Occurrence	Job Classification	Location	Description
1/6/2025	Utility	Transfer Station	Stepped on a nail
2/11/2025	Driver	OX Mountain	Slipped and fell
2/19/2025	Driver	Transfer Station	Cut to right index finger
3/21/2025	Spotter	MRF	Slipped and fell

2025 FACILITY FIRE INCIDENTS

Date	Time	Location	Cause
1/2/2025	4:30 PM	Transfer Station	Lithium battery
1/14/2025	3:16 PM	MRF	Friction: Metal Wire
1/29/2025	3:41 PM	MRF	Unknown
2/20/2025	7:45 AM	MRF	Small piece of metal
3/18/2025	7:45 AM	Transfer Station	Aerosol can
4/11/2025	3:30 PM	MRF	Unknown
5/18/2025	1:57 PM	Transfer Station	Unknown
6/7/2025	8:49 AM	Transfer Station	Unknown
6/14/2025	3:58 AM	Transfer Station	Kids toy
8/13/2025	6:25 PM	MRF	Rag from welding
9/30/2025	12:21 PM	Transfer Station	BBQ ash
10/3/2025	9:37 AM	MRF	Battery
12/5/2025	5:20 PM	MRF	Unknown
12/8/2025	9:03 AM	MRF	Cardboard
12/15/2025	7:24 AM	MRF	Lithium battery

FIRE SUPPRESSION SYSTEMS

Rethink Waste funded and installed a Fike fire suppression system to protect residential and commercial unprocessed materials located on the Materials Recovery Facility (MRF) tipping floor. This system enhances fire prevention and rapid response capabilities within high-risk operational areas.

Additional fire protection measures at the MRF include:

- Overhead sprinkler systems
- Sprinkler protection within processing screens and fiber bunkers
- Foam cartridge fire extinguishers
- Strategically located hose reels and water cannons
- F-500 foam fire extinguishers

Fire suppression systems at the Transfer Station include overhead sprinkler protection, foam cartridge fire extinguishers, hose reels positioned in critical operational areas, and F-500 foam fire extinguishers.

SBI will continue collaborating with Rethink Waste to evaluate and implement additional fire risk mitigation strategies at both the MRF and Transfer Station to enhance facility safety and operational resilience.

LITTER CONTROL

SBI maintains an active litter control program designed to promote a clean and sustainable environment within and surrounding the facility. The program includes routine litter collection and sweeping activities that extend beyond contractual requirements, reflecting SBI's commitment to environmental stewardship and community responsibility.

Facility personnel operate a commercial street sweeper and perform manual litter collection along Shoreway Road between Holly Street and Ralston Avenue, as well as throughout the Shoreway Environmental Center property.

VECTOR CONTROL

South Bayside Industries, Inc. (SBI) implements comprehensive vector control measures to minimize the presence of rodents, insects, and birds and to maintain sanitary and compliant operating conditions across all facilities.

Vector control practices include:

- Removing waste, organics, and construction debris from the Transfer Station within 48 hours to reduce potential attractions
- Identifying and eliminating harborage areas within the Transfer Station, Materials Recovery Facility (MRF), Truck Shop, and other operational areas throughout the property
- Contracting licensed pest control providers to perform routine monitoring and treatment services
- Installing bird deterrent systems to reduce activity from seagulls, crows, and other nuisance species

These measures support facility cleanliness, operational safety, and environmental protection objectives.

REGULATORY COMPLIANCE AND AGENCY INSPECTIONS

SBI conducts routine inspections of facility operations and equipment to ensure compliance with applicable federal, state, and local regulations, including requirements established by the U.S. Department of Transportation (USDOT) and the Occupational Safety and Health Administration (OSHA).

The San Mateo County Local Enforcement Agency (LEA) performs monthly regulatory inspections of the facility. During the reporting period, SBI received no Areas of Concern (AOC) or Notices of Violation (NOV), demonstrating continued compliance with applicable operational and environmental standards.

EMPLOYEE TRAINING

SBI conducts monthly safety meetings and training programs to reinforce safe work practices, regulatory compliance, and operational awareness. Training topics include:

- Workplace hazard identification and risk mitigation
- Fire prevention and emergency response procedures
- Proper equipment operation and safe handling practices
- Incident response and workplace safety protocols
- Proper care, maintenance, and operation of rolling stock and stationary equipment
- Situational awareness when operating equipment on- and off-site, including pedestrian, vehicle, and equipment traffic hazards
- Proper lifting techniques to prevent workplace injuries
- Prevention and recognition of heat-related illness
- Safe handling and transportation of household hazardous waste and universal waste
- Hazard communication (“Right-to-Know” requirements)
- Proper use and donning of personal protective equipment (PPE)

These training initiatives support SBI’s ongoing commitment to employee safety, operational excellence, and continuous regulatory compliance.