



SBR Operations Update

Shoreway Environmental Center Inbound Tons

2012

2013

Material Type	Tons
Solid Waste	147,754
Organics	76,879
C&D/Inert	32,725
Recyclables	56,362
Total	313,721

Material Type	Tons	Var
Solid Waste	153,917	4.0%
Organics	86,897	11.5%
C&D/Inert	25,402	-28.8%
Recyclables	57,923	2.7%
Total	324,140	3.2%

Inbound Solid Waste by Customer

2012

2013

Customer	Tons
Franchise	136,559
Self-Haul	11,196

Customer	Tons	Var
Franchise	133,659	-2.2%
Self-Haul	20,259	44.7%

Inbound Recyclables by Customer

2012

2013

Customer	Tons	Customer	Tons	Var
Franchise	47,344	Franchise	49,496	4.3%
Third Party	7,814	Third Party	7,306	-6.9%

Fiber Commodity Pricing Assurance

Commodity	Premium Pricing YTD
Cardboard (OCC)	\$61,759.40
Old Newspaper (ONP)	\$28,512.80
Mixed Paper (MP)	<u>\$29,588.20</u>
Total	\$119,860.40

Inbound C&D/Inert

2012

2013

Material Type	Tons
C&D	28,239
Inert	4,487

Material Type	Tons	Var
C&D	23,632	-19.5%
Inert	1,771	-153.4%

Organics Delivery Commitment

Processor	Tons	Variance
Grover (Recology)	32,473	-7,527
Newby (Republic)	42,090	2,090

Tons Diverted from Landfill

	Year to Date
Inbound	324,141
Disposed	153,918
Diverted	170,223
Percentage	52.5%

Truck Efficiency

Statistic	Year to Date
Trips Saved	1,934
Miles Saved	29,773
Fuel Saved	7,443
CO2 Saved	165,243
Carbon Saved	45,553

Other Items

- Effective November 1, 2013 CalRecycle discontinued CRV payments for commingled containers.
- Negotiations with Local 350
 - Progress on contractual language
 - Both parties agreed to Federal Mediation
 - Next meeting scheduled for 12/10

Questions

